



To: Chittenden County Mobility Advisory Committee

From: Tim Bradshaw, Director of Grants

Date: December 10, 2025

RE: FY26 Older People & Persons with Disabilities (O&D) Financials & Trip Constraints

Summary:

- Fiscal Year 2026 federal grant balance through October 2025 (FY26) is 3,200 basis points or (32%) above the budget for Chittenden County O&D.
- Local partner spending is 2,900 basis points or (29%) above budget through October 2025 (FY26).

YEAR TO DATE - SUMMARY						
	100%		80%		20%	
CATHEDRAL SQUARE	\$ 415.87	48%	\$ 332.70	48%	83.17	48%
AGE WELL -CHAMPLAIN AGENCY AGING (CVAA)	\$ -	0%	\$ -	0%	-	0%
AGE WELL - COUNTY WIDE (CVAA)	\$ 115,903.35	72%	\$ 93,915.15	73%	21,975.51	69%
CHAMPLAIN SENIOR & COMMUNITY CENTER	\$ 10,090.29	41%	\$ 8,072.23	41%	2,018.06	41%
CITY OF WINOOSKI	\$ 4,663.10	124%	\$ 3,783.75	126%	879.35	117%
TOWN OF MILTON	\$ 49,569.28	65%	\$ 39,881.10	65%	9,688.18	63%
TOWN OF COLCHESTER	\$ 101,805.96	63%	\$ 82,168.69	64%	19,637.27	61%
TOWN OF RICHMOND	\$ 11,216.02	85%	\$ 9,040.82	85%	2,175.20	82%
TOWN OF WILLISTON	\$ 56,188.20	58%	\$ 45,627.90	58%	10,547.61	54%
UVM-HOME HEALTH & HOSPICE	\$ 1,248.60	18%	\$ 998.88	18%	249.72	18%
	\$ 351,100.67	65%	\$ 283,821.22	65%	\$ 67,254.07	62%

The spending trends are alarming with projections that GMT will exhaust the Chittenden County Federal O&D funds as early as January 2026. As discussed during today's O&D Advisory Committee meeting, the Vermont Agency of Transportation (VTrans) has graciously agreed to provide GMT with additional Federal and State funds to support the O&D program in Chittenden County. GMT projects the additional Federal funds still result in a deficit by fiscal year-end of approximately \$161,000 Federal at current spending levels.

Effective Monday January 5, 2026, GMT will be imposing the following trip constraints specific to the O&D program in Chittenden County:

- Adult Day transportation will have no trip restrictions
- Critical Care transportation will have no trip restrictions
- Maximum of six (6) round trips per client per month for either non-emergency medical or shopping trip purposes
- Social/Personal trips are no longer eligible.
- Vocational/work related trips are no longer eligible unless funded under the Recovery and Job Access (RJA) funding program.



- RJA funding does have trip restrictions, and we encourage you to visit VTrans website at the following link for more information
<https://vtrans.vermont.gov/public-transit/recovery-job-access>
- GMT and SSTA will continue to impose more stringent trip constraints specific to your program as defined in the "O&D guidelines for partners" reviewed during the special advisory committee meeting held on August 21, 2025.

Additionally, GMT will not use our local funding to cover any cost overages once the federal grant funds are exhausted. O&D partners will be responsible for any trips at 100% local cash match once the available funding is expended. As discussed during the meeting today, please work directly with Special Service Transportation Agency (SSTA) if you are interested in direct pay for those trip purposes that are no longer federally eligible effective January 5, 2026.

GMT will be reaching out to all the local O&D partners by Thursday December 11, 2025, to confirm commitment of the additional 20% cash match specific to the FY26 increased Federal award.

We realize there will be questions and concerns, so feel free to reach out to us to discuss them in more detail.

Respectfully,

timothy bradshaw

Timothy Bradshaw
GMT Director of Grants

CC: Clayton Clark, GMT General Manager
Jon Moore, GMT Assistant General Manager
Nick Foss, GMT Director of Finance
Ross MacDonald, VTrans Program Manager
Dan Currier, VTrans Public Transit Program Coordinator III
Caleb Grant, RCT Executive Director
Adam Lawrence, SSTA Executive Director
Morgan Major, SSTA Operations Director
Marshal Distell, CCRPC Senior Transportation Planner & Project Manager
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