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TOWN OF RICHMOND General Ledger
Current Yr Pd: 3 - Budget Status Report
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Account	Budget	Actual	% of Budget	
10-6-01-1-01.10 Current Year Property Tax	2,566,166.42	2,512,036.39	97.89%	This is what has been billed, not received
10-6-01-1-01.12 Delinquent Tax Penalty	10,000.00	-273.65	-2.74%	This is a result of someones check from June bouncing.
10-6-01-1-01.13 Delinquent Tax Interest	5,000.00	4,155.84	83.12%	
10-6-01-1-01.14 Current Taxes - Interest	9,000.00	1,678.26	18.65%	
10-6-01-1-01.17 PILOT Funds	5,000.00	0.00	0.00%	
10-6-01-1-01.19 Education fee retained	19,861.00	20,333.62	102.38%	Preliminary Cash Flow report from State
10-6-02-2-10.10 Act 60 Reappraisal Grant	15,000.00	0.00	0.00%	
10-6-02-2-10.12 Equalization Grant	1,800.00	0.00	0.00%	
10-6-02-2-10.13 Railroad Tax	4,000.00	0.00	0.00%	
10-6-02-2-10.14 Current Use Program	85,000.00	0.00	0.00%	
10-6-02-2-10.18 Land Use Change Penalties	2,000.00	0.00	0.00%	
10-6-10-1-01.11 Zoning Permits/Hearing Fe	40,000.00	2,979.80	7.45%	
10-6-10-1-20.01 Water/Sewer Admin.	45,202.00	0.00	0.00%	
10-6-10-1-20.05 Water/Sewer Audit	5,000.00	0.00	0.00%	
10-6-10-1-21.01 Town Center utility reimb	25,000.00	5,698.57	22.79%	
10-6-10-1-21.03 Town Center Ins reimburse	10,279.00	2,569.66	25.00%	
10-6-10-1-40.05 Net Interest General	50,000.00	26,910.61	53.82%	
10-6-10-2-62.00 Building Maintenance	25,000.00	3,754.55	15.02%	
10-6-10-3-11.10 Beverage Licenses	1,400.00	235.00	16.79%	
10-6-10-3-11.11 Dog Licenses	4,000.00	167.00	4.18%	
10-6-10-3-30.10 Recording Fees	15,000.00	3,581.00	23.87%	
10-6-10-3-30.12 Vault Time / Copies	2,000.00	498.00	24.90%	
10-6-10-3-30.13 Certified Copies	2,000.00	328.00	16.40%	
10-6-10-3-30.14 Marriage Licenses	250.00	130.00	52.00%	
10-6-10-3-30.15 Vehicle Registration Fees	100.00	9.00	9.00%	
10-6-10-3-30.18 Cannabis fees	200.00	0.00	0.00%	
10-6-15 PLANNING ZONING REVENUE				
Total PLANNING ZONING REVENUE	0.00	0.00	0.00%	
10-6-20-2-01.10 PD Local Fines	2,500.00	4,615.00	184.60%	Staff increase for 1.5 months
10-6-20-2-02.10 Police Report Fees	100.00	105.00	105.00%	Police Reports
10-6-20-2-20.11 PD Uniform Traffic Ticket	5,000.00	1,937.13	38.74%	Delay between when ticket is written and receiving money from the State
10-6-35 LIBRARY REVENUE				
10-6-35-2-32.00 Electric Vehicle Charging	5,000.00	1,104.74	22.09%	
10-6-35-3-00.10 Library Non Resident Fees	2,000.00	800.00	40.00%	
10-6-35-3-00.13 Book Replacement lost/dam	0.00	222.94	100.00%	
10-6-35-3-20.02 Public Printer & Fax use	3,000.00	208.00	6.93%	
10-6-35-3-45.02 Library Rest. Donation	0.00	150.00	100.00%	
Total LIBRARY REVENUE	10,000.00	2,485.68	24.86%	
10-6-40 FIRE REVENUE				
Total FIRE REVENUE	0.00	0.00	0.00%	
10-6-60 RECREATION REVENUE				
10-6-60-6-00.10 Recreation Field Use Fees	500.00	30.00	6.00%	
Total RECREATION REVENUE	500.00	30.00	6.00%	

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Account	Budget	Actual	Actual % of Budget
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Total Revenues	2,966,358.42	2,593,964.46	87.45%
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10-7-00-0-00.04 ARPA Interum	0.00	122,924.65	100.00%
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10-7-10 TOWN ADMINISTRATION**10-7-10-0 PAYROLL & BENEFITS**

10-7-10-0-10.00 Salaries Admin	375,400.00	91,120.25	24.27%
10-7-10-0-10.01 Salaries Del Tax Collecto	10,000.00	3,603.18	36.03%
10-7-10-0-10.03 Election Expenses	4,000.00	0.00	0.00%
10-7-10-0-10.05 Selectboard	5,000.00	0.00	0.00%
10-7-10-0-10.10 Bonus Max Years - Admin	168.00	0.00	0.00%
10-7-10-0-10.11 Bank Reconciliation Adjus	0.00	1.01	100.00%
10-7-10-0-10.30 Health Insurance Opt Out	10,000.00	2,007.72	20.08%
10-7-10-0-11.00 SS/Medicare Adm	30,242.00	7,389.11	24.43%
10-7-10-0-11.01 Child Care Contribution A	1,772.00	472.06	26.64%
10-7-10-0-12.00 VMERS Adm	24,996.00	6,038.92	24.16%
10-7-10-0-15.00 Health/Dental Ins Adm	39,522.00	16,995.14	43.00%
10-7-10-0-15.01 Health Insurance HSA	368.00	92.01	25.00%
10-7-10-0-15.03 Long Term Disability	2,160.00	607.24	28.11%
10-7-10-0-15.04 Health Insurance Brooker	3,500.00	0.00	0.00%
10-7-10-0-17.00 Recognitions/Awards	2,500.00	0.00	0.00%

Discrepancy between how the bank read
a deposited check and how we read it.

Total PAYROLL & BENEFITS	509,628.00	128,326.64	25.18%
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10-7-10-1 TOWN OFFICE EXPENSE

10-7-10-1-20.00 Office Supplies	8,000.00	2,023.12	25.29%
10-7-10-1-20.01 Recording Books	3,000.00	0.00	0.00%
10-7-10-1-21.00 Postage - Adm.	9,500.00	2,183.28	22.98%
10-7-10-1-22.00 Office Equipment	7,500.00	237.00	3.16%
10-7-10-1-23.00 Web Site Administration	3,500.00	3,968.00	113.37%
10-7-10-1-24.00 Advertising - Adm.	4,500.00	807.66	17.95%
10-7-10-1-25.03 Town Reports	4,000.00	0.00	0.00%
10-7-10-1-27.00 Training/Education	5,000.00	99.00	1.98%
10-7-10-1-29.00 Travel - Adm.	400.00	56.70	14.18%
10-7-10-1-30.00 Telephone/Internet Adm	9,500.00	1,124.03	11.83%
10-7-10-1-30.01 Cell Phones - Admin	1,000.00	74.84	7.48%
10-7-10-1-42.00 Association Dues	100.00	0.00	0.00%
10-7-10-1-45.00 Contract Services Admin	8,000.00	1,071.00	13.39%
10-7-10-1-45.02 Contract Services Animal	2,187.00	629.56	28.79%
10-7-10-1-45.03 Contract Services Electio	5,000.00	0.00	0.00%
10-7-10-1-45.05 Technology Support	32,000.00	7,975.92	24.92%
10-7-10-1-45.06 Technology Equipment	4,000.00	1,071.61	26.79%
10-7-10-1-45.07 Contracted Grounds Maint.	40,000.00	12,900.00	32.25%
10-7-10-1-45.08 Community Well Being	5,000.00	0.00	0.00%

Annual fee

Total TOWN OFFICE EXPENSE	152,187.00	34,221.72	22.49%
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10-7-10-2 BUILDING & GROUNDS EXP

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10-7-10-2-31.00 Heat	10,500.00	350.46	3.34%
10-7-10-2-32.00 Electricity	14,000.00	4,604.71	32.89%
10-7-10-2-33.00 Water and Sewer	6,500.00	0.00	0.00%
10-7-10-2-34.00 Trash Removal	3,000.00	481.26	16.04%
10-7-10-2-43.01 Fire Protection	38,033.00	0.00	0.00%
10-7-10-2-62.00 Building Maintenance	25,000.00	3,754.55	15.02%
10-7-10-2-62.01 Landscaping & Tree Maint	3,000.00	300.00	10.00%
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Total BUILDING & GROUNDS EXP	100,033.00	9,490.98	9.49%
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10-7-10-3 GENERAL EXPENSE			
10-7-10-3-20.01 Late Fees - Credit Card	0.00	74.33	100.00%
10-7-10-3-42.01 VLCT Membership Dues	6,947.00	6,947.00	100.00%
10-7-10-3-43.00 Legal	35,000.00	-895.93	-2.56%
10-7-10-3-44.00 Independent Auditors	15,000.00	6,840.00	45.60%
10-7-10-3-46.00 Engineering Review	1,000.00	0.00	0.00%
10-7-10-3-48.00 General/PACIF Insurance	11,370.00	2,986.50	26.27%
10-7-10-3-48.01 Town Center Insurance	10,279.00	2,569.66	25.00%
10-7-10-3-80.00 County Tax	27,000.00	0.00	0.00%
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Total GENERAL EXPENSE	106,596.00	18,521.56	17.38%
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Total TOWN ADMINISTRATION	868,444.00	190,560.90	21.94%
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10-7-12 Listers			
10-7-12-1-45.00 Contract Services for Lis	34,000.00	2,199.39	6.47%
10-7-12-3-47.00 Tax Map Maintenance	3,000.00	0.00	0.00%
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Total Listers	37,000.00	2,199.39	5.94%
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10-7-15 Planning and Zoning			
10-7-15-0-10.00 Salaries PZ	155,258.00	27,907.76	17.98%
10-7-15-0-10.01 Overtime PZ	1,000.00	0.00	0.00%
10-7-15-0-11.00 SS/Medicare PZ	12,032.00	1,947.79	16.19%
10-7-15-0-11.01 Child Care Contributi PZ	688.00	108.18	15.72%
10-7-15-0-12.00 VMERS PZ	11,329.00	2,037.28	17.98%
10-7-15-0-15.00 Health/Dental Ins PZ	51,521.00	8,716.40	16.92%
10-7-15-0-15.01 Health Ins Opt Out PZ	0.00	192.31	100.00%
10-7-15-0-15.02 Health Insurance HSA	368.00	184.08	50.02%
10-7-15-0-15.03 PZ Long Term Disability	660.00	219.40	33.24%
10-7-15-0-15.04 Internship Stipend	2,000.00	0.00	0.00%
10-7-15-1-20.00 PZ Office Supplies	1,500.00	279.71	18.65%
10-7-15-1-20.01 Office Equipment	1,500.00	260.24	17.35%
10-7-15-1-20.02 Cell Phones - PZ	1,000.00	37.42	3.74%
10-7-15-1-21.00 PZ Postage	1,000.00	0.00	0.00%
10-7-15-1-24.00 PZ Advertising	3,000.00	769.66	25.66%
10-7-15-1-27.00 PZ Training	2,500.00	0.00	0.00%
10-7-15-1-29.00 PZ Travel	1,000.00	133.70	13.37%
10-7-15-1-42.00 PZ Association Dues	500.00	0.00	0.00%

Reimbursement from Property Owners for legal fees paid by the Town in FY25. Related to Delinquent Accounts.

Payroll related to staffing changes

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10-7-15-1-43.01 Transportation planning	2,500.00	0.00	0.00%
10-7-15-1-45.00 PZ Contract Services	5,000.00	120.00	2.40%
10-7-15-3-43.01 Engineering PZ	2,000.00	0.00	0.00%
10-7-15-3-43.02 Legal Reserve PZ Transfer	10,000.00	10,000.00	100.00%
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Total Planning and Zoning	266,356.00	52,913.93	19.87%
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10-7-20 POLICE DEPARTMENT			
10-7-20-0 PAYROLL & BENEFITS			
10-7-20-0-10.00 Salaries Police	375,242.00	31,329.35	8.35%
10-7-20-0-10.04 Constable Training	500.00	0.00	0.00%
10-7-20-0-10.05 PD Life Insurance	2,000.00	108.83	5.44%
10-7-20-0-10.99 Overtime PD	15,000.00	7,701.01	51.34%
10-7-20-0-11.00 SS/Medicare PD	30,049.00	3,057.76	10.18%
10-7-20-0-11.01 Child Care Contribute PD	1,717.00	126.20	7.35%
10-7-20-0-12.00 VMERS PD	42,205.00	4,527.51	10.73%
10-7-20-0-15.00 Health/Dental Ins	119,438.00	14,756.05	12.35%
10-7-20-0-15.01 Health Insurance HSA	1,035.00	320.00	30.92%
10-7-20-0-15.03 Long Term Disability	2,230.00	188.14	8.44%
10-7-20-0-15.04 Short Term Disability PD	720.00	60.75	8.44%
10-7-20-0-15.06 K-9 Reserve Transfer	100.00	68.16	68.16%
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Total PAYROLL & BENEFITS	590,236.00	62,243.76	10.55%
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10-7-20-1 OFFICE EXPENSE			
10-7-20-1-16.00 Uniforms & Vests	5,000.00	558.85	11.18%
10-7-20-1-16.01 Body Camaras	4,000.00	0.00	0.00%
10-7-20-1-16.02 Tasers	5,000.00	3,840.80	76.82%
10-7-20-1-20.00 Office Supplies	500.00	39.00	7.80%
10-7-20-1-22.00 Copier & DPS Equipment	5,000.00	400.43	8.01%
10-7-20-1-22.01 Office Computer & Camara	3,000.00	0.00	0.00%
10-7-20-1-22.02 General /PACIF Ins. PD	39,013.00	9,801.46	25.12%
10-7-20-1-22.03 Contracted Services Patro	0.00	14,100.00	100.00%
10-7-20-1-22.04 PD Chief & Officer Contra	78,000.00	10,420.00	13.36%
10-7-20-1-22.05 Contract Services Recruit	0.00	2,000.00	100.00%
10-7-20-1-27.00 Training/Education	3,200.00	0.00	0.00%
10-7-20-1-28.00 Forensic test & Evidence	500.00	0.00	0.00%
10-7-20-1-30.00 Telephone/Internet PD	8,500.00	1,437.82	16.92%
10-7-20-1-30.01 Cell Phones PD	2,000.00	234.88	11.74%
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Total OFFICE EXPENSE	153,713.00	42,833.24	27.87%
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10-7-20-2-20.10 Polygraph Testing	250.00	0.00	0.00%
10-7-20-3 GENERAL EXPENSE			
10-7-20-3-20.00 Supplies non uniform/offi	4,000.00	21.29	0.53%
10-7-20-3-20.02 Equip non office/uniform/	10,500.00	559.00	5.32%
10-7-20-3-95.21 Public Relations	1,200.00	0.00	0.00%
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Total GENERAL EXPENSE	15,700.00	580.29	3.70%
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Payroll related to vacancy savings

Related to staff vacancies

Contract not renewed in September

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10-7-20-4-00.00 Williston Comm Justice Ct	15,840.00	0.00	0.00%	Might not be billed in FY26
10-7-20-5 VEHICLE EXPENSE				
10-7-20-5-50.00 Gas, Oil, Diesel	15,000.00	777.51	5.18%	
10-7-20-5-50.01 Comm Outreach Howard Ctr	12,500.00	2,825.25	22.60%	
10-7-20-5-50.02 Cruiser Fuel: Electric	750.00	0.00	0.00%	
10-7-20-5-52.00 Police Cruiser Repair	10,000.00	112.49	1.12%	
Total VEHICLE EXPENSE	38,250.00	3,715.25	9.71%	
Total POLICE DEPARTMENT	813,989.00	109,372.54	13.44%	
10-7-35 LIBRARY DEPARTMENT				
10-7-35-0 PAYROLL & BENEFITS				
10-7-35-0-10.00 Salaries Library	222,814.00	48,291.96	21.67%	
10-7-35-0-10.01 Bonus Max Years - Library	168.00	134.60	80.12%	Annual
10-7-35-0-10.30 Health Ins Opt Out Librar	5,000.00	1,003.86	20.08%	
10-7-35-0-11.00 SS/Medicare Lib	17,555.00	3,418.39	19.47%	
10-7-35-0-11.01 Child Care Contribute Lib	1,003.00	193.68	19.31%	
10-7-35-0-12.00 VMERS Lib	12,142.00	2,711.72	22.33%	
10-7-35-0-15.00 Health/Dental Ins	38,026.00	12,700.08	33.40%	
10-7-35-0-15.03 Long Term Disability	700.00	241.28	34.47%	
Total PAYROLL & BENEFITS	297,408.00	68,695.57	23.10%	
10-7-35-1 OFFICE EXPENSE				
10-7-35-1-20.00 Office Supplies	2,500.00	389.18	15.57%	
10-7-35-1-21.00 Postage	1,500.00	407.34	27.16%	
10-7-35-1-22.00 Computer	3,500.00	1,750.03	50.00%	
10-7-35-1-27.00 Training/Education	300.00	217.00	72.33%	
10-7-35-1-29.00 Travel	300.00	0.00	0.00%	
10-7-35-1-29.01 General/PACIF Ins. Librar	9,197.00	2,407.27	26.17%	
10-7-35-1-30.00 Telephone/Internet Librar	2,700.00	397.69	14.73%	
Total OFFICE EXPENSE	19,997.00	5,568.51	27.85%	
10-7-35-2 BUILDINGS & GROUNDS EXP				
10-7-35-2-31.00 Heat	3,500.00	142.00	4.06%	
10-7-35-2-32.00 Electricity	6,000.00	522.66	8.71%	
10-7-35-2-32.01 Electric Vehicle Charging	5,000.00	1,594.88	31.90%	
10-7-35-2-33.00 Water and Sewer	1,600.00	446.32	27.90%	
10-7-35-2-62.00 Maintenance	15,000.00	1,301.46	8.68%	
Total BUILDINGS & GROUNDS EXP	31,100.00	4,007.32	12.89%	
10-7-35-3 GENERAL EXPENSE				
10-7-35-3-20.01 Books	20,000.00	3,190.83	15.95%	
10-7-35-3-20.02 Public Printer & Fax use	3,000.00	0.00	0.00%	
10-7-35-3-45.01 Programs	1,500.00	32.00	2.13%	
Total GENERAL EXPENSE	24,500.00	3,222.83	13.15%	

Account	Budget	Actual	% of Budget

Total LIBRARY DEPARTMENT	373,005.00	81,494.23	21.85%

10-7-40 FIRE DEPARTMENT			
10-7-40-0 PAYROLL & BENEFITS			
10-7-40-0-10.00 Salaries Fire	70,000.00	13,547.47	19.35%
10-7-40-0-11.00 Social Security/Medicare	5,390.00	1,036.36	19.23%
10-7-40-0-11.01 Child Care Contribute Fir	332.00	0.00	0.00%

Total PAYROLL & BENEFITS	75,722.00	14,583.83	19.26%

10-7-40-1 OFFICE EXPENSE			
10-7-40-1-18.00 Medical	1,000.00	0.00	0.00%
10-7-40-1-27.00 Training/Education	1,000.00	0.00	0.00%
10-7-40-1-29.00 Travel	1,000.00	0.00	0.00%
10-7-40-1-30.00 Telephone/Internet Fire	4,500.00	1,280.56	28.46%
10-7-40-1-30.01 Cell Phones Fire	500.00	86.14	17.23%
10-7-40-1-30.02 Annual Banquet & Awards	2,500.00	0.00	0.00%
10-7-40-1-95.00 Public Relations	1,000.00	1,055.20	105.52%

Total OFFICE EXPENSE	11,500.00	2,421.90	21.06%

10-7-40-2 BUILDINGS & GROUNDS EXP			
10-7-40-2-30.00 VLCT PACIF insurance	13,425.00	3,356.28	25.00%
10-7-40-2-31.00 Heat	3,000.00	96.15	3.21%
10-7-40-2-32.00 Electricity	2,800.00	429.95	15.36%
10-7-40-2-33.00 Water and Sewer	2,000.00	0.00	0.00%
10-7-40-2-62.00 Maintenance - General	10,000.00	719.96	7.20%

Total BUILDINGS & GROUNDS EXP	31,225.00	4,602.34	14.74%

10-7-40-3 FIREFIGHTER GEAR			

Total FIREFIGHTER GEAR	0.00	0.00	0.00%

10-7-40-5 VEHICLE EXPENSE			
10-7-40-5-35.01 Radio Repair & Replacemen	10,000.00	120.00	1.20%
10-7-40-5-35.03 Radio Dispatch	5,600.00	0.00	0.00%
10-7-40-5-50.00 Gas, Oil, Diesel	4,000.00	599.85	15.00%
10-7-40-5-51.01 Pump testing	1,500.00	0.00	0.00%
10-7-40-5-52.00 Fleet Maintenance	15,000.00	1,083.74	7.22%
10-7-40-5-52.02 Hose Testing	4,500.00	3,388.72	75.30%
10-7-40-5-53.01 Equipment Repair	3,000.00	100.00	3.33%
10-7-40-5-55.00 Supplies	4,500.00	933.69	20.75%
10-7-40-5-57.00 Equipment Purchase	15,000.00	267.90	1.79%
10-7-40-5-60.01 Needs Assessment	25,000.00	0.00	0.00%
10-7-40-5-80.05 2018 Engine principal	48,572.00	0.00	0.00%
10-7-40-5-80.06 2018 Engine interest	1,035.00	0.00	0.00%

Total VEHICLE EXPENSE	137,707.00	6,493.90	4.72%

Handouts for kids at events

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Account	Budget	Actual	% of Budget

Total FIRE DEPARTMENT	256,154.00	28,101.97	10.97%

10-7-60 RECREATION			
10-7-60-0-10.00 Salaries Recreation	2,600.00	1,200.00	46.15%
10-7-60-0-11.00 Social Security/Medicare	200.00	91.80	45.90%
10-7-60-0-11.01 Child Care Contribution R	11.00	0.00	0.00%
10-7-60-1 OFFICE EXPENSE			
10-7-60-1-42.01 General/PACIF Ins. Recrea	1,009.00	252.22	25.00%
Total OFFICE EXPENSE	1,009.00	252.22	25.00%

10-7-60-2 BUILDINGS & GROUNDS EXP			
10-7-60-2-32.00 Electricity	700.00	144.97	20.71%
10-7-60-2-33.00 Water and Sewer	1,500.00	0.00	0.00%
10-7-60-2-34.00 Trash Removal	2,000.00	448.10	22.41%
10-7-60-2-62.00 Maintenance	3,000.00	4,252.53	141.75%
10-7-60-2-62.01 Trails Maintenance	1,000.00	0.00	0.00%
10-7-60-2-62.02 Recreation Equipment	3,000.00	0.00	0.00%
10-7-60-2-62.03 Gardening & Landscaping	1,000.00	0.00	0.00%
Total BUILDINGS & GROUNDS EXP	12,200.00	4,845.60	39.72%

10-7-60-3 GENERAL EXPENSE			
10-7-60-3-95.04 July 4th / Fireworks	15,000.00	15,000.00	100.00%
10-7-60-3-95.05 Cammels Hump Little Leagu	3,000.00	3,000.00	100.00%
10-7-60-3-95.06 Halloween on the Green	350.00	0.00	0.00%
Total GENERAL EXPENSE	18,350.00	18,000.00	98.09%

Total RECREATION	34,370.00	24,389.62	70.96%

10-7-90 CAPITAL & DEBT			
10-7-90-1 Capital Other Debt			
10-7-90-1-91.00 Reappraisal Reserve Trans	7,500.00	7,500.00	100.00%
Total Capital Other Debt	7,500.00	7,500.00	100.00%

10-7-90-2 Capital Building Debt			
10-7-90-2-92.02 Conservation Fund 1Cent	80,271.00	0.00	0.00%
Total Capital Building Debt	80,271.00	0.00	0.00%

10-7-90-5 Capital Vehicles Debt			
10-7-90-5-90.03 2005 Engine Bond	10,000.00	0.00	0.00%
10-7-90-5-93.00 Fire Capital Reserve Tran	180,000.00	180,000.00	100.00%
Total Capital Vehicles Debt	190,000.00	180,000.00	94.74%

Total CAPITAL & DEBT	277,771.00	187,500.00	67.50%

Electrical work

Transferred in November

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Account	Budget	Actual	% of Budget
10-8-90 APPROPRIATIONS			
10-8-90-5-92.21 Lake Iroquois Association	2,000.00	0.00	0.00%
10-8-90-5-92.22 Lake Iroquois Recreation	3,000.00	0.00	0.00%
10-8-90-5-95.01 VT Family Network	500.00	0.00	0.00%
10-8-90-5-95.02 Age Well	3,000.00	0.00	0.00%
10-8-90-5-95.03 Flags	750.00	0.00	0.00%
10-8-90-5-95.04 GBIC	200.00	200.00	100.00%
10-8-90-5-95.06 MMCTV	5,000.00	0.00	0.00%
10-8-90-5-95.07 LUND	1,000.00	0.00	0.00%
10-8-90-5-95.08 Regional Planning	6,750.00	6,389.00	94.65%
10-8-90-5-95.09 Richmond Community Band	400.00	0.00	0.00%
10-8-90-5-95.10 Richmond Rescue	60,088.00	15,022.00	25.00%
10-8-90-5-95.12 Transportation Svcs -SSTA	3,500.00	616.00	17.60%
10-8-90-5-95.13 UVM Home Health & Hospice	12,500.00	0.00	0.00%
10-8-90-5-95.14 VT Center f/Indepen't Liv	375.00	0.00	0.00%
10-8-90-5-95.16 COTS	1,000.00	0.00	0.00%
10-8-90-5-95.17 OCCC	6,000.00	6,000.00	100.00%
10-8-90-5-95.18 Step against domestic vio	1,500.00	0.00	0.00%
10-8-90-5-95.20 CUSI Domestic Task Force	6,853.00	6,853.00	100.00%
10-8-90-5-95.21 Richmond Farmers Market	2,500.00	2,500.00	100.00%
10-8-90-5-95.22 Turning Point Center	5,000.00	0.00	0.00%
10-8-90-5-95.23 Hope Works	1,000.00	0.00	0.00%
Total APPROPRIATIONS	122,916.00	37,580.00	30.57%
Total Expenditures	3,050,005.00	837,037.23	27.44%
Total GENERAL	-83,646.58	1,756,927.23	
Total All Funds	-83,646.58	1,756,927.23	