

## CAPITAL RESERVE EXPENDITURES

### Planned FY24 Expenditures

#### Police

Capital Reserve	0
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#### Fire

Capital Reserve	
Rescue Truck deposit	0
Jaws of Life	25,000
Replace shingles on addition	5,000
Safety Equipment reserve	
Airpacks	18,000
Air Tanks	9,000
Turnout Gear	8,000

#### Highway

Capital Reserve	
Pickup Truck with plow	53,000
Tractor	100,000
Bridge & Culvert Reserve	0
Guardrail Reserve	0

#### Planning

New Sidewalk Reserve	
Bridge Street Phase 1 Planning	16,250