VOREC
Vermont Outdoor Recreation Economic Collaborative

VERMONT

Budget Worksheet

Instructions
Complete the budget worksheet, itemizing the tasks and amounts of all project funds.
VOREC Task Name - enter a short task name for the project activity identified
If you have sub tasks under main tasks, please enter them in subsequent rows, but only enter the costs once.
Total Cost - enter the associated amount with the specified task

VOREC Task Name	VOREC Project Activity Description	VOREC Request	Other Funding	Total Cost
Playground Installed	Engage the public and install a new playground in the existing	$100,000.00	$100,000.00	$200,000.00
Administration of the	Town personnel and fringe for actitivies to support the grant	$10,000.00		$10,000.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
	TOTAL	**$110,000.00**	**$100,000.00**	**$210,000.00**