

Rate Options Comparison

Water

Residential	
Fixed Rate	
Metered/Usage	
Commercial & Government	
Fixed Rate	
Metered/Usage	
School	
Fixed Rate	
Metered/Usage	

FY26
\$131.99
\$14.42
\$516.73
\$13.39
\$6,108.61
\$19.98

	Change FY26 to FY27	
FY27 Base	Dollar Difference	Percentage Difference
\$146.85	\$14.86	11.3%
\$15.79	\$1.36	9.4%
\$513.36	-\$3.37	-0.7%
\$14.66	\$1.26	9.4%
\$6,631.56	\$522.95	8.6%
\$21.67	\$1.69	8.4%

	Change FY26 to FY27	
FY27 at 97% All Customer Types	Dollar Difference	Percentage Difference
\$146.85	\$14.86	11.3%
\$15.95	\$1.52	10.6%
\$513.37	-\$3.37	-0.7%
\$14.81	\$1.42	10.6%
\$6,631.58	\$522.97	8.6%
\$21.89	\$1.91	9.6%

	Change FY26 to FY27	
FY27 C&G at 180K reduction for future use	Dollar Difference	Percentage Difference
\$146.85	\$14.86	11.3%
\$15.79	\$1.36	9.4%
\$513.37	-\$3.37	-0.7%
\$15.23	\$1.84	13.7%
\$6,631.56	\$522.95	8.6%
\$21.67	\$1.69	8.4%

Wastewater

Residential	
Fixed Rate	
Metered/Usage	
Commercial & Government	
Fixed Rate	
Metered/Usage	
School	
Fixed Rate	
Metered/Usage	

FY26
\$180.53
\$19.76
\$502.74
\$18.34
\$4,314.52
\$14.11

	Change FY26 to FY27	
FY27 Base	Dollar Difference	Percentage Difference
\$186.89	\$6.37	3.5%
\$20.06	\$0.31	1.6%
\$454.14	-\$48.60	-9.7%
\$18.63	\$0.28	1.6%
\$4,386.31	\$71.79	1.7%
\$14.33	\$0.22	1.6%

	Change FY26 to FY27	
FY27 at 97% All Customer Types	Dollar Difference	Percentage Difference
\$186.89	\$6.37	3.5%
\$20.27	\$0.51	2.6%
\$454.14	-\$48.60	-9.7%
\$18.82	\$0.48	2.6%
\$4,386.31	\$71.79	1.7%
\$14.48	\$0.37	2.6%

	Change FY26 to FY27	
FY27 C&G at 180K reduction for future use	Dollar Difference	Percentage Difference
\$186.89	\$6.37	3.5%
\$20.06	\$0.31	1.6%
\$454.14	-\$48.60	-9.7%
\$19.72	\$1.38	7.5%
\$4,386.31	\$71.79	1.7%
\$14.33	\$0.22	1.6%