

Budgeted Weekly Employee Hours

FY20 through FY26		FY20			FY26			Change from FY20		
		Budgeted	hours/week each	total hours/week	Total By Department	Budgeted	hours/week each		total hours/week	Total By Department
Administration	FT	3	40	120	4	40	160			
	FT	1	30	30			0			
	PT (with VMERS)			0	1	25	25			
	PT Del Tax Collector	1	0.25	0.25	1	0.25	0.25			
	PT Grounds/Building Maintenance				1	5	5			
	PT Assistant Clerk	1	12	12	1	12	12	202.25		
								162.25	202.25	40
Planning & Zoning	FT	1	40	40	2	40	80			
	PT (with VMERS)	1	24	24			0	80		
								64		16
Library	FT (Both 32 hours per week)	2	32	64	2	32	64			
	PT (with VMERS)			0	2	24	48			
	PT	2	16	32	1	16	16			
	PT	2	12	24	1	12	12			
	PT	2	5	10	1	5	5			
	Perdium			0	1	1	1	146		
								130		16
Police	FT	5	40	200	3	40	120			
	PT	1	20	20	1	20	20			
	Perdiem	3	2	6			0	140		
								226		-86
Highway	FT	5	40	200	6	40	240			
	PT (with VMERS)	1	24	24						
	PT	1	10	10						
	Perdiem	2	1	2				240		
								236		4
				818.25					808.25	-10

Note, the FY26 figure includes a reduction of 1 Police Officer and does not include hours for the Contracted Police Chief