CCRPC / Town of Richmond Richmond Western Gateway Feasibility Study Project No.: X



		Labor Categories									
Project Phases & Tasks		Project Manager	Planner	Project Partners							Total Hours
I. Project Management										1	
Kickoff Meeting & Site Tour(s)		8	8								16
Project Checkin Meetings		12	6								18
II. Existing Conditions Analysis			2.4								0
Basemapping and Constraints Analysis Existing Conditions Documentation		12 8	24 20								36 28
2. Existing Conditions Documentation			20								20
III. Public Engagement											
Landowner/Stakeholder Outreach Materials Landowner/Stakeholder Outreach Materials		4	8	16							
Landowner/Stakeholder Outreach and Coordination Landowner / Stakeholder Focus Groups		8	24	32							
4. Public Review Meeting		8	16	4							
5. Public Alternatives Review Meeting		8	16	4							
IV. Alternatives Development											0
1. Alternatives Development (Corridor)		16	24								U
Alternatives Development (Intersection)		12	16								28
3. Alternatives Refinement (Corridor)		12	16								
4. Alternatives Refinement (Intersection)		8	10								
V. Cost Estimate											
Opinion of Probable Cost (US 2 Corridor)		12	16								
Conceptual Cost Estimates (Exit 11 Interchange)		6	8								
V. Report Development											0
Report Development I. Final Report Preparation		24	32								56
		'									0
											0
											0
											0
											0
											0
											0
											0
	Total Hours:	158	244	56	0	0	0	0	0	0	182
D:	Total Hours:	158	244	56	0	0	0	0	0	0	182
Direct Labor	Total Hours: Hourly Rate:	158 \$120.00	\$105.00	\$0.00							
Direct Labor	Total Hours:	158			0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	\$0	182 \$44,580
Direct Expenses	Total Hours: Hourly Rate:	158 \$120.00	\$105.00	\$0.00							
Direct Expenses L. Subsistence	Total Hours: Hourly Rate:	158 \$120.00 \$18,960	\$105.00 \$25,620	\$0.00 \$0	\$0	\$0	\$0				
Direct Expenses	Total Hours: Hourly Rate:	158 \$120.00	\$105.00	\$0.00 \$0 Miles @	\$0 \$0.575	\$0 / Mile =	\$138				
Direct Expenses L. Subsistence Transportation:	Total Hours: Hourly Rate: Labor Cost:	158 \$120.00 \$18,960 Vehicles	\$105.00 \$25,620	\$0.00 \$0 Miles @	\$0.575 avel-Air / Ground	\$0 / Mile = / Parking Allowance =	\$138 \$0				
Direct Expenses L. Subsistence	Total Hours: Hourly Rate: Labor Cost:	158 \$120.00 \$18,960	\$105.00 \$25,620	S0.00 \$0 Miles @ Tr Days @	\$0.575 avel-Air / Ground / \$6.00 \$25.00	/ Mile = / Parking Allowance = / Day = / Day =	\$138 \$0 \$0 \$0				
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Direct Expenses I. Subsistence Transportation: Meals: Rooms & Lodging:	Total Hours: Hourly Rate: Labor Cost:	158 \$120.00 \$18,960 Vehicles Partial Per Diem Full Per Diem	\$105.00 \$25,620 240 0 0	S0.00 \$0 Miles @ Tr Days @ Days @	\$0.575 avel-Air / Ground / \$6.00 \$25.00	/ Mile = / Parking Allowance = / Day = / Day =	\$138 \$0 \$0 \$0	\$0	\$0	\$0	
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Direct Expenses 1. Subsistence Transportation: Meals: Rooms & Lodging: II. Support Expenses	Total Hours: Hourly Rate: Labor Cost:	158 \$120.00 \$18,960 Vehicles Partial Per Diem Full Per Diem	\$105.00 \$25,620 240 0 0	S0.00 \$0 Miles @ Tr Days @ Days @	\$0.575 avel-Air / Ground / \$6.00 \$25.00	/ Mile = / Parking Allowance = / Day = / Day = / Day = / Day = Telephone / Fax = Postage = Reproduction =	\$138 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SO SO	\$0 Support Total =	\$138	
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Direct Expenses I. Subsistence Transportation: Meals: Rooms & Lodging: II. Support Expenses III. Subcontractors	Total Hours: Hourly Rate: Labor Cost:	158 \$120.00 \$18,960 Vehicles Partial Per Diem Full Per Diem	\$105.00 \$25,620 240 0 0	S0.00 \$0 Miles @ Tr Days @ Days @	\$0.575 avel-Air / Ground / \$6.00 \$25.00	S0 / Mile / Parking Allowance / Day = / Day = / Day = / Day = Telephone / Fax = Postage = Reproduction = Copying = Arnett & Muldrow Computer Charges =	\$138 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SO SO	\$0 Support Total =	\$138	
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