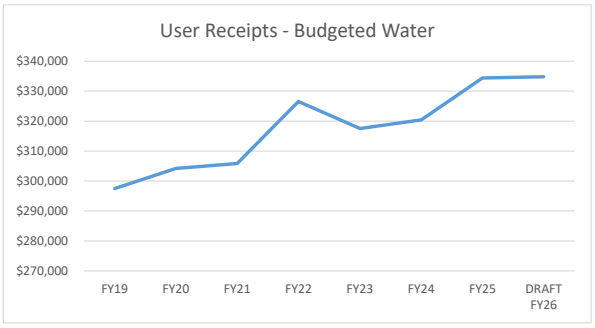
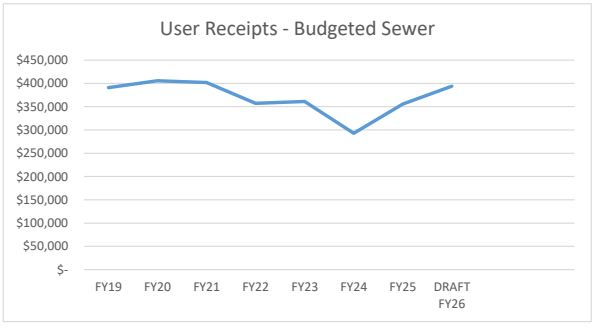
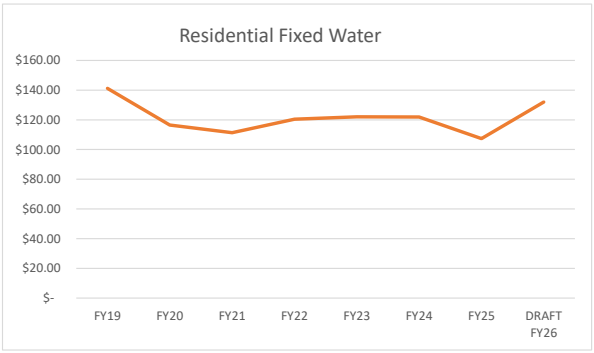
Rate, Septage, User Fees History

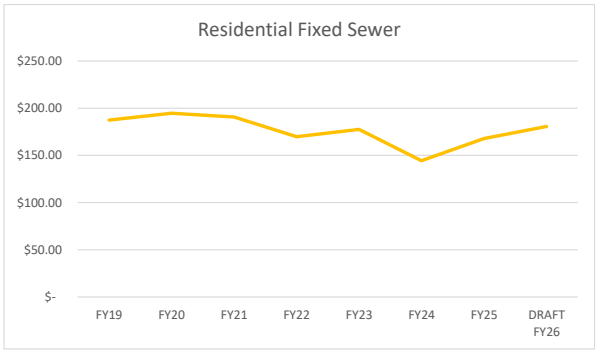
Water	FY19	FY20	FY21	FY22	FY23	FY24	FY25	DRAFT FY26
User Receipts - Budgeted Water	$ 297,500	$ 304,185	$ 305,824	$ 326,560	$ 317,547	$ 320,384	$ 334,410	$ 334,808
Residential Fixed Water	$ 141.20	$ 116.52	$ 111.33	$ 120.45	$ 122.06	$ 121.87	$ 107.37	131.99
Residential Meterd Water	$ 12.24	$ 12.45	$ 11.85	$ 13.39	$ 12.33	$ 12.57	$ 11.41	13.98
Commercial and Gov Fixed Water	$ 475.04	$ 594.72	$ 636.57	$ 636.62	$ 596.07	$ 541.03	$ 690.84	516.73
Commercial and Gov Metered Water	$ 10.23	$ 10.67	$ 10.16	$ 11.48	$ 10.57	$ 11.68	$ 10.60	12.98
School Fixed Water	$ 5,803.97	$ 5,615.14	$5,277.83	$ 5,549.13	$ 5,233.03	$ 5,390.78	$ 5,661.85	6,108.61
School Metered Water	$ 16.56	$ 17.05	$17.21	$ 19.74	$ 18.74	$ 18.72	$ 16.86	19.37

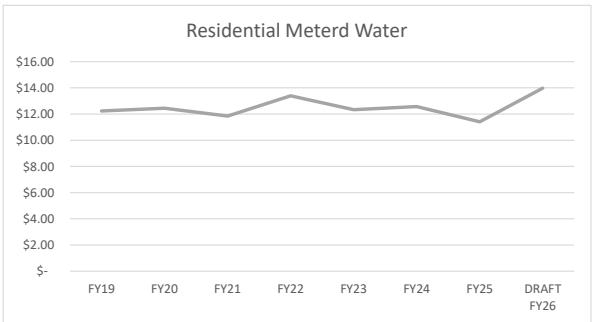
Sewer	FY19	FY20	FY21	FY22	FY23	FY24	FY25	DRAFT FY26
User Receipts - Budgeted Sewer	$ 391,000	$ 405,652	$ 401,887	$ 357,337	$ 361,326	$ 292,874	$ 355,500	$ 394,010
Septage - Budgeted	$ 190,000	$ 190,000	$ 200,000	$ 430,000	$ 460,000	$ 550,000	$ 500,000	$ 500,000
Septage - Actual	$ 238,580	$ 426,534	$ 494,973	$ 483,577	$ 495,018	$ 463,308	$ -	$ -
Residential Fixed Sewer	$ 187.28	$ 194.64	$ 190.66	$ 169.72	$ 177.46	$ 144.34	$ 167.78	$ 180.53
Residential Usage Sewer	$ 19.53	$ 20.80	$ 20.32	$ 18.87	$ 18.05	$ 14.92	$ 17.90	$ 19.15
Commercial and Gov Fixed Sewer	$ 551.49	$ 562.56	$ 577.08	$ 475.05	$ 456.70	$ 315.00	$ 414.17	$ 502.74
Commercial and Gov Usage Sewer	$ 16.57	$ 17.83	$ 17.41	$ 16.17	$ 15.47	$ 13.85	$ 16.62	$ 17.78
School Fixed Sewer	$ 4,887.19	$ 4,892.44	$ 4,450.03	$ 3,789.27	$ 3,599.22	$ 3,068.20	$ 4,293.66	$ 4,314.52
School Usage Sewer	$ 13.95	$ 14.86	$ 14.51	$ 13.48	$ 12.89	$ 10.66	$ 12.79	$ 13.68

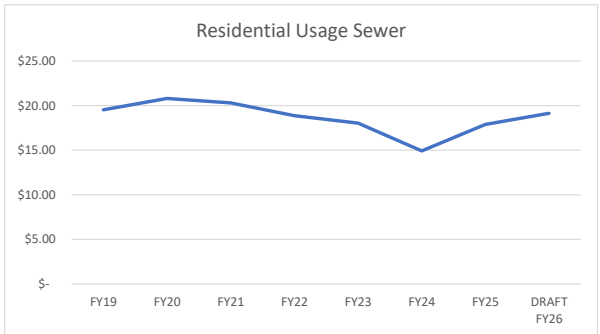


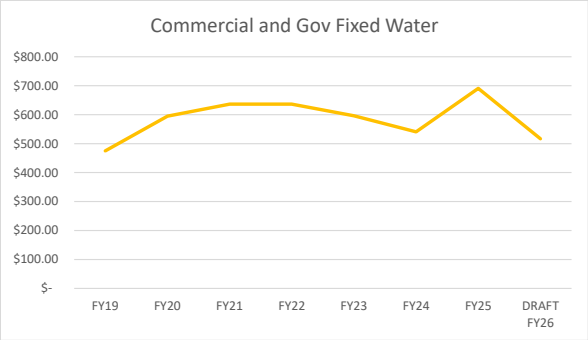


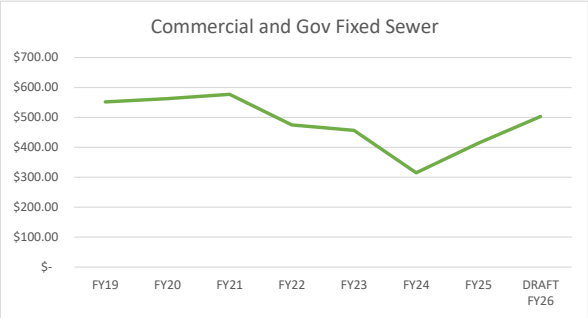


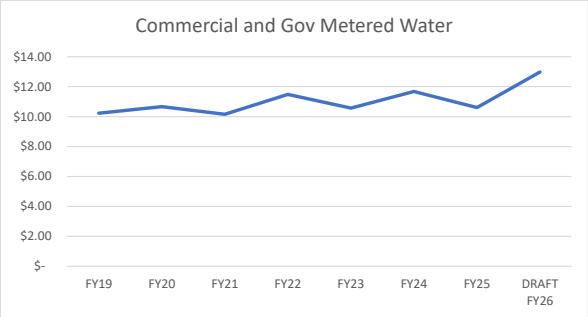







Commercial and Gov Fixed Water
$800.00
$700.00
$600.00
$500.00
$400.00
$300.00
$200.00
$100.00
$-
FY19
FY20
FY21
FY22
FY23
FY24
FY25
DRAFT FY26


Commercial and Gov Fixed Sewer
$700.00
$600.00
$500.00
$400.00
$300.00
$200.00
$100.00
$-
FY19
FY20
FY21
FY22
FY23
FY24
FY25
DRAFT FY26


Commercial and Gov Metered Water
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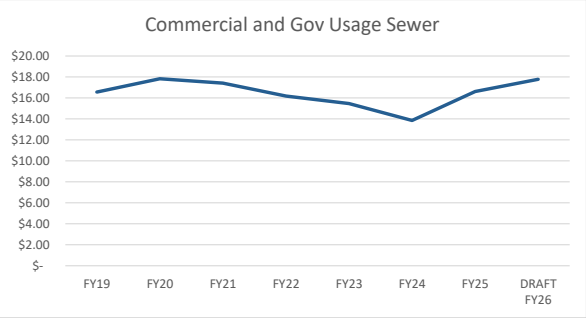
$12.00
$10.00
$8.00
$6.00
$4.00
$2.00
$-
FY19
FY20
FY21
FY22
FY23
FY24
FY25
DRAFT FY26


Commercial and Gov Usage Sewer
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$18.00
$16.00
$14.00
$12.00
$10.00
$8.00
$6.00
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$2.00
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FY19
FY20
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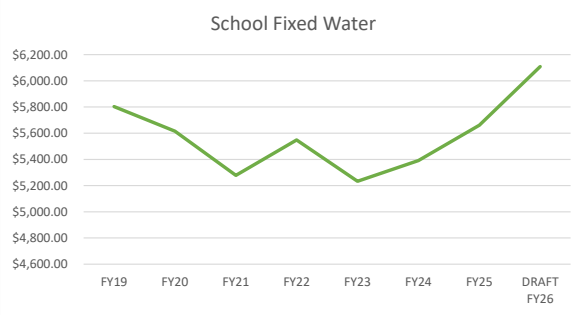
FY24
FY25
DRAFT FY26


School Fixed Water
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$6,000.00
$5,800.00
$5,600.00
$5,400.00
$5,200.00
$5,000.00
$4,800.00
$4,600.00
FY19
FY20
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FY22
FY23
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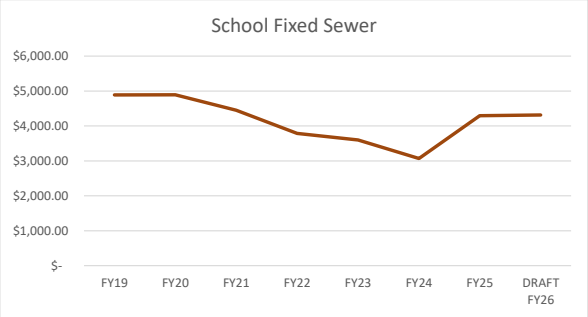
FY25
DRAFT FY26


School Fixed Sewer
$6,000.00
$5,000.00
$4,000.00
$3,000.00
$2,000.00
$1,000.00
$-
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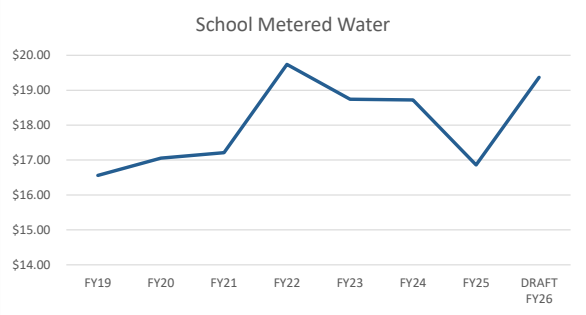
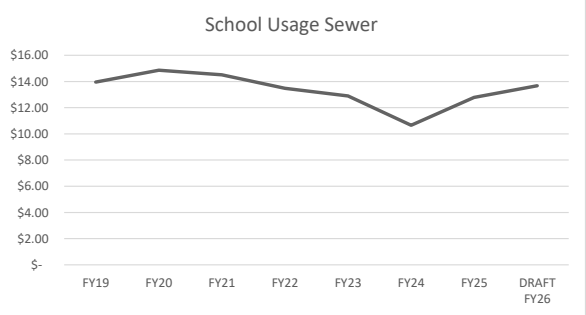
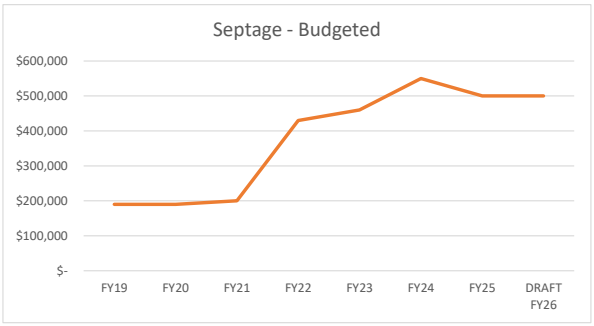
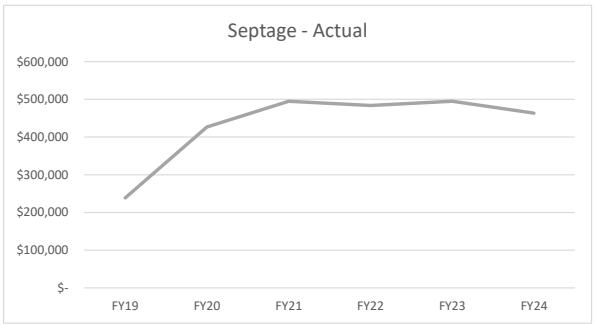
FY20
FY21
FY22
FY23
FY24
FY25
DRAFT FY26


School Metered Water
$20.00
$19.00
$18.00
$17.00
$16.00
$15.00
$14.00
FY19
FY20
FY21
FY22
FY23
FY24
FY25
DRAFT FY26


School Usage Sewer
$16.00
$14.00
$12.00
$10.00
$8.00
$6.00
$4.00
$2.00
$-
FY19
FY20
FY21
FY22
FY23
FY24
FY25
DRAFT FY26


Septage - Budgeted
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$-
FY19
FY20
FY21
FY22
FY23
FY24
FY25
DRAFT FY26


Septage - Actual
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$-
FY19
FY20
FY21
FY22
FY23
FY24