

CAPITAL RESERVE EXPENDITURES

Planned FY24 Expenditures

Police

Capital Reserve	0
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Fire

Capital Reserve	
Rescue Truck deposit	100,000
Jaws of Life	25,000
Replace shingles on addition	5,000
Safety Equipment reserve	
Airpacks	18,000
Air Tanks	9,000
Turnout Gear	8,000

Highway

Capital Reserve	
Pickup Truck with plow	53,000
Tractor	100,000
Bridge & Culvert Reserve	0
Guardrail Reserve	0

Planning

New Sidewalk Reserve	
Bridge Street Phase 1 Planning	16,250