



RICHMOND RESCUE, INC.

216 RAILROAD STREET
P.O. BOX 404
RICHMOND, VT 05477
PHONE: (802) 434-2394
DIRECTOR@RICHMONDRESCUE.ORG

Dear Select Boards,

Richmond Rescue continues to see a growth in call volume. Through August 30, 2025 we are about 4% higher than the previous year. The increase is driven by growth in Chittenden County, other services that cannot find staffing for additional ambulances, and an aging population with more complex healthcare needs. We expect to go over 1,500 calls this year for the first time in our history.

One Year Rolling Average Call Volume



This year has been a challenge with staffing. We lost a number of senior members to medical school and nursing school. This necessitated hiring a fifth full-time employee. We hired one of our volunteers, Spencer Spivak, who recently finished paramedic school. Spencer has been essential in making sure that we remain in service 24/7. In addition to running ambulance calls, he also trains volunteers and helps with building maintenance.

With the additional call volume and staffing, we continue to search for a location for a new station. We expect our new building to have space for an additional ambulance as well as more office space and sleeping space. Our recent budget surpluses are being placed in our building capital fund. Before the start of the project, we will run a large capital campaign, as it is our goal to minimize the impact on town budgets.

Despite the challenges, we are requesting level funding from last year's appropriation. Our per capita rate will remain at \$14.42.

Town	Total Population	Pop. served by RR	25-26 Appropriation	26-27 Appropriation	Increase
Bolton	1301	1301	\$18,760	\$18,760	\$0
Hinesburg	4698	4698	\$67,745	\$67,745	\$0
Huntington	1934	1934	\$27,888	\$27,888	\$0
Jericho	5104	1000	\$14,420	\$14,420	\$0
Richmond	4167	4167	\$60,088	\$60,088	\$0
St. George	794	794	\$11,449	\$11,449	\$0
Starksboro	1756	421	\$6,077	\$6,077	\$0
			\$206,427	\$206,427	\$0

We are happy to attend an upcoming Select Board meeting if you have any questions or concerns.

Sincerely,

Michael Chiarella
Director of Operations

Town of Richmond
Request for Special Appropriations
Request for Fiscal Year: July 1, 2026 – June 30, 2027

Richmond Rescue, Inc.

216 Railroad Street
Richmond, VT 05477
Phone: 802-434-2394
www.richmondrescue.org

General Information

Program Name: Primary ambulance service

Contact Person: Vivian Aeder, President
802-434-2394
president@richmondrescue.org

Michael Chiarella, Director of Operations
802-434-2394
director@richmondrescue.org

Population serviced last fiscal year: Approximately 14,000 residents and any transiting public in the towns of Richmond, Hinesburg, Huntington, Bolton, southern Jericho, St. George, and northern Starksboro.

Total Richmond residents served: Approximately 4100 residents and any transiting public

Percent of people served who are Richmond residents: 29 %

Amount of Request: \$60,088 (level funding from previous year)

Total Program Budget: \$1,081,000

Percent total request for Richmond: 5.6%

Agency mission: Enhancing the health and safety of our communities through high-quality, compassionate care, made possible by our dedication to training, outreach and innovation.

Question 9

Funding will be used to maintain an existing program. Funding has been provided by the town for the same program for many years. This request represents level funding from last year's appropriation. Last year we had a \$141,000 budget surplus thanks to higher than expected billing revenue and lower than expected payroll expenses. The surplus puts us in a good position, as we are seeing prices for many capital items rising at a rate higher than inflation. We also took on a fifth full-time employee in September and were able to fund the position from the higher than expected revenue. In the next five to ten years, we expect to make a

significant renovation or relocation due to our rapidly increasing call volume and the need for a third ambulance.

Program Overview

Question 1

Richmond Rescue provides primary ambulance service for the entire Town of Richmond. We provide 24/7 in-house coverage, including growing paramedic coverage. The Town of Richmond averages 320 requests for service each year over the past five years. As of September 29, we have received 277 requests for service. That is similar to the previous year, and will likely exceed our average once again. We average thirty-three calls for service on the interstate in Richmond each year.

2. Program Summary Section

Question A

Richmond Rescue serves residents throughout the entire town of Richmond. We also serve anyone transiting the town highways and Interstate 89. Richmond Rescue serves anyone making a request through 911 without respect to age, gender, income, or residence.

Question B

Through continued funding, the Town of Richmond will benefit from continued professional and quick ambulance service. Town residents will be served by the closest paramedic-level ambulance service, decreasing resident morbidity and mortality. Richmond Rescue works hard to advertise both our emergency response capabilities and our public health projects, which include: subsidized cost green 911 house signs, a car seat fitting station, bike helmet giveaways, and public CPR and first aid classes.

3. Program Funding

Question A

Funding amounts will provide twenty-four-hour ambulance coverage from crews based in our station. Our response includes paramedic and/or Advanced EMT (AEMT) level care and a chute time (speed from dispatch to ambulance response) of less than two minutes.

Question B

Richmond Rescue derives its revenue from three separate sources. Insurance reimbursements, fundraising, and town contributions comprise the total program budget. Lost revenues would not result in an immediate reduction in ambulance service but would require immediate and difficult decisions as to the future of the program. Without vital town funding and private fundraising, Richmond Rescue would have difficulty replacing expensive, durable equipment and other vital medical supplies.

C. Organizational Capacity

Question 1

Richmond Rescue has provided ambulance service to the towns of Richmond, Huntington, Bolton, and Jericho for fifty years. Originally organized in 1971 to serve only the Town of Richmond the squad quickly expanded its vital mission and has been a reliable source for pre-hospital emergency care since that time. More recently, the squad received the Vermont Department of Health “Ambulance Service of the Year 2014” award for our commitment to high-quality medical care and public health outreach. In 2018, a full-time paramedic with Richmond Rescue, Sarah Lamb, was awarded the Paramedic of the Year by the State of Vermont. In 2021 Richmond Rescue volunteer Rich Dana was awarded the VT ALS Provider of the Year. In 2025, Sarah Lamb was awarded the Vermont EMS Educator of the Year. We are staffed by four full-time staff members and approximately 40 volunteers. Our Director of Operations, Michael Chiarella, recently celebrated his nineteenth anniversary with Richmond Rescue. During his tenure, Mr. Chiarella has overseen the modernization and growth of the squad from a strictly volunteer squad to a professionally staffed and professionally operated organization. He was recently recognized as the 2022 Community Champion for Trauma by the UVM Medical Center Trauma Service for his demonstrated dedication to trauma prevention and public health outreach.

Question 2

To assess the program, Richmond Rescue will use important response data collected in our Electronic Patient Health Record system. We audit to ensure the time between ambulance dispatch and when the ambulance is enroute to an incident, is less than two minutes per call. In addition, we model average response times to all our response areas to ensure all responses are within an average and acceptable time limit. In addition, our medical care is reviewed through a continuous quality improvement program and overseen by Dan Wolfson, MD, FACEP, who also serves as the Vermont State medical director.

Question 3

Please see the attached response data.

Question 4

Please see the attached capital plan.

Question 5

Authorized size of Board of Directors: 7

Number of Board of Directors meetings held 2024-2025: 11

I, the undersigned, confirm the information contained herein is accurate and can be verified as such. I understand and agree that if the requested funds are approved, the disbursement of funds are subject to all conditions established by the Richmond Selectboard. I also understand that I must adhere to all rules outlined in the Town Of Richmond Discretionary Funding Policy, which appears as a cover sheet to this application.

Signature of Applicant Michael Chiarella Date 9/29/25

Michael Chiarella - Director of Operations

Print Name of Applicant and Title

		23-24 Actual	24-25 Actual	25-26 Budget	26-27 Budget
Income					
Grant Funds					
	GMP - EV Chargers	0.00	9,525.88	0.00	0.00
	Rotary - Bike Helmets	0.00	1,000.00	0.00	0.00
Total Grant Funds		0.00	10,525.88	0.00	0.00
Receipts					
	Billing	547,676.26	672,896.19	600,000.00	720,000.00
	Commercial	240,520.78	326,786.55	291,385.11	349,662.13
	Medicaid	96,068.12	100,744.63	89,830.76	107,796.92
	Medicare	114,836.08	138,212.55	123,239.71	147,887.65
	Medicare Advantage	48,390.63	56,161.26	50,077.20	60,092.64
	Patient Payments	45,715.69	49,243.40	43,908.76	52,690.52
	Other (copying fees)	5.00	0.00	0.00	0.00
	Tricare	2,139.96	1,747.80	1,558.46	1,870.15
	Donations	42,476.05	31,690.61	37,000.00	36,000.00
	Event Standby / Agency Assist	237.50	862.50	2,000.00	2,000.00
	Fund Drive	24,341.71	24,300.00	26,000.00	25,000.00
	Interest Income	421.82	402.51	300.00	300.00
	Paramedic Intercepts	2,450.00	1,750.00	3,500.00	3,500.00
	Sale of Assets	1,800.00	0.00	0.00	0.00
	Subscriptions	57,233.96	22,445.48	55,000.00	38,000.00
	Town Contrib	200,410.00	200,410.00	206,427.00	206,427.00
	Bolton	18,214.00	18,214.00	18,760.00	18,760.00
	Hinesburg	65,772.00	65,772.00	67,745.00	67,745.00
	Huntington	27,076.00	27,076.00	27,888.00	27,888.00
	Jericho	14,000.00	14,000.00	14,420.00	14,420.00
	Richmond	58,338.00	58,338.00	60,088.00	60,088.00
	St. George	11,116.00	11,116.00	11,449.00	11,449.00
	Starksboro	5,894.00	5,894.00	6,077.00	6,077.00
	Unrealized Investment Gain/Loss	40,824.08	42,484.83	40,000.00	50,000.00
Total Receipts		917,871.38	997,242.12	970,227.00	1,081,227.00
Total Income		917,871.38	1,007,768.00	970,227.00	1,081,227.00
Expense					
Ambulance					
	Diesel Fuel	13,785.53	12,814.98	15,200.00	15,000.00
	Equipment / Supplies	3,571.10	5,274.43	3,500.00	4,500.00
	Gas	759.97	745.19	1,000.00	1,000.00
	Maint Car 1	5,376.83	223.33	1,500.00	2,000.00
	Maint Ford F550 (new A1)	5,602.41	7,814.44	7,000.00	7,000.00
	Maint Ford F450 (A2)	10,201.22	12,867.71	12,000.00	14,000.00
	Maint 2014 E350 (A3) Loaner	300.00	0.00	0.00	0.00
Total Ambulance		39,597.06	39,740.08	40,200.00	43,500.00

		23-24 Actual	24-25 Actual	25-26 Budget	26-27 Budget
Building					
	Equipment Maint Expense	1,172.50	5,699.19	4,000.00	5,000.00
	Furniture	604.68	2,988.80	1,000.00	1,500.00
	Grounds	1,060.00	3,416.95	2,000.00	2,500.00
	Maintenance	12,188.41	10,515.92	10,000.00	12,000.00
Total Building		15,025.59	22,620.86	17,000.00	21,000.00
CHBR Operations		342.99	700.00	700.00	700.00
Communications					
	Cell Phones	933.30	3,453.43	3,000.00	3,000.00
	Dispatch Service	26,980.00	18,639.93	22,575.00	26,000.00
	Equip-Maint	305.00	748.00	500.00	500.00
	Equip-new	0.00	2,294.60	800.00	1,000.00
Total Communications		28,218.30	25,135.96	26,875.00	30,500.00
Depreciation Expense					
	Equipment	24,878.67	21,270.18	23,500.00	17,318.65
	Communications	2,600.06	3,741.79	3,500.00	3,567.72
	Building	17,749.02	18,351.27	17,575.68	17,402.28
	A1 (2023 F550)	14,083.10	33,799.44	33,799.44	33,799.44
	A1 (2014 - G4500)	17,037.56	0.00	0.00	0.00
	A2 (2019 - F450)	25,559.16	25,559.16	25,559.16	25,559.16
	Car 1	5,623.92	5,623.92	5,623.92	5,623.92
		107,531.93	108,345.76	109,558.20	103,271.17
Grant Expenses					
	GMP - EV Chargers	0.00	9,650.00	0.00	0.00
	Rotary - Bike Helmets	0.00	1,000.00	0.00	0.00
Total Grant Expenses		0.00	10,650.00	0.00	0.00
Insurance					
	Commercial Package (Auto & Liability)	15,445.53	17,991.00	20,000.00	22,000.00
	Package Policy (Equipment & Cyber)	7,579.96	6,704.00	7,500.00	9,500.00
	Workers Comp	8,356.00	13,323.00	17,000.00	18,000.00
Total Insurance		31,381.49	38,018.00	44,500.00	49,500.00
Medical					
	Equip-maint	362.00	1,126.89	1,400.00	1,400.00
	Nitrous Oxide	59.40	247.31	300.00	180.00
	Oxygen	1,404.49	1,996.23	2,200.00	2,200.00
	Supplies / Equipment	33,918.08	44,623.39	40,000.00	46,000.00
Total Medical		35,743.97	47,993.82	43,900.00	49,780.00

		23-24 Actual	24-25 Actual	25-26 Budget	26-27 Budget
Membership					
	Awards Banq/Summer Picnic	1,090.95	1,620.23	1,800.00	1,900.00
	Donations	100.00	0.00	500.00	500.00
	Dues / Subscriptions	165.00	712.00	350.00	350.00
	License Checks	23.85	38.97	0.00	0.00
	Membership Retention	8,655.56	10,462.76	11,000.00	12,000.00
	Personal Gear / Uniforms	3,031.87	7,865.58	4,500.00	5,000.00
	Public Outreach	4,792.36	969.71	4,500.00	4,500.00
Total Misc		17,859.59	21,669.25	22,650.00	24,250.00
Office					
	Billing Fees	44,886.81	55,446.29	48,000.00	57,600.00
	Equipment	1,580.92	1,330.86	1,500.00	1,500.00
	Fund Raising Letter	3,602.11	4,088.68	4,300.00	4,500.00
	Legal & Accounting	495.00	695.00	600.00	600.00
	Postage / PO Box	246.30	50.26	200.00	200.00
	Subscription Letter	4,417.04	500.00	4,800.00	5,000.00
Total Office		55,228.18	62,111.09	59,400.00	69,400.00
Paramedic Intercepts Received		2,400.00	6,300.00	4,900.00	4,900.00
Payroll					
	Childcare Tax	0.00	1,008.00	1,561.73	1,738.09
	Education Benefit	0.00	577.94	4,000.00	4,000.00
	Fees	1,833.19	2,028.35	1,900.00	2,000.00
	HRA	1,961.14	6,225.57	6,000.00	6,000.00
	Insurance - Dental	0.00	518.79	1,300.00	1,400.00
	Insurance - Health	13,101.23	27,542.62	32,000.00	32,800.00
	Insurance - Disability	5,886.90	8,126.48	6,500.00	9,700.00
	Insurance - Vision	185.20	395.04	300.00	400.00
	Medicare Tax	3,646.65	3,442.91	5,043.29	5,707.80
	SIMPLE IRA - Employer	7,616.57	9041.43	19,005.00	30,800.00
	SIMPLE IRA - Employee	47,329.24	72,590.78	57,500.00	67,400.00
	Soc. Sec. Tax	16,181.28	18,223.54	20,845.59	23,592.24
	State Unemp. Tax	383.28	283.74	400.00	400.00
	Wages - Bonus	1,500.00	1,800.00	1,800.00	2,100.00
	Wages (health insurance buyout)	6,224.00	7,342.56	7,546.60	13,020.00
	Wages - Tax Exempt (health ins.)	11,822.21	16,461.85	18,720.00	14,500.00
	Wages	204,341.74	219,868.29	269,372.60	298,000.00
Total Payroll		322,012.63	395,477.89	453,794.81	513,558.13
Taxes					
	Vermont Provider Tax	15,804.49	18,073.15	19,800.00	23,100.00

		23-24 Actual	24-25 Actual	25-26 Budget	26-27 Budget
Training					
	Conference/ Outside classes	0.00	0.00	300.00	300.00
	EMT Class	3,444.44	3,645.00	3,000.00	3,000.00
	NREMT Recert fees	51.00	26.00	0.00	0.00
	Supplies	696.69	1,028.49	1,000.00	1,000.00
Total Training		4,192.13	4,699.49	4,300.00	4,300.00
Utilities					
	Electricity	2,256.87	2,121.16	2,000.00	2,000.00
	Gas	1,667.22	1,676.56	1,700.00	1,800.00
	Telephone	1,381.37	1,394.30	1,400.00	1,400.00
	Water	1,264.96	1,981.57	1,900.00	2,000.00
Total Utilities		6,570.42	7,173.59	7,000.00	7,200.00
Total Expense		681,908.77	808,708.94	854,578.01	944,959.30
Net Ordinary Income		235,962.61	199,059.06	115,648.99	136,267.70
Training Center Income		4,839.65	1,736.74	5,000.00	5,000.00
Donor Directed Donations		2,833.13	24,248.43	0.00	0.00
E911 Sign Income		862.45	438.43	1,000.00	500.00
Car 1 Outfitting		1,244.34	0.00	0.00	0.00
Training Center Expense					
	Books/cards	1,450.45	1,489.08	1,294.88	1,294.88
	Depreciations (Zoll AEDs)	1,580.79	1,104.60	1,310.88	1,310.88
	Supplies	61.49	303.75	1,446.14	1,446.14
	Wages	1,534.03	174.94	948.10	948.10
Total Training Center Expense		4,626.76	3,072.37	5,000.00	5,000.00
Donor Directed Expenses					
	Backcountry Equipment	0.00	712.42	0.00	0.00
	Medical Equipment	0.00	8,448.01	0.00	0.00
	Memorial Shirts	0.00	1,810.36	0.00	0.00
	Public Outreach	0.00	500.00	0.00	0.00
Total Donor Directed Expenses		0.00	11,470.79	0.00	0.00
E911 Sign Expenses		266.91	897.63	1,000.00	500.00
Net Income		238,359.83	210,041.87	115,648.99	136,267.70
Capital Reserve					
	Ambulance-New	59,599.00	40,000.00	40,000.00	40,000.00
	Building	2,000.00	2,000.00	48,648.99	69,267.70
	Communications	4,500.00	4,500.00	4,500.00	4,500.00

		23-24 Actual	24-25 Actual	25-26 Budget	26-27 Budget
	Health Insurance Reserve Fund	9,500.00	0.00	0.00	0.00
	Medical Equipment	20,000.00	22,500.00	22,500.00	22,500.00
Total Capital Reserve		95,599.00	69,000.00	115,648.99	136,267.70
Surplus / Deficit		142,760.83	141,041.87	0.00	0.00

Richmond Rescue Call Data 2024-2025

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Calls	130	119	132	119	107	111	130	129	119	137	97	151	1481
Patients Transported	72	69	81	68	69	65	79	80	84	80	52	78	877
% Transported	55%	58%	61%	57%	64%	59%	61%	62%	71%	58%	54%	52%	59%
Daytime Calls	80	82	88	84	75	71	85	87	80	88	57	89	966
Night-time Calls	50	37	44	35	32	40	45	42	39	49	40	62	515
Utilization Rate	16.6%	15.4%	17.8%	14.9%	15.1%	14.7%	17.9%	19.8%	17.3%	17.8%	14.1%	18.1%	

Day of the Week

Monday	24	16	18	18	10	22	14	20	22	20	16	28	228
Tuesday	19	14	17	16	18	20	26	18	18	27	16	18	227
Wednesday	13	16	19	20	19	12	22	18	20	17	16	17	209
Thursday	22	22	19	16	12	18	22	24	13	21	16	24	229
Friday	21	15	17	18	20	15	13	13	10	14	14	19	189
Saturday	12	23	19	20	16	9	19	19	24	18	10	16	205
Sunday	19	13	23	11	12	15	14	17	12	20	9	29	194

Paramedic Intercepts Received	0	1	0	0	1	0	4	1	1	4	2	0	14
Paramedic Intercepts Provided	0	1	1	0	0	0	0	0	1	1	2	2	8
% calls with at least an AEMT	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	97%	99.7%
% calls with paramedic	79%	64%	69%	74%	78%	70%	66%	69%	72%	68%	72%	76%	
Crew members per call	2.9	2.8	2.9	3.2	3.2	2.9	2.6	2.9	2.8	2.8	3.0	2.6	
Volunteer Hours	1886	1853	1837	1869	2012	1737	1568	1771	1822	1861.8	1774.3	1591.3	21,581.3
Paid Staff Hours	650	570	576	672	617	664	569	556	598	647.3	700.3	622.8	7440.5
Active Volunteers	37	39	38	38	39	37	36	38	39	41	39	35	

Type of Call

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
MVC	22	14	19	18	12	23	19	24	10	9	12	19	201
No Lights & Sirens Transports	60	58	75	56	56	60	67	71	70	71	45	71	760
Lights & Sirens Transports	12	11	6	12	13	5	11	9	14	9	7	7	116
% Lights & Sirens	17%	16%	7%	18%	19%	8%	14%	11%	17%	11%	13%	9%	13%
Mutual Aid Given	25	32	43	30	30	25	38	28	26	33	28	45	383
Mutual Aid Received	13	13	19	5	4	5	12	17	15	18	11	22	154
Male	34	30	35	30	21	25	33	36	36	40	29	48	397
Female	37	39	46	38	48	40	46	43	48	53	26	31	495

Average Age of transports

Oldest Patient

Youngest Patient

58.3	66.0	62.0	57.8	62.9	58.1	57.1	58.4	55.1	59.7	58.8	59.6	
93	95	92	96	98	89	96	93	94	93	98	97	
5	14	13	11m	15	3m	1	2	NB	8m	1	4	

Times

Avg Miles to Call

Avg. Enroute Time

Avg . Response time by town

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
7.81	7.25	7.88	7.58	7.37	6.21	7.48	7.32	8.41	7.50	7.15	7.51	
2:06	1:49	1:58	1:41	2:05	1:57	1:55	2:02	1:51	2:04	1:58	1:40	

Richmond

Bolton

Hinesburg

Huntington

Jericho

St. George

Median Scene Time (min)

Time Out Of Service (OOS) (hrs)

% OOS

2nd Calls taken by RR

2nd Calls missed

9	7	7	7	8	8	8	9	8	8	8	7	
19	19	18	17	19	16	17	20	18	16	16	18	
19	18	18	17	18	19	21	19	18	17	16	15	
21	20	20	18	18	19	19	22	21	20	22	16	
12	12	10	14	11	10	12	11	14	5	11	10	
21	18	19	17	23	17	16	13	20	19	23	19	
19	19	18	19	19	19	21	22	20	22	22	17	
0.0	11.3	12.0	0.0	12.0	12.0	6.0	0.0	4.5	0.8	30.3	23.8	112.5
0.00%	1.51%	1.67%	0.00%	1.67%	1.61%	0.81%	0.00%	0.60%	0.10%	4.07%	3.19%	
2	2	1	2	5	3	0	3	7	3	3	5	36
13	13	19	5	4	5	12	17	15	18	11	22	154

Time statistics do not include I-89

Location of Calls (911)

Bolton

Essex Junction

Essex Town

Hinesburg

Huntington

I-89

Bolton

Richmond

Williston

Waterbury

Jericho (Primary)

Jericho (Back Up)

Richmond

St. George

Starksboro

10	11	10	4	6	10	13	18	16	13	7	5	123
0	1	4	2	0	1	1	0	0	0	1	0	10
9	15	24	19	15	10	20	14	15	12	10	20	183
41	28	31	30	25	26	23	27	36	35	23	39	364
6	5	6	11	5	3	8	8	6	12	3	8	81
9	2	2	8	2	5	11	5	3	6	3	6	62
3	1	2	3	1	3	3	2	1	4	0	2	25
6	1	0	5	1	2	6	3	2	1	3	4	34
0	0	0	0	0	0	1	0	0	1	0	0	2
0	0	0	0	0	0	1	0	0	0	0	0	1
5	5	6	4	3	1	4	4	2	1	6	3	44
3	2	6	1	3	6	7	3	4	10	6	12	63
25	24	28	26	31	36	28	34	22	29	23	31	337
5	6	2	3	1	5	4	4	7	9	2	11	59
4	5	2	2	4	0	1	1	0	0	0	0	19

Underhill	8	2	7	7	6	3	4	7	1	3	4	3	55
Westford	1	0	0	0	0	0	0	0	0	0	0	0	1
Williston	4	12	2	1	6	5	6	4	6	7	6	10	69

**Location of Calls
(paramedic intercepts)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Bolton	0	0	0	0	0	0	0	0	0	0	0	0	0
Bristol	0	0	0	0	0	0	0	0	0	0	1	0	1
Essex	0	1	0	0	0	0	0	0	0	1	0	0	2
Hinesburg	0	0	1	0	0	0	0	0	0	1	1	2	5
Jericho	0	0	0	0	0	0	0	0	0	0	1	0	1
Richmond	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelburne	0	0	0	0	0	0	0	0	0	0	0	0	0
Starksboro	0	0	0	0	0	0	0	0	1	0	0	0	1
Williston	0	0	0	0	0	0	0	0	0	0	0	0	0

Location of Calls (Backcountry)

Bolton	0	0	0	0	0	0	0	1	0	0	0	0	1
Duxbury	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfield	0	0	0	0	0	0	0	0	0	0	0	0	0
Huntington	0	0	0	1	0	0	0	0	0	0	0	1	2
Middlesex	0	0	0	0	0	0	0	0	0	0	0	0	0
Monkton	0	0	0	0	0	0	0	0	0	0	0	0	0
Richmond	0	0	0	0	0	0	0	0	0	0	0	0	0
Underhill	1	0	1	0	0	0	0	0	0	0	0	0	2
Waterbury	0	0	0	0	0	0	0	0	0	0	0	0	0
Williston	0	0	0	0	0	0	0	0	0	0	0	0	0

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Bolton Valley	1	1	0	0	0	2	5	13	8	0	0	0	30
Cochrans Ski Area	0	0	0	0	0	0	0	0	0	0	1	0	1
Kelleys Field Road	1	1	1	1	0	0	0	2	0	2	0	2	10

Potholes / Gorge
 Richmond Family Med
 Richmond Terrace
 Schools
 Sterling House
 Walk-Ins

1	0	0	0	0	0	0	0	0	0	0	0	1
1	1	0	1	0	0	2	1	1	1	0	5	13
3	2	3	1	2	1	0	0	0	1	0	0	13
0	0	1	4	1	0	0	0	0	1	1	3	11
2	3	1	4	3	0	2	2	0	3	3	4	27
0	1	1	0	0	1	0	1	0	2	0	0	6

Meds/ALS

12- Lead EKG
 Medications Administered
 Advanced Airways Inserted
 Intravenous Fluid Given
 IV Started

32	35	36	32	30	30	28	38	44	53	27	35	420
39	52	46	26	41	26	45	59	52	42	33	37	498
1	2	0	0	0	0	0	1	0	1	1	0	6
20	11	6	4	2	3	8	8	3	12	8	13	98
37	28	29	33	25	17	29	24	30	33	24	31	340

Replacement Schedule										
Item	Quantity	Original Purchase Date	Life Expectancy	Years Until Replacement	Current Replacement Cost	Expected Replacement Cost with 3% inflation	Total	Per Year	Replacement Year (1)	Replacement Year (2)
Equipment										
CO Monitor	2	2020	5	0	\$500.00	\$500.00	\$1,000.00	\$200.00	2025	2030
Computer - Director	1	2020	5	0	\$800.00	\$800.00	\$800.00	\$160.00	2025	2030
Computer - Supply Officer	1	2020	5	0	\$830.00	\$830.00	\$830.00	\$166.00	2025	2030
Computer - Member	1	2021	5	1	\$956.11	\$984.79	\$984.79	\$196.96	2026	2031
Computer - Training Officer	1	2024	5	4	\$1,000.00	\$1,125.51	\$1,125.51	\$225.10	2029	2034
Copier	1	2021	5	1	\$2,101.66	\$2,164.71	\$2,164.71	\$432.94	2026	2031
CPAP	1	2022	10	7	\$750.00	\$922.41	\$922.41	\$92.24	2032	2042
EZ IO Device	1	2022	7	4	\$1,150.00	\$1,294.34	\$1,294.34	\$184.91	2029	2036
IV Pumps - Sapphire	3	2023	5	3	\$2,500.00	\$2,731.82	\$8,195.45	\$1,639.09	2028	2033
LUCAS Devices	2	2023	10	8	\$18,800.00	\$23,815.28	\$47,630.56	\$4,763.06	2033	2043
Manikins - Training Center	4	2019	5	-1	\$260.00	\$252.43	\$1,009.71	\$201.94	2024	2029
Powerload / Power stretcher	2	2019	20	14	\$37,500.00	\$56,722.11	\$113,444.23	\$5,672.21	2039	2059
Stryker Stair Chair	2	2023	20	18	\$3,750.00	\$6,384.12	\$12,768.25	\$638.41	2043	2063
Training Manikin (Laerdal - Resusci Anne)	1	2023	10	8	\$10,000.00	\$12,667.70	\$12,667.70	\$1,266.77	2033	2043
Training Manikin (Laerdal airway head)	1	2012	15	2	\$1,500.00	\$1,591.35	\$1,591.35	\$106.09	2027	2042
Video Laryngoscopes	2	2021	10	6	\$1,831.17	\$2,186.51	\$4,373.03	\$437.30	2031	2041
Video Laryngoscopes	1	2023	10	8	\$2,220.00	\$2,812.23	\$2,812.23	\$281.22	2033	2043
Zoll AED 3	2	2021	10	6	\$1,724.58	\$2,059.24	\$4,118.48	\$411.85	2031	2041
Zoll AED Plus	5	2018	15	8	\$1,375.00	\$1,741.81	\$8,709.04	\$580.60	2033	2048
Zoll X-Series - (assumes 4k trade in)	1	2015	10	0	\$41,000.00	\$41,000.00	\$41,000.00	\$4,100.00	2025	2035
Zoll X-Series (assumes \$3k trade in)	1	2014	10	-1	\$41,000.00	\$39,805.83	\$39,805.83	\$3,980.58	2024	2034
Zoll X-Series	1	2023	10	8	\$41,000.00	\$51,937.57	\$51,937.57	\$5,193.76	2033	2043
Equipment Capital Fund per year								\$25,737.28		
Building										
Boiler	1	2012	20	7	\$7,000.00	\$8,609.12	\$8,609.12	\$430.46	2032	2052
Building Sign	1	2020	30	25	\$2,692.00	\$5,636.45	\$5,636.45	\$187.88	2050	2080
Clothes Dryer	1	2023	12	8	\$1,385.00	\$1,754.48	\$1,754.48	\$146.21	2035	2047
Clothes Washer	1	2023	12	8	\$875.00	\$1,108.42	\$1,108.42	\$92.37	2035	2047
Furniture (chairs, desks, etc.)	1	2019	10	4	\$15,000.00	\$16,882.63	\$16,882.63	\$1,688.26	2029	2039
Generator	1	2004	30	9	\$12,000.00	\$15,657.28	\$15,657.28	\$521.91	2034	2064
Heat Pump - Downstairs	1	2019	15	9	\$10,000.00	\$13,047.73	\$13,047.73	\$869.85	2034	2049
Heat Pump - Upstairs	1	2020	15	10	\$9,100.00	\$12,229.64	\$12,229.64	\$815.31	2035	2050
Plymovent Upgrade	1	2020	10	5	\$5,750.00	\$6,665.83	\$6,665.83	\$666.58	2030	2040
Range	1	2018	15	8	\$800.00	\$1,013.42	\$1,013.42	\$67.56	2033	2048
Refridgerator	1	2013	15	3	\$700.00	\$764.91	\$764.91	\$50.99	2028	2043
Roof	1	2019	30	24	\$11,000.00	\$22,360.74	\$22,360.74	\$745.36	2049	2079
Solar Array	1	2023	30	28	\$79,900.00	\$182,805.42	\$182,805.42	\$6,093.51	2053	2083
Water Cooler	1	2019	8	2	\$1,100.00	\$1,166.99	\$1,166.99	\$145.87	2027	2035
Windows	14	2012	25	12	\$250.00	\$356.44	\$4,990.16	\$199.61	2037	2062

Replacement Schedule

Replacement Schedule										
Item	Quantity	Original Purchase Date	Life Expectancy	Years Until Replacement	Current Replacement Cost	Expected Replacement Cost with 3% inflation	Total	Per Year	Replacement Year (1)	Replacement Year (2)
Building Capital Fund per year								\$12,721.73		
<u>Communications</u>										
Base Station UHF & VHF	1	2024	12	11	\$8,000.00	\$11,073.87	\$11,073.87	\$922.82	2036	2048
Dual Band Radio - A2	1	2019	16	10	\$4,000.00	\$5,375.67	\$5,375.67	\$335.98	2035	2051
Kenwood UHF & VHF A1	1	2024	14	13	\$8,000.00	\$11,748.27	\$11,748.27	\$839.16	2038	2052
Kenwood UHF & VHF - Car 1	1	2024	10	9	\$8,000.00	\$10,438.19	\$10,438.19	\$1,043.82	2034	2044
Pagers (8) - Minitor VI	8	2017	8	0	\$399.00	\$399.00	\$3,192.00	\$399.00	2025	2033
Pagers (5) - Minitor VI	5	2021	8	4	\$475.00	\$534.62	\$2,673.08	\$334.14	2029	2037
Squad Portable Radios (12) - Kenwood	12	2021	10	6	\$977.00	\$1,166.59	\$13,999.07	\$1,399.91	2031	2041
Communications Capital Fund per year								\$5,274.82		
<u>Trucks</u>										
A1	1	2024	7	6	350000	\$394,156.85	\$394,156.85	\$56,308.12	2031	2038
A2 - Remount	1	2019	8	2	254000	\$264,261.60	\$264,261.60	\$33,032.70	2027	2035
Emergency response Vehicle - Car 1	1	2023	10	8	60000	\$70,299.56	\$70,299.56	\$7,029.96	2033	2043
Trucks Capital Fund per year								\$96,370.78		
				Total Capital Fund required per Year to replace existing assets				\$140,104.61		
				Capital Funding through depreciation (2026-2027)				\$103,271.00		
				Required capital funding in budget				\$36,833.61		