

TOWN OF RICHMOND
Current Year - Quarter 1
GENERAL

Account		Budget Annual	Budget Quarter 1	Actual Quarter 1	Budget
10-7-20 POLICE DEPARTMENT					
10-7-20-0-10.00	Salaries Police	358,987	89,747	47,900	-41,846
10-7-20-0-10.04	Constable Training	500	125	0	-125
10-7-20-0-10.05	PD Life Insurance	2,000	500	506	6
10-7-20-0-10.06	On-call hours PD	11,500	2,875	0	-2,875
10-7-20-0-10.30	Health Ins Opt Out PD	5,000	1,250	1,154	-96
10-7-20-0-10.99	Overtime PD	20,000	5,000	4,068	-932
10-7-20-0-11.00	Social Security/Medicare	30,453	7,613	4,050	-3,563
10-7-20-0-12.00	Municipal Retirement	38,184	9,546	5,370	-4,176
10-7-20-0-15.00	Health Insurance	83,590	20,898	12,366	-8,531
10-7-20-0-15.01	Health Insurance HSA	1,041	260	139	-122
10-7-20-0-15.03	Long Term Disability	1,515	379	408	29
10-7-20-0-15.04	Short Term Disability PD	535	134	146	12
10-7-20-1-16.00	Uniforms	7,600	1,900	131	-1,769
10-7-20-1-27.00	Training/Education	5,000	1,250	100	-1,150
10-7-20-2-20.10	Polygraph Testing	800	200	0	-200
10-7-20-5-50.00	Cruiser Fuel: Gas	15,150	3,788	2,634	-1,154
10-7-20-5-50.02	Cruiser Fuel: Electric	1,050	263	24	-238
	TOTAL	582,905	145,726	78,995	-66,732