10-6-01-1-01.12 Delinquent tax penalty	Chart of Account #	Revenue Budget Accounts	Budget FY22	Actual FY22	Budget FY23	Budget FY24
19-601-1-01.12 Delinquent tax penalty 14,000.00 14,266.65 10,000.00 10,001-06-01-1-01.14 14,000.00 16,138.88 7,000.00 10,001-06-01-1-01.14 14,000.00 16,138.88 7,000.00 10,001-06-01-1-01.14 14,000.00 15,218.60 16,538.32 16,199.25 16,000.00 10,001-06-01-1-01.17 15,218.60 16,538.32 16,199.25 16,000.00 16,000-02-2-10.10 16,000-02-2-10.10 16,000-02-2-10.10 17,000 17,750.00 17,500.00 17,000-02-2-10.10 16,000-02-2-10.10 17,000-02-2-10.10 17,000 17,000-02-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10 17,000-02-2-2-10.10		•				
19-601-1-01.13 Delinquent tax interest 7,000.00 16.138.88 7,000.00 10.00 10-601-1-01.14 Current taxes - interest 10,000.00 9,330.18 8,000.00 10.00 10-601-1-01.17 Education fee retained 15,218.60 16,536.32 16,199.25 15,11 10-601-1-01.17 State PILOT funds 4,878.00 4,878.00 4,878.00 4,878.00 1,757.00 1				, ,		2,372,256.78
19-601-1-01.14 Current taxes - interest 10,000.00 9,330.18 8,000.00 10,00-601-1-01.17 10-601-1-01.17 State PILOT funds 1,5218.60 14,934.50 4,879.00 4,878.00 4,878.00 1,500-602-2-10.12 Equalization grant 14,800.00 14,934.50 1,757.00 1,750						10,000.0
19-601-1-01.19 Education fee retained 15.219.60 16.536.3 16.199.25 15.1199.25 15.1196-601-1-01.17 State PILOT funds 4,878.00 4,878.00 4,878.00 1,757.00 15.010-60-22-10.10 Act 60 Reappraisal grant 1,500.00 1,757		•				10,000.0
19-6-01-1-01-17 Slate PILOT Linds						10,000.0
19-60-22-10.10						15,187.3
19-602-21-01.3 Equalization grant 1,700.00 1,757.00 1,750.00 1,760.00 3,800.06 3,800.00 3,800.06 3,800.00 3,800.06 3,800.00 3,800.06 3,800.00 3,800.06 3,800.00 3,800.06 3,800.00 3,800.06 3,800.00 3,80						4,941.5
19-60-22-10-13 Raifroad tax						15,000.0
196-02-2-10.14 Current Use/Hold Harmless program 78,841.00 83,686.00 83,686.00 35,066-10-10-10-10.15 Zoning permits/hearing fees 22,000.00 35,000.00 30,000.00 30,000.00 41,85 106-10-12.001 Water/Sewer admin. reimbursement 12,910.00 10,101.00 13,000.00 41,85 106-10-12.001 Town Center rent - insurance reimbursement 12,910.00 10,101.00 13,000.00 41,85 106-10-12.101 Town Center rent - insurance reimbursement 23,900.00 21,455.65 23,000.00 23,000.00 13,600.00 15,000.00						1,760.0
10-8-10-1-0.11 Zoning permits/hearing fees 22,000.00 35,28.80 20,000.00 41,58 10-8-10-1-2.00 Water/Sewer audit reimbursement 12,910.00 10,101.00 13,000.00 41,8 10-8-10-1-2.01 Town Center rent - utilities reimbursement 22,000.00 21,456.50 23,000.00 23,00 10-8-10-1-2.01 Town Center rent - utilities reimbursement 23,000.00 21,456.50 23,000.00 15,000.00						3,800.0
19-6-10-12-0.01 Water/Sewer audit reimbursement 30,000.00 30,000.00 30,000.00 41,81 19-6-10-12-0.01 Vater/Sewer audit reimbursement 12,910.00 10,101.00 13,000.00 42,81 19-6-10-12-1.01 Town Center rent - utilities reimbursement 12,910.00 10,150.00 13,000.00 23,000.00 23,000.00 13,000.00 13,000.00 13,000.00 13,000.00 15,000.00 1		. •				
108-101-20.05 Water/Sewer audit reimbursement 12,910.00 10,101.00 13,000.00 24,800.00 21,456.65 23,000.00 23,000.00 24,800.00 24,866.60 24,000.00 24,800.00 24						41,500.0
106-101-21.01 Town Center rent - utilities reimbursement			,	,		4,833.0
106-101-21.03 Town Center rent - insurance reimbursement						23,000.0
10-6-10-2-622.00 Town Center rent - building maintenance 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 16-10-3-11-11 10 10-6-10-3-11-11 10 10-6-10-3-11-11 10 10-6-10-3-11-11 10 10-6-10-3-11-11 10 10-6-10-3-11-11 10 10-6-10-3-11-11 10 10-6-10-3-31-11 10 10-6-10-3-31-11 10 10-6-10-3-31-11 10-6-10-3-31-12 10-6-10-3-31-12 10-6-10-3-31-12 10-6-10-3-31-12 10-6-10-3-31-13 10-6-10-3-31-13 10-6-10-3-31-13 10-6-10-3-31-13 10-6-10-3-31-13 10-6-10-3-31-14 10-6-10-11-11 10-6-1						6,100.1
10-6-10-1-40.05 Interest on investments			-,	- , -		15,000.0
10-6-10-3-11.11 Deg licenses 1,200.00 1,545.00 1,300.00 1,545.00 1,000.00 1,545.00 1,000.00 1,545.00 1,000.00 1,545.00 1,000.00 1,545.00 1,000.00 1,545.00 1,000.00 1,545.00 1,500.00 1,000.00 1,000.00 1,000.00 1,000.00 2,000.00		<u> </u>				14,000.0
10-6-10-3-11.11 Dog licenses					•	1,500.0
106-10-3-30.10 Recording fees 22,000.00 22,993.00 30,000.00 20,000 106-610-3-30.12 Value time & copies 3,000.00 2,487.00 3,000.00 2,00		5			•	
10-6-10-3-30.12 Vault time & copies 3,000.00 2,487.00 3,000.00 2,01 10-6-10-3-30.13 Certified copies 1,000.00 2,758.00 2,700.00 2,55 10-6-10-3-30.14 Marriage licenses 200.00 290.00 200.00 3,000.00 10-6-10-3-30.15 Vehicle registration Fees 100.00 87.00 100.00 5.00 10-6-20-2-0-10 Police local fines 2,000.00 5,165.00 4,500.00 5,00 10-6-20-2-0-10 Police receipts 750.00 515.00 750.00 5.00 10-6-20-2-0-10 Police overtime/equipment grants 1,000.00 1,440.00 1,000.00 1,50 10-6-20-2-20.11 Uniform traffic tickets 15,000.00 3,519.13 10,000.00 3,51 10-6-20-2-20.11 Uniform traffic tickets 15,000.00 3,519.13 10,000.00 3,51 10-6-20-2-20.11 Uniform traffic tickets 15,000.00 765.11 500.00 8 10-6-30-3-30.01 Bolton Fees 8,000.00 5,106.00 1,000.00 5,00 10-6-30-3-30.01 Bolton Fees 8,000.00 5,106.00 1,000.00 8 10-6-60-6-00.10 Fire Brush Truck - transfer from fund 51 Capital Reserve 200,000.00 5 10-6-20-1-20.10 Police Carcier - transfer from fund 51 Capital Reserve 87,480.00 87,480.00 64,500.00 64,500.00 60,000.00 60,		S .			•	4,000.0
10-6-10-3-30.13 Certified copies 1,000.00 2,758.00 2,700.00 2,558.00 2,700.00 2,558.00 2,700.00 2,558.00 2,700.00 3,589.00 2,700.00 3,559						20,000.0
10-6-10-3-30.14 Marriage licenses 200.00 290.00 200.00 30 10-6-10-3-30.15 Vehicle registration Fees 100.00 87.00 100.00 37.00 100.00 37.00	10-6-10-3-30.12	Vault time & copies	3,000.00	2,487.00	3,000.00	2,000.0
10-6-10-3-30.15 Vehicle registration Fees 100.00 87.00 100.00 106-620-20-101	10-6-10-3-30.13	Certified copies	1,000.00	2,758.00	2,700.00	2,500.0
10-6-20-2-01.10 Police local fines 2,000.00 5,165.00 4,500.00 5,00 10-6-20-2-02.10 Police receipts 750.00 515.00 750.00 5,00 10-6-20-2-02.10 Police short term contracts 1,000.00 1,440.00 1,000.00 1,50 10-6-20-2-20.11 Uniform traffic tickets 15,000.00 3,519.13 10,000.00 5,00 10-6-20-2-20.11 Uniform traffic tickets 15,000.00 3,519.13 10,000.00 5,00 10-6-32-2-32.00 Polace for town property 3,260.00 - 5,000.00 5,00 10-6-35-2-32.00 Electric Vehicle Charging Station 100.00 765.11 500.00 80 10-6-35-2-32.00 Bolton Fees 8,000.00 5,106.00 1,000.00 81 10-6-30-0-00.10 Field use fees 500.00 550.00 550.00 50 10-6-00-0-00.10 Field use fees 500.00 550.00 550.00 50 10-6-00-0-00.01 Field use fees Fire Brush Truck - transfer from fund 51 Capital Reserve - equipment - 2	10-6-10-3-30.14	Marriage licenses	200.00	290.00	200.00	300.0
10-6-20-2-01.10 Police local fines 2,000.00 5,165.00 4,500.00 5,00 10-6-20-2-02.10 Police receipts 750.00 515.00 750.00 5,00 10-6-20-2-02.10 Police short term contracts 1,000.00 1,440.00 1,000.00 1,50 10-6-20-2-20.11 Uniform traffic tickets 15,000.00 3,519.13 10,000.00 5,00 10-6-20-2-20.11 Uniform traffic tickets 15,000.00 3,519.13 10,000.00 5,00 10-6-32-2-32.00 Polace for town property 3,260.00 - 5,000.00 5,00 10-6-35-2-32.00 Electric Vehicle Charging Station 100.00 765.11 500.00 80 10-6-35-2-32.00 Bolton Fees 8,000.00 5,106.00 1,000.00 81 10-6-30-0-00.10 Field use fees 500.00 550.00 550.00 50 10-6-00-0-00.10 Field use fees 500.00 550.00 550.00 50 10-6-00-0-00.01 Field use fees Fire Brush Truck - transfer from fund 51 Capital Reserve - equipment - 2	10-6-10-3-30.15	Vehicle registration Fees	100.00	87.00	100.00	72.0
10-6-20-2-02.10 Police receipts 750.00 515.00 750.00 516.00 750.00 516.00 750.00 516.00-20-2-04.00 Police short term contracts 1,000.00 1,440.00 1,000.00 1,516.00-20-2-02.01 Police short term contracts 1,000.00 1,440.00 1,000.00 3,51 1,006-20-2-20.11 Police overtime/equipment grants 1,006-20-2-20.11 Police overtime/equipment grants 15,000.00 3,519.13 10,000.00 3,51 1,006-20-2-29.70 Deale of town property 3,260.00 - 5,000.00 5,00 1,000.00 816.00-35-2-30.00 Blectric Vehicle Charging Station 100.00 765.11 500.00 816.00-35-3-00.10 Bolton Fees 8,000.00 5,106.00 1,000.00 816.00-35-3-00.11 Bolton Fees 7UND BALANCE USAGE FUND BALANCE USAGE FUND BALANCE USAGE FUND BALANCE USAGE FUND BALANCE USAGE Police Cruiser - transfer from fund 51 Capital Reserve - equipment 200,000.00 - 0.00-00-00.00 Police Cruiser - transfer from fund 61 Reserve - equipment 50,000.00 - 0.00-00-00-00.00 Police Cruiser - transfer from fund 61 Reserve - equipment 50,000.00 - 0.00-00-00-00.00 Police Cruiser - transfer from fund 61 Reserve - equipment 50,000.00 - 0.00-00-00-00.00 Police Cruiser - transfer from fund 61 Reserve - equipment 50,000.00 - 0.00-00-00-00.00 Police Cruiser - transfer from General Unassigned Funds 91,000.00 - 24,000.00 - 0.00-00-00-00.00 Police Cruiser - transfer from General Unassigned Funds 91,000.00 - 24,000.00 - 24,000.00 0.00-00-00-00.00 Police Transfer From General Unassigned Funds 91,000.00 1,500.00		•				5.000.0
10-6-20-2-04.00 Police short term contracts 1,000.00 1,440.00 1,000.00 1,51						500.0
10-6-20-2-20.11 Volice overtime/equipment grants 15,000.00 3,519.13 10,000.00 3,510-6-20-20.11 Uniform traffic tickets 15,000.00 3,519.13 10,000.00 3,510-6-20-2-20.10 Volice of town property 3,260.00 - 5,000.00 5		·				
10-6-20-2-20-11 Uniform traffic tickets 15,000.00 3,519.13 10,000.00 3,510-20-29-29-29-200 PD sale of town property 3,260.00 - 5,000.00 5,000.0			1,000.00	1,440.00	1,000.00	1,500.0
10-6-20-2-97.00 PD sale of town property 3,260.00 - 5,000.00 5,000 10-6-35-2-32.00 Electric Vehicle Charging Station 100.00 765.11 500.00 88 10-6-60-6-0-0.10 Bolton Fees 8,000.00 5,106.00 1,000.00 88 10-6-60-6-0-0.10 Field use fees 500.00 555.00 500.00 55 500.00 55 500.00 5 500.00 5 500.00 5 500.00 5 500.00 5 5 5 5 5 5 5 5 5			45.000.00	0.540.40	40.000.00	0.500.0
10-6-35-2-32.00 Electric Vehicle Charging Station				3,519.13		3,500.0
10-6-35-3-0.0.10 Bolton Fees				765 11		5,000.0 800.0
10-6-60-6-00.10 Field use fees FUND BALANCE USAGE 10-6-00-0-00.01 Fire Brush Truck - transfer from fund 53 Capital Reserve - 200,000.00 24,750.00 10-6-20-1-98.01 Police Cruiser - transfer from fund 51 Capital Reserve 87,480.00 87,480.00 64,500.00 10-0-00-0-00.00 General Wage Contingency Offset from General Unassigned Funds - 50,180.00 10-0-00-0-00.00 Contract Grounds Maintenance from General Unassigned Funds - 50,180.00 10-0-00-0-00.00 General Offset from General Unassigned Funds - 300,000.00 10-0-00-0-00.00 General Offset from General Unassigned Funds - 300,000.00 10-0-00-0-00.00 General Offset from General Unassigned Funds - 300,000.00 10-0-00-0-00.00 General Offset from General Unassigned Funds - 300,000.00 10-0-00-0-00.00 General Offset from General Unassigned Funds - 300,000.00 10-0-00-0-00.00 General Offset from General Unassigned Funds - 300,000.00 10-0-00-0-00.00 General Offset from General Unassigned Funds - 300,000.00 10-0-0-0-0-0-0-00.00 General Offset from General Unassigned Funds - 300,000.00 11-6-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0						800.0
FUND BALANCE USAGE 10-6-00-0-00.01 Fire Brush Truck - transfer from fund 53 Capital Reserve - - 200,000.00 10-6-20-1-98.01 Police Cruiser - transfer from fund 51 Capital Reserve - equipment - - 24,750.00 10-6-12-1-45.01 Reappraisal Reserve - transfer from fund 61 Reserve 87,480.00 87,480.00 64,500.00 10-0-00-00.00 General Wage Contingency Offset from General Unassigned Funds - 50,000.00 10-0-00-00.00 Contract Grounds Maintenance from General Unassigned Funds - 50,180.00 10-0-00-00.00 Server, Phone, Legal from General Unassigned Funds 91,000.00 - 24,000.00 10-0-00-00.00 General Offset from General Unassigned Funds - 300,000.00 10-0-00-00.00 Total General Fund Revenue 2,491,253.60 2,423,420.86 2,852,670.71 2,716,000 11-6-01-1-01.10 Current year property tax 1,576,309.00 1,576,309.00 1,631,526.25 1,242,600 11-6-01-0-01.10 Verweight permits 1,400.00 1,500.00 1,500.00 1,500.00 11-6-50-0-01.11 Public right of way permits 1,000.00 215.00 1,400.00 1,500.00 1,500.00 11-6-50-0-01.11 Access permits 200.00 540.00 500.00 500.00 11-6-90-5-90.49 Highway Kage Contingency Offset from Highway unassigned funds - 30,000.00 11-6-90-5-90.40 Highway Equipment Offset from Highway unassigned funds - 30,000.00 11-0-00-0-00.00 Highway Equipment Offset from Highway unassigned funds - 30,000.00 11-0-00-0-00.00 Highway Equipment Offset from General unassigned funds - 30,000.00 10-00-0-00.00 Highway Equipment Offset from General unassigned funds - 50,750.00 10-00-00-00.00 Total Highway Revenue 1,747,409.00 1,787,874.00 2,244,176.25 1,859,50.00 10-00-00-00.00 1,744,7409.00 1,787,874.00 2,244,176.25 1,859,50.00 10-00-00-00.00 1,744,7409.00 1,787,874.00 2,244,176.25 1,859,50.00 10-00-00-00-00.00 1,744,7409.00 1,787,874.00 2,244,176.25 1,859,50.00 10-00-00-00-00-00-00-00-00-00-00-00						500.0
10-6-00-0-00.01 Fire Brush Truck - transfer from fund 53 Capital Reserve - 200,000.00 10-6-20-1-98.01 Police Cruiser - transfer from fund 51 Capital Reserve - equipment - 24,750.00 10-6-12-1-45.01 Reappraisal Reserve - transfer from fund 61 Reserve 87,480.00 87,480.00 64,500.00 10-0-00-0-00.00 General Wage Contingency Offset from General Unassigned Funds - 50,000.00 10-0-00-0-00.00 Contract Grounds Maintenance from General Unassigned Funds - 50,180.00 10-0-00-0-00.00 Server, Phone, Legal from General Unassigned Funds 91,000.00 - 24,000.00 10-0-00-0-00.00 General Offset from General Unassigned Funds 91,000.00 - 24,000.00 10-0-00-0-00.00 General Offset from General Unassigned funds - - 300,000.00 10-0-00-0-00.00 Total General Fund Revenue 2,491,253.60 2,423,420.86 2,852,670.71 2,716,000.00 11-6-01-1-01.10 Current year property tax 1,576,309.00 1,576,309.00 1,576,309.00 113,500.00 113,500.00 113,500.00 113,500.00 113,500.00 113,500.00 113,500.00 1,50	10 0 00 0 00.10		000.00	000.00	000.00	000.0
10-6-20-1-98.01 Police Cruiser - transfer from fund 51 Capital Reserve - equipment 10-6-12-1-45.01 Reappraisal Reserve - transfer from fund 61 Reserve 87,480.00 87,480.00 64,500.00 6	10-6-00-0-00 01		_	_	200 000 00	_
10-6-12-1-45.01 Reappraisal Reserve - transfer from fund 61 Reserve 87,480.00 87,480.00 64,500.00 10-0-00-0-00.00 Contract Grounds Maintenance from General Unassigned Funds - - 50,000.00 10-0-00-0-00.00 Contract Grounds Maintenance from General Unassigned Funds - - 50,180.00 10-0-00-0-00.00 Server, Phone, Legal from General Unassigned Funds - - 300,000.00 10-0-00-00.00 General Offset from General Unassigned funds - - 300,000.00 10-0-00-00.00 Total General Fund Revenue 2,491,253.60 2,423,420.86 2,852,670.71 2,716,000 11-6-01-1-01.10 Current year property tax 1,576,309.00 1,576,309.00 1,631,526.25 1,242,600 11-6-50-0-01.10 Overweight permits 1,400.00 1,500.00		·	_	_		_
10-0-00-0-00.00 General Wage Contingency Offset from General Unassigned Funds - 50,000.00			07 400 00	07 400 00		
10-0-00-0-00.00 Contract Grounds Maintenance from General Unassigned Funds 10-0-00-0-00.00 Server, Phone, Legal from General Unassigned Funds 91,000.00 24,000.00 24,000.00 10-0-00-0-00.00 General Offset from General Unassigned funds 2,491,253.60 2,423,420.86 2,852,670.71 2,716,000 11-6-01-1-01.10 Current year property tax 1,576,309.00 1,576,309.00 1,576,309.00 1,631,526.25 1,242,600 11-6-02-2-05.10 Highway state aid 113,500.00 154,310.00 133,500.00 1		• •	87,480.00	87,480.00		-
10-0-00-0-00.00 Server, Phone, Legal from General Unassigned Funds 91,000.00 - 24,000.00 2,490.00 300,000.00 2,491,253.60 2,423,420.86 2,852,670.71 2,716,000.00 2,491,253.60 2,423,420.86 2,852,670.71 2,716,000.00 2,491,253.60 2,423,420.86 2,852,670.71 2,716,000.00 2,491,253.60 2,423,420.86 2,852,670.71 2,716,000.00 1,576,309.00 1,576,309.00 1,576,309.00 1,576,309.00 1,576,309.00 1,500.00 113,500.00 113,500.00 113,500.00 1,500.			-	-		-
10-0-00-0-00.00 General Offset from General Unassigned funds 2,491,253.60 2,423,420.86 2,852,670.71 2,716,000 2,491,253.60 2,423,420.86 2,852,670.71 2,716,000 2,491,253.60 2,423,420.86 2,852,670.71 2,716,000 1,16-00-00-00.00 1,576,309.00 1,576,309.00 1,576,309.00 1,576,309.00 1,500.00 1,		· · · · · · · · · · · · · · · · · · ·	-	-	50,180.00	-
Total General Fund Revenue 2,491,253.60 2,423,420.86 2,852,670.71 2,716,00 11-6-01-1-01.10 Current year property tax 1,576,309.00 1,576,309.00 1,576,309.00 1,576,309.00 1,576,309.00 1,500.00 113,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,400.00 1,400.00 1,400.00 1,500.	10-0-00-0-00.00	Server, Phone, Legal from General Unassigned Funds	91,000.00	-	24,000.00	-
11-6-01-1-01.10 Current year property tax 1,576,309.00 1,576,309.00 1,631,526.25 1,242,64 11-6-02-2-05.10 Highway state aid 113,500.00 154,310.00 113,500.00 113,511-6-50-0-01.10 Overweight permits 1,400.00 1,50	10-0-00-0-00.00	General Offset from General Unassigned funds	-	-	300,000.00	-
11-6-02-2-05.10 Highway state aid 113,500.00 154,310.00 113,500.00 113,500.00 113,500.00 113,500.00 113,500.00 1		Total General Fund Revenue	2,491,253.60	2,423,420.86	2,852,670.71	2,716,025.8
11-6-02-2-05.10 Highway state aid 113,500.00 154,310.00 113,500.00 113,500.00 113,500.00 113,500.00 113,500.00 1	11-6-01-1-01.10	Current year property tax	1.576.309.00	1.576.309.00	1.631.526.25	1,242,645.6
11-6-50-0-01.10 Overweight permits 1,400.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 - 1000.00 - 1000.00 - 1000.00 - - - 30,000.00 - - 1000.00 500,00 500,00 500,00 500,00 - - - 1000.00 500,00 500,00 500,00 500,00 - - - - - - 500,750.00 500,00 500,00 500,00 - - - 500,750.00 500,00 500,00 500,00 - - 500,750.00 500,00 500,00 - - 500,750.00 500,750.00 - - 500,750.00 - - 500,750.00 - - 500,750.00 - - - 500,750.00 -						113,500.0
11-6-50-0-01.12 Public right of way permits 1,000.00 215.00 1,400.00 1,440.0						1,500.0
11-6-50-0-01.11 Access permits 200.00 540.00 500.00		• .				1,400.0
FUND TRANSFERS 11-6-90-5-90.49 Utility Truck transfer from fund 55 11-0-00-0-00.00 Highway Wage Contingency Offset from Highway unassigned fund 11-0-00-0-00.00 Highway Equipment Offset from Highway unassigned funds 30,000.00 415,000.00 500,0		9 71			•	500.0
11-0-00-0-00.00	11-6-50-0-01.11		200.00	540.00	500.00	500.0
11-0-00-0-00.00 Highway Wage Contingency Offset from Highway unassigned fund - - 30,000.00 11-0-00-0-00.00 Highway Equipment Offset from Highway unassigned funds - - 415,000.00 500,00 10-0-00-0-00.00 Highway Equipment Offset from General unassigned funds - - 50,750.00 Total Highway Revenue 1,747,409.00 1,787,874.00 2,244,176.25 1,859,50	11-6-90-5-90.49	Utility Truck transfer from fund 55	55,000.00	55,000.00	-	-
10-0-00-0-0.0.0 Highway Equipment Offset from General unassigned funds Total Highway Revenue 1,747,409.00 1,787,874.00 2,244,176.25 1,859,50			-	-	30,000.00	
10-0-00-0-00.00 Highway Equipment Offset from General unassigned funds Total Highway Revenue	11-0-00-0-00.00		-	-		500,000.0
	10-0-00-0-00.00					
Total General & Highway Revenue 4,238,662.60 4,211,294.86 5,096,846.96 4,575,5		Total Highway Revenue	1,747,409.00	1,787,874.00	2,244,176.25	1,859,545.6
			, ,			4,575,571.4 960,669.0

Tax Rate Estimate FY2024							
Current Final Vacu	Grandli	ist July 2022 <u>Amor</u>	unt To Be Raised	Tax Rate per \$100			
Current Fiscal Year FY 2022 - 2023	\$	4,830,494 \$	3,442,540 \$	0.7127	GF rate for tax billing purposes		
			\$	0.0037	GF rate for exemptions		
			\$	0.7164	Town rate/SB Approved 07/06/21		
Next Fiscal Year	Grandli	ist July 2022					
FY 2023 - 2024	\$	4,830,494 \$	3,614,902 \$	0.7484	GF rate for tax billing purposes		
			\$	0.0037	GF rate for exemptions		
			\$	0.7520	Total Town Rate/SB - To be set July 2022		
			\$	0.0356	Rate Increase over prior year tax rate		
				4.97%	Percentage increase over prior year		

Amount to be raised from FY24 Property Taxes to support Exemptions										
<u>Exemptions</u>	Ho	mestead \$	No	n-Homestead \$	Homestead School	ol Rate	Non-Homestead School	I Rate	Tax dollars	
Veterans	\$	300,000				1.5813				4,744
Veterans			\$	90,000				1.7785		1,601
Richmond Terrace			\$	635,638				1.7785		11,305
Total dollars to be raised										17,649
Tax Rate for Exemptions			Grandlist July 1, 2022		Tax dollars		Tax Rate			
FY 2023- 2024			\$	4,830,494	\$	17,649		0.0037 GF	rate for exemptions	