| Columns below illustrate handwritten information from Sue Glennon |  |  |  |  | Columns below show categories based on yearly costs that might not be the same each year. Budger numbers reflect input on what we currently have or might consider for this year's projected expenses. This could be used by the Committee to look at potential variations each year. Revenue streams from Coin Drop, potential vendor contributions, or food sales are not included. |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Sum | \$ | 20,064.30 |  | \$ | 14,607.82 |  |  |  |
| Item | Company |  | mate (\$) | Notes |  | mated | Code | Leftover Count? | Ordert |
| Fireworks | Northstar | \$ | 12,500.00 | 2023 Balance less Parade \& Fireworks Checkbook closeout (\$3,598.01) | \$ | 8,901.99 | Fireworks |  | 1 |
| Band | Pete Gosselin | \$ | 1,000.00 |  | \$ | 1,000.00 | Entertainment |  | 2 |
| Dumpster | Casella | \$ | 736.00 | (https://local.casella.com/Dumpster- <br>  | \$ | 736.00 | Yearly Supply |  | 3 |
| Tables Chair Supply | Richmond Home Supply | \$ | 918.10 |  | \$ | 918.10 | Yearly Supply |  | 4 |
| Potatoes \& Ice | Richmond Market | \$ | 743.32 |  | \$ | 743.32 | Consumable |  | 5 |
| Mist Tent |  | \$ | 584.09 | Stored in Town Center 3rd Floor Closet | \$ | - | Consumable | 1 Mist Tent | 6 |
| Water Bottles |  | \$ | 339.56 | Prizes for games (depends if doing games) | \$ | - | Yearly Supply |  | 7 |
| Golf Cart |  | \$ | 100.00 | 2 Golf Cart rentals | \$ | 100.00 | Yearly Supply |  | 8 |
| Dough Roller |  | \$ | 263.94 |  | \$ | - | Yearly Supply | 1 Dough Roller | 9 |
| Bread Dough | Blackburn Food | \$ | 340.00 |  | \$ | 340.00 | Consumable |  | 10 |
| Cups for Fun Run |  | \$ | 22.47 | Closer to \$12? | \$ | 22.47 | Consumable |  | 11 |
| Soda, water, oil | Costcos | \$ | 614.83 | Oil for French Fries | \$ | 614.83 | Consumable |  | 12 |
| DJ | Tony Basanta | \$ | 150.00 | Depending on entertainment decisions | \$ | 150.00 | Entertainment |  | 13 |
| Condiments \& Paper Supplies |  | \$ | 395.00 |  | \$ | 395.00 | Consumable |  | 14 |
| Traffic Cones |  | \$ | 78.13 | Maintenance | \$ | - | Maintenance | Use Town Cones | 15 |
| Replaced lights - Food Wagon | Green Mountain Electric | \$ | 361.13 | Maintenance (not annual recurrence) | \$ | - | Maintenance |  | 16 |
| Rewired Food Wagon |  | \$ | 231.62 | Maintenance (not annual recurrence) | \$ | - | Maintenance |  | 17 |
| Lunch for Coin Drop and 7/4 Volunteers |  | \$ | 198.01 |  | \$ | 198.01 | Consumable |  | 18 |
| Float Prizes |  | \$ | 225.00 |  | \$ | 225.00 | Yearly Supply |  | 19 |
| Trophys |  | \$ | 28.10 | Horses | \$ | 28.10 | Yearly Supply |  | 20 |
| Face Painter |  | \$ | 110.00 | Kids | \$ | 110.00 | Yearly Supply |  | 21 |
| Gas for members |  | \$ | 125.00 |  | \$ | 125.00 | Consumable |  | 22 |

Richmond Parader Firework Comm
estimate

Northstar Fireworks
Pete Go Sselins Band
$\$ 12,500.00$

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1,000.00
$$

Casella (30 rollo Dumpter.) \$ \$36.00
Richmond Home Supply (table chair supped) 918.10
Richmond MKT (potato) Ie 743.32
mist tent
Water Bottles (prizes for games)

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339.56
$$

2 Golf Cart

$$
100.00
$$

Dough Roller

$$
263.94
$$

Blackburn Food Lbread clough

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340.00
$$

Cups for fun Run
Coste's (soda, water oIl for French Frays)
DJ Tony Basata
Condiment Paper Supply

$$
584.09
$$

Maintenance
Traffic Cones 78:13

supplys Rewired food Wagon 231.62 ?
hunch for Cum Drop 198.01 and $4^{\text {th }}$ of July Volunters

Float Prizes \% 225.00
Gas \$/25:00
Trophys (horses) 28.10
for members
$\frac{\text { Face Painter (K.c1) } 110.00}{363.10}$

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29063.39
$$

