

CCRPC / Town of Richmond
 Richmond Western Gateway Feasibility Study
 Project No.: X



Project Phases & Tasks	Labor Categories									
	Project Manager	Planner	Project Partners CCRPC/Town							Total Hours
I. Project Management										
1. Kickoff Meeting & Site Tour(s)	8	8								16
2. Project Checkin Meetings	12	6								18
II. Existing Conditions Analysis										
1. Basemapping and Constraints Analysis	12	24								0
2. Existing Conditions Documentation	8	20								36
III. Public Engagement										
1. Landowner/Stakeholder Outreach Materials	4	8								
2. Landowner/Stakeholder Outreach and Coordination			16							
3. Landowner / Stakeholder Focus Groups	8	24	32							
4. Public Review Meeting	8	16	4							
5. Public Alternatives Review Meeting	8	16	4							
IV. Alternatives Development										
1. Alternatives Development (Corridor)	16	24								0
2. Alternatives Development (Intersection)	12	16								28
3. Alternatives Refinement (Corridor)	12	16								
4. Alternatives Refinement (Intersection)	8	10								
V. Cost Estimate										
1. Opinion of Probable Cost (US 2 Corridor)	12	16								
2. Conceptual Cost Estimates (Exit 11 Interchange)	6	8								
V. Report Development										
1. Final Report Preparation	24	32								0
										56
										0
										0
										0
										0
										0
										0
										0
										0
Total Hours:	158	244	56	0	0	0	0	0	0	182
Direct Labor	158	244	56	0	0	0	0	0	0	182
Hourly Rate:	\$120.00	\$105.00	\$0.00							
Labor Cost:	\$18,960	\$25,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,580
Direct Expenses										
I. Subsistence										
Transportation:	Vehicles	240	Miles @	\$0.575	/ Mile =	\$138				
					Travel-Air / Ground / Parking Allowance =	\$0				
Meals:	Partial Per Diem	0	Days @	\$6.00	/ Day =	\$0				
	Full Per Diem	0	Days @	\$25.00	/ Day =	\$0				
Rooms & Lodging:	Hotel	0	Days @	\$70.00	/ Day =	\$0	Subsistence Total =	\$138		
II. Support Expenses										
					Telephone / Fax =	\$0				
					Postage =	\$0				
					Reproduction =	\$0				
					Copying =	\$0	Support Total =	\$0		
III. Subcontractors										
					Arnett & Muldrow	\$0	Subcontractor Total =	\$0		
IV. Miscellaneous Expenses										
					Computer Charges =	\$0				
					Plotting Charges =	\$0				
					Special Equipment =	\$0				
					Miscellaneous =	\$0	Miscellaneous Total =	\$0		
							Total Direct Expenses =	\$138		
							Administrative Fee =	\$0		
							Total Cost =	\$138		
Cost Summary										
					Labor Cost	\$44,580				
					Direct Expenses	\$138				
					Total Price	\$44,718				