

Draft Budget for Southview 3-Acre Permit

12/15/2025

	Cost	# Years	# Acres	Total
Engineering Planning Phase				\$ 90,000
Engineering Bid and Construction Phase				\$ 30,000
Initial Permit	\$ 860		10.35	\$ 8,901
Permit Processing Fee				\$ 240
Construction				\$ 310,000
Annual Operating Fee	\$ 160	30	10.35	\$ 49,680
Annual Maintenance	\$ 2,000	30		\$ 60,000
Permit Renewal Fee (paid every 5 years)	\$ 240	6		\$ 1,440
Re-Certification of System by Engineer (every 5 years)	\$ 3,875	6		\$ 23,250
Total				\$ 573,511
Total with contingency		5%		\$ 602,187

Allocated to Town, 36.2%	\$ 217,992
Allocated to Private Homeowners, 63.8%	\$ 384,195
Total per parcel, 48 parcels	\$ 8,004
POA Grant covering permit fee	\$ (9,141)
POA Grant covering initial Engineering Fees	\$ (30,000)
Total After Grant	\$ 563,046
Allocated to Town, 36.2%	\$ 203,822
Allocated to Private Homeowners, 63.8%	\$ 359,223
Total per parcel, 48 parcels	\$ 7,484