

## Rate, Septage, User Fees History

| Water                            | FY19        | FY20        | FY21        | FY22        | FY23        | FY24        | FY25        | DRAFT FY26  |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| User Receipts - Budgeted Water   | \$ 297,500  | \$ 304,185  | \$ 305,824  | \$ 326,560  | \$ 317,547  | \$ 320,384  | \$ 334,410  | \$ 334,808  |
| Residential Fixed Water          | \$ 141.20   | \$ 116.52   | \$ 111.33   | \$ 120.45   | \$ 122.06   | \$ 121.87   | \$ 107.37   | \$ 132.66   |
| Residential Meterd Water         | \$ 12.24    | \$ 12.45    | \$ 11.85    | \$ 13.39    | \$ 12.33    | \$ 12.57    | \$ 11.41    | \$ 14.05    |
| Commercial and Gov Fixed Water   | \$ 475.04   | \$ 594.72   | \$ 636.57   | \$ 636.62   | \$ 596.07   | \$ 541.03   | \$ 690.84   | \$ 514.71   |
| Commercial and Gov Metered Water | \$ 10.23    | \$ 10.67    | \$ 10.16    | \$ 11.48    | \$ 10.57    | \$ 11.68    | \$ 10.60    | \$ 13.05    |
| School Fixed Water               | \$ 5,803.97 | \$ 5,615.14 | \$ 5,277.83 | \$ 5,549.13 | \$ 5,233.03 | \$ 5,390.78 | \$ 5,661.85 | \$ 6,021.91 |
| School Metered Water             | \$ 16.56    | \$ 17.05    | \$ 17.21    | \$ 19.74    | \$ 18.74    | \$ 18.72    | \$ 16.86    | \$ 19.70    |

| Sewer                          | FY19        | FY20        | FY21        | FY22        | FY23        | FY24        | FY25        | DRAFT FY26  |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| User Receipts - Budgeted Sewer | \$ 391,000  | \$ 405,652  | \$ 401,887  | \$ 357,337  | \$ 361,326  | \$ 292,874  | \$ 355,500  | \$ 394,010  |
| Septage - Budgeted             | \$ 190,000  | \$ 190,000  | \$ 200,000  | \$ 430,000  | \$ 460,000  | \$ 550,000  | \$ 500,000  | \$ 500,000  |
| Septage - Actual               | \$ 238,580  | \$ 426,534  | \$ 494,973  | \$ 483,577  | \$ 495,018  | \$ 463,308  | \$ -        | \$ -        |
| Residential Fixed Sewer        | \$ 187.28   | \$ 194.64   | \$ 190.66   | \$ 169.72   | \$ 177.46   | \$ 144.34   | \$ 167.78   | \$ 181.54   |
| Residential Usage Sewer        | \$ 19.53    | \$ 20.80    | \$ 20.32    | \$ 18.87    | \$ 18.05    | \$ 14.92    | \$ 17.90    | \$ 19.26    |
| Commercial and Gov Fixed Sewer | \$ 551.49   | \$ 562.56   | \$ 577.08   | \$ 475.05   | \$ 456.70   | \$ 315.00   | \$ 414.17   | \$ 499.02   |
| Commercial and Gov Usage Sewer | \$ 16.57    | \$ 17.83    | \$ 17.41    | \$ 16.17    | \$ 15.47    | \$ 13.85    | \$ 16.62    | \$ 17.88    |
| School Fixed Sewer             | \$ 4,887.19 | \$ 4,892.44 | \$ 4,450.03 | \$ 3,789.27 | \$ 3,599.22 | \$ 3,068.20 | \$ 4,293.66 | \$ 4,204.63 |
| School Usage Sewer             | \$ 13.95    | \$ 14.86    | \$ 14.51    | \$ 13.48    | \$ 12.89    | \$ 10.66    | \$ 12.79    | \$ 13.76    |





