

Conservation Reserve Fund - Project Summary 2/6/21

| | |
|---------------------------------------|-------------|
| Expenditures to Date: | \$305,024 |
| Matching Grants Won: | \$1,465,833 |
| Total Project Costs: | \$1,768,357 |
| Current Balance: \$315,396.23* | |
| Expected for FY 2021: \$47,300 | |

| Submissions | Disposition | Actual | Year | Matching \$ | Total \$ |
|------------------------------------|------------------|--------|-------------|--------------------|--------------------|
| Bombardier meadow | \$51,500 | | 2009 | \$135,000 | \$186,500 |
| Large Habitat Block Study (PC, CC) | \$2,400 | | 2009 | | \$2,400 |
| VYCC / Trails Committee | Disapproved | | 2009 | | |
| Round Church Sprinklers | Withdrawn | | | | |
| Trails / VYCC | Disapproved | | | | |
| TNC/Andrews 11 acres | Disapproved | | | | |
| Town Center Portico | \$35,265 | | 2010 | 65,035 | \$100,300 |
| Richmond Hill Cemetery | \$2,500 | | 2010 | | |
| Andrews Farmland | \$10,000 | | 2012 | 197,500 | \$207,500 |
| Science to Action | \$3,195 | | 2013 | \$ 88,525 | \$91,720 |
| Richmond Congr. Church Windows | \$6,564 | | 2014 | \$ 12,423 | \$18,987 |
| Willis Hill | \$64,000 | | 2014 | \$ 83,250 | \$147,250 |
| Andrews Forest | \$75,000 | | 2018 | \$705,000 | \$780,000 |
| Huntington Gorge | \$10,000 | | 2018 | \$55,000 | \$65,000 |
| Johnnie Brook Bridge | \$1,000 | | 2018 | \$400 | \$1,400 |
| Lake Iroquois Plant Survey | \$2,000 | | 2017 | 0 | \$2,000 |
| Richmond Master Naturalist Program | \$4,000 | | 2018 | 0 | \$4,000 |
| Town Green Rip-Rap | \$20,000 | | 2019 | \$117,200 | \$137,200 |
| Huntington River Stewardship | \$1,500 | | 2020 | \$5,000 | \$6,500 |
| Peet Farm | | | | | \$0 |
| Johnnie Brook | \$8,400 | | 2020 | \$0 | \$8,400 |
| Andrews Forest Trails | \$3,000 | | 2019 | \$1,500 | \$4,500 |
| Volunteer's Green Tree Protection | \$200 | | 2020 | \$0 | \$200 |
| Stage Road Community Forest | \$4,500 | | 2020 | \$0 | \$4,500 |
| | | | | | |
| | | | | | |
| Totals | \$305,024 | | | \$1,465,833 | \$1,768,357 |

**\$20,000
Withdrawn**

| In the Pipeline: | | | | | |
|-------------------------------------|-----------|--|------|-----------|--|
| Gillett Pond** | \$150,000 | | 2018 | \$550,000 | |
| EAB Grant Cost Share | | | | | |
| Winooski River Trails Work | | | | | |
| Andrews Forest Logging Access Roads | | | | | |
| | | | | | |

*Gillett Pond Accounted for

**Expires 2021