

Planning Timeline for Sewer System Expansion into Gateway District

Draft as of 2/12/21

Item	Goal Completion Date	Status	Notes
RFQ for Engineers		Completed	
Submit to Priority List	2/25/2021		
Confirm 50% subsidy for PER	2/25/2021		
Clarity of CWSRF Subsidy for Construction	3/15/2021		
Clarify process for customer approval of expansion and joining the district	3/31/2021		
Preliminary Engineering Report Completed	4/30/2021	Received cost of \$9,900 from Green Mountain Engineering. Full PER may not be completed until early summer.	
Phase 1a Cost	4/30/2021	Cost estimate may be ready by 2/25/21	Jericho Rd. to Reaps
Phase 1b Cost	4/30/2021	Cost estimate may be ready by 2/25/21	Village to Reaps
Phase 2 Cost	4/30/2021	Cost estimate may be ready by 2/25/21	Reaps to Mobil Station
Phase 3 Cost	4/30/2021	Cost estimate may be ready by 2/25/21	Mobil Station to Mobile Home Park
Annual Meeting	Tentative 5/10/21		
Meet with Thomas Brown and Peter Brown on funding options and Mobile Home Park interest and desired timeline for construction	5/15/2021		
Meet with Reaps and Mobil Station to discuss their desired timelines for construction	5/15/2021		
Determine if cost of PER will be borne by the new users	6/15/2021		
Guidelines for cost of private infrastructure for new customers	6/15/2021		
Determine incremental increase in O&M	6/15/2021		
Estimated flow per each Phase and Determine if there is a need to reduce septage received based on not exceeding 80% capacity	6/15/2021		
Update Rate Structure	6/15/2021		
Re-Calculate fixed costs and variable costs and Increased customers	6/15/2021		
Re-Calculate rate structure based on estimated uses and usage in each Phase	6/15/2021		
Meet with customers in each Phase to review costs, discuss interest in joining the district, and provide deadline for commitment	7/15/2021		
Decision point: Determine which phases (if any) go to bid for Construction?	8/15/2021		
Determine Coordination with Rt. 2 re-paving project scheduled to begin Fall of 2022	9/15/2021		
Proceed with bid for construction as necessary	10/15/2021		
Construction begins	Spring 2022		