

TOWN OF RICHMOND, VERMONT
 BRIDGE STREET INFRASTRUCTURE REPLACEMENT PROJECT
 TOTAL ESTIMATED PROJECT COST SUMMARY
 CONTRACT #1, DWSRF LOAN # RF3-365
 GME PROJECT No. 19-002.7

Revised 10/16/20

ITEM DESCRIPTION	ESTIMATED COSTS			ACTUAL COSTS		
	DWSRF ELIGIBLE COST *	NON-ELIGIBLE COST *	TOTAL ESTIMATED COST	DWSRF ELIGIBLE COST *	NON-ELIGIBLE COST *	TOTAL ACTUAL COST
Construction (Bid Price)	\$553,751.00	\$181,778.00	\$735,529.00	\$559,467.05	\$173,550.65	\$733,017.70
Construction Contingency (10%)	\$55,375.10	\$18,177.80	\$73,552.90			
CO # 1 (COVID Time Extension)				\$0.00	\$0.00	\$0.00
CO # 2 (Conflicts with Unknown Utilities)				\$7,184.57		\$7,184.57
CO # 3 (Conflicts with Unknown Utilities)				\$2,558.36		\$2,558.36
CO # 4 (Conflicts with Unknown Utilities)					\$3,541.82	\$3,541.82
CO # 5 (Conflicts with Unknown Utilities)				\$7,328.93		\$7,328.93
CO # 6 (Waterline Extension from Jolina to Church)				\$93,858.00		\$93,858.00
CO # 7 (Stormwater Municipal Parking Lot #39 Bridge)					\$8,685.00	\$8,685.00
Subtotal	\$609,126.10	\$199,955.80	\$809,081.90	\$670,396.91	\$185,777.47	\$856,174.38
Step I - Preliminary Engineering **	\$6,480.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00
Subtotal	\$6,480.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00
Step II - Final Design and Permitting	\$20,219.79	\$6,739.93	\$26,959.72	\$20,219.79	\$6,739.93	\$26,959.72
Subtotal	\$20,219.79	\$6,739.93	\$26,959.72	\$20,219.79	\$6,739.93	\$26,959.72
Step III - Construction Phase						
Bidding	\$6,700.00	\$2,200.00	\$8,900.00	\$6,675.00	\$2,225.00	\$8,900.00
Construction	\$72,600.00	\$24,200.00	\$96,800.00	\$72,600.00	\$24,200.00	\$96,800.00
Amendment #1 (Additional Services)	\$5,920.00	\$0.00	\$5,920.00	\$4,440.00	\$1,480.00	\$5,920.00
Subtotal	\$85,220.00	\$26,400.00	\$111,620.00	\$83,715.00	\$27,905.00	\$111,620.00
Miscellaneous Costs						
Permit Fees	\$900.00	\$0.00	\$900.00	\$900.00	\$0.00	\$900.00
Legal (Municipal Bond Issuance) ***	\$3,373.00	\$0.00	\$3,373.00	\$3,373.00	\$0.00	\$3,373.00
Legal (Right of Way Certification & Easements) ***	\$3,281.25	\$0.00	\$3,281.25	\$3,281.25	\$0.00	\$3,281.25
Subtotal	\$7,554.25	\$0.00	\$7,554.25	\$7,554.25	\$0.00	\$7,554.25
Total Project Costs	\$728,600.14	\$233,095.73	\$961,695.87	\$788,365.95	\$220,422.40	\$1,008,788.35

* A 75%/25% Eligible vs. Non-eligible split was computed for soft costs using J. Hutchins bid. Soft costs include the following items:
 Erosion Control, Traffic Regulation, Temporary Jersey Barriers, Mobilization/De-mobilization and Bonds.

** An updated Step I Preliminary Engineering report was required only for the waterline bridge crossing which was 100% DWSRS Eligible.

*** Bonds were only issued for the water system improvements (not stormwater improvements) and are 100% DWSRF Eligible. Required easements and ROW certification was required for the waterline only and are 100% DWSRF Eligible.

