

Town of Richmond
Request for Special Appropriations
Request for Fiscal Year: 2023

Organization's Name: UVM Health Network – Home Health & Hospice

Address: 1110 Prim Rd.

City, State, Zip: Colchester, VT 05446

Website address: uvmhomehealth.org

A. GENERAL INFORMATION

1. Program Name: The UVM Health Network Home Health and Hospice provides health and related services such as, home care nursing and physical therapy, hospice, adult day programs and family and children's services to Richmond residents in their homes and other community settings.

2. Contact Person/Title: Daniel Plotzker, Development Coordinator

Telephone Number: (802) 860-4435

E-mail address: Daniel.plotzker@uvmhomehealth.org

3. Total number of individuals served in the last complete fiscal year by this program: 4,208

4. Total number of the above individuals who are Town residents: 81

Please, attach any documentation that supports this number.

Percent of people served who are Town residents: 1.9%

5. Amount of Request: \$10,500

6. Total Program Budget: \$263,651.63

Percent of total program budget you are requesting from the Town of Richmond: 3.98%

7. Please state or attach the mission of your agency: We help people live their fullest lives by providing innovative, high-value, and compassionate care wherever they call home.

8. Funding will be used to:

 Maintain an existing program Expand an Existing Program Start a new program

9. Has your organization received funds from the Town in the past for this or a similar program? Yes, the UVM Health Network Home Health and Hospice receives funding from Richmond and the other 21 cities and towns we serve each year.

If yes, please answer the following:

a. Does the amount of your request represent an increase over your previous appropriation? If yes, explain the reason(s) for the increase. Yes, our costs to provide high quality care in your community have continued to rise, further compounded by the Covid-19 pandemic.

b. Were any conditions or restrictions placed on the funds by the Selectboard? No

If yes, describe how those conditions or restrictions have been met.

B. PROGRAM OVERVIEW

1. Statement of Need: Identify the issue or need that the program will address (use statistical data to justify the need for the program). To what extent does this need, or problem exist in the Town of Richmond? The UVM Health Network Home Health and Hospice is a nonprofit home health and hospice agency caring for people of all ages: from critically ill children to vulnerable families to adults who need rehabilitation, care for chronic illness, adult day services, or end-of-life care. The UVM Health Network Home Health and Hospice provides medically necessary home and community-based care to individuals and families regardless of their ability to pay. The UVM Health Network Home Health and Hospice serves over 4,000 individuals and families throughout Chittenden and Grand Isle Counties every year. In our most recently completed fiscal year, the UVM Health Network Home Health and Hospice cared for 81 Richmond residents. This care equated to 1,085 nursing, rehabilitation therapy and social work visits, as well as 25 hours of licensed nursing assistant, personal care attendant and waiver attendant care. Please refer to the attached Report for a detailed list of services provided.

2. Program Summary: a. Identify the target/recipients of program services. Specify the number of Town residents your program will serve during the fiscal year and explain the basis upon which this number is calculated. Indicate any eligibility requirements your program has with respect to age, gender, income or residence. The recipients of UVM Health Network Home Health and Hospice services can range from a pregnant mother receiving prenatal care at home to an adult who needs rehabilitative therapy following surgery to an individual with a terminal illness who is able to die at home surrounded by family and friends with assistance of the UVM Health Network Home Health and Hospice Team. Our programs serve people of all ages and there are no eligibility requirements with respect to age, race, gender, or socioeconomic status. We serve anyone who turns to us in need. Our service area includes residents of Chittenden and Grand Isle Counties.

The number of clients served in a particular town varies from year to year based on community need. Below reflects the number of Richmond residents served by the UVM Health Network Home Health and Hospice in the past six years. As you can see, the volume varies year to year depending on everything from Flu complications to cancer or accident rates to the age of the population. With the advancement of health care reform and lessons learned from the current global pandemic, we anticipate an even greater demand for in-home services in the future.

Richmond Residents Served:

2021: 81

2020: 84

2019: 119

2018: 125

2017: 109

2016: 93

b. Identify what is to be accomplished or what change will occur from participating in the program. How will people be better off as a result of participating in the program? Describe the steps you take to make the project known to the public, and make the program accessible and inclusive?

The UVM Health Network Home Health and Hospice will improve the lives of Richmond residents by offering the following programs and services:

- Family and Children's Services: strengthening families and improving parents' capacity to nurture their children through pregnancy and early childhood years by providing nursing care and wrap-around social support services in the home.
- In-Home nursing, physical, occupational, and speech therapy to help people regain their independence after illness.
- Long-Term, In-Home Care: including our Choices for Care Program which helps people live their best lives in the setting they prefer and avoid institutionalization.
- Adult Day Programs: helping older adults keep connected in a safe, stimulating, home-like environment while offering family members respite.
- Palliative Care, in-home Hospice Care and the McClure Miller Respite House providing a home like atmosphere and expert clinical care for those at the end of life Preventative care such as health screening and foot care clinics for long-term health.

The UVM Health Network Home Health and Hospice has a longstanding reputation in the community. We have cared for generations of families and we often receive feedback from grateful patients and families who refer to their UVM Health Network Home Health and Hospice caregivers by name. Many people find out about our services from people they know who have used them. We receive most home health and hospice referrals from hospitals and primary care physicians. We also have very strong partnerships with other health and community service providers such as Agewell and The Howard Center.

The UVM Health Network Home Health and Hospice also employs a multi-platform strategy to engage the public in traditional media as well as the digital world. Marketing to publicize our programs and services includes press releases, Facebook posts, e-newsletters, posts on our website, and a mailed newsletter and Annual Report. This year we added Twitter and Instagram.

Facebook: 1,160 followers

E-newsletter: 4,900 subscribers that opt-in

Website: 51,491 unique website visitors in the last year

UVM Health Network Home Health and Hospice newsletter: mailed to 4,678 homes

Our programs and services are accessible to people of all income levels because we do not turn anyone away based on inability to pay.

3. Program Funding:

a. Identify how Town funds, specifically, will be used (i.e., funds will provide “X” amount of units of service.) The use of town funds is tied to community needs which dictate UVM Health Network Home Health and Hospice services provided. Please refer to the attached Report for details on the services provided to Richmond residents last fiscal year and the cost of providing that care. Last year, there was a \$2.2 million gap between the actual cost of UVM Health Network Home Health and Hospice services and what we were reimbursed by Medicare, Medicaid, private insurance, contracts and patient fees. Annual contributions from cities and towns, like Richmond, help cover a portion of the debt the UVM Health Network Home Health and Hospice incurs. The total cost of services provided to Richmond residents last year was \$263,651.63 but we were only reimbursed \$236,450. The balance must be covered by fundraising and charitable donations. Our funding request for the upcoming fiscal year helps offset the \$27,202.03 loss the UVM Health Network Home Health and Hospice incurred through charitable care to Richmond residents.

b. List the other agencies to whom you are submitting a request for funds for this program and the amount requested. How would this program be modified should revenues be lost?

The UVM Health Network Home Health and Hospice is responsible for raising funds to cover the unreimbursed care provided to individuals who could not afford to pay the full fee or whose insurance does not reimburse us for the actual cost of care. Last year, this gap was \$2.2 million. Contributions from the 22 cities and towns we serve are one way we make up this difference. We are also supported by the United Way of Northwest Vermont, individual donors, special events revenue, and grants from foundations and federal entities. The UVM Health Network Home Health and Hospice would not be able to provide the high-valued services we do without the aid of community support and the dedication of over 600 volunteers each year. If we did not receive town funding it would not be possible to provide the level of unreimbursed care we currently provide to individuals in need of home care services.

C. ORGANIZATIONAL CAPACITY

1. Describe your agency's capability to provide the program including its history, previous experience providing this service, management structure and staff expertise.

The UVM Health Network Home Health and Hospice is a 112 year old nonprofit home health and hospice agency with a long history of providing at-home and community based health services throughout Chittenden and Grand Isle Counties. The UVM Health Network Home Health and Hospice was founded by a small group of women in Burlington, Vermont who were concerned about the health of the young and vulnerable in the community. At the turn of the last century, Burlington was a bustling community, but one with high rates of infant mortality and a range of other health and social challenges. Our founder, Julia Smith Wheeler, and her friends took action by sending nurses to care for people in their homes and communities. The founders established a directive, "to serve all who turn to the VNA (UVM Health Network Home Health and Hospice) in their time of need," which still guides our work today. Since 1979, the UVM Health Network Home Health and Hospice has been caring for residents in every city and town in Chittenden and Grand Isle Counties, including Richmond.

The management structure of the UVM Health Network Home Health and Hospice consists of a voluntary Board of Directors who hire a President and COO to oversee the operations of the organization. A Senior Management Team directs the major areas of operations including: Finance, Human Resources, Clinical Programs, Quality and Education, Community Relations and Program Development, and IT. Program Directors manage the day to day work of our 500 + employees. Our staff consists of many licensed professionals such as RNs, Physical, Occupational and Speech Therapists, Medical Social Workers and Licensed Nurses' Aides. Some of these professionals also have advanced degrees and certifications in the areas of Care Management, Wound and Ostomy Care, Hospice, and Chronic Disease Management, to name a few. UVMHNHHH also employs approximately 100 people in entry level positions called

Personal Care Attendants. These staff members successfully complete a one week intensive orientation before providing client care.

On January 1, 2018, the VNA joined the UVM Health Network to improve access to care, enhance quality and control costs. We aim to have an integrated team approach to patient care, which means greater coordination between the hospital, physicians and home health providers. We will continue to provide medically necessary services to all who need our care, regardless of ability to pay.

The UVM Health Network Home Health and Hospice Board of Directors remains intact and continues to oversee UVM Health Network Home Health and Hospice business and operations. No UVM Health Network Home Health and Hospice program or service will be terminated based solely on the lack of profitability. The UVM Health Network Home Health and Hospice remains a not-for-profit organization, responsible for our own balance sheet.

2. How will you assess whether/how program participants are better off? Describe how you will assess program outcomes. Your description should include: what (what kind of data), how (method/tool for collecting the data), from whom (source of data) and when (timing of data collection).

The UVM Health Network Home Health and Hospice has a Quality Management Plan that is broad and comprehensive. The primary purpose of the plan is to support the UVM Health Network Home Health and Hospice's mission of "helping people live their fullest lives by providing innovative, high-value and compassionate care wherever they call home." The plan is organized around three primary functions of quality management: quality planning, quality control, and quality improvement. This plan identifies the data we collect, the frequency and source for collection and to whom the data is reported.

Quality planning is performed at several levels of the organization and by a variety of groups such as Quality Councils and a Board- driven Quality Assessment and Performance Improvement Committee (QAPI). Quality planning includes steps such as: examining existing data and trends, improving outcomes, reducing errors, etc. Examples of quality planning includes the OASIS Outcomes and Hospice Item Set that are measured and reviewed on a monthly, quarterly, and annual basis for Home Health Services and Hospice. We use these measures to monitor performance in real time and over time and benchmark against Vermont and national outcomes. Many of these outcomes are publicly reported and guide our focus on performance improvement initiatives.

The UVM Health Network Home Health and Hospice also utilizes an external vendor, Strategic HealthCare Programs, for real time data analytics. This tool provides a drill down functionality to the clinician, team, and provider level.

Quality Control activities consist primarily of measurement and reporting. Examples of quality control activities monitored on a quarterly basis by the UVM Health Network Home Health and Hospice are patient and client occurrences such as falls, medication errors, infections, and other events. All programs at the UVM Health Network Home Health and Hospice utilize a tool or process to measure customer satisfaction and client complaints/concerns. We are required to

submit much of this data to the state of Vermont as part of the Vermont Homecare Performance Markers.

Our QAPI program involves a number of approaches to achieve Quality Improvement such as improvement project teams, lean management, outcome based quality improvement, standardization, and staff education.

3. Summarize or attach program and or service assessments conducted in the past two years.

In addition to the above quality management activities, the UVM Health Network Home Health and Hospice is required to comply with Federal and State regulations for home care through the Medicare Conditions of Participation for Home Health and Hospice and State Designation Rules. We are assessed on a regular basis, usually unannounced, by the following agencies: Vermont Department of Disabilities, Aging, and Independent Living (DAIL); Division of Licensing and Protection; the Veterans Administration (for Adult Day Programs); Vermont Agency of Human Services; United Way of Northwest, VT; and through external auditing of UVM Health Network Home Health and Hospice finances and accounting practices. In the past we have completed an unannounced Federal and/or State survey of our Home Health Services for Adults, Families and Children, Long Term Care, and our Hospice Program including Vermont Respite House. Any time a survey identifies opportunities for improvement, the UVM Health Network Home Health and Hospice submits a corrective action plan which includes process and performance improvement steps.

4. Does your organization have a strategic plan and a strategic planning process in place?

Not at this time- If yes, please attach your plan.

The strategic plan should include a mission statement, goals, steps to achieve the goals, and measures that assess the accomplishments of the goals.

5. What is the authorized size of your board of directors?

Agency bylaws state the UVM Health Network Home Health and Hospice Board of Directors must have no fewer than 5 members and no more than 25. We currently have 12 members.

How many meetings were held by the board last year? 6

I, the undersigned, confirm the information contained herein is accurate and can be verified as such. I understand and agree that if the requested funds are approved, the disbursement of funds are subject to all conditions established by the Richmond Selectboard.

Signature of Applicant: *Daniel Plotzker*

Date: 10/1/21

Print Name of Applicant and Title: Daniel Plotzker, Development Coordinator

Home Health & Hospice

Home Health Services for
Adults and Children

Town of Richmond
Ms. Kathy Daub-Stearns
203 Bridge St
Richmond, VT 05477

Long-Term Care

Adult Day Program

Dear Ms. Daub-Stearns,

Palliative Care

The University of Vermont Health Network Home Health & Hospice, with the support of Richmond, provides innovative, high-value, compassionate care to Vermonters, regardless of their ability to pay. Together we make a difference in the lives of our neighbors.

Hospice Care

McClure Miller Respite House

Last year, Home Health & Hospice cared for 4,208 individuals and families and provided \$2.2 million in charitable care to people throughout Chittenden & Grand Isle Counties, including important end-of-life care at the McClure Miller Respite House. Annual contributions from the 22 cities and towns we serve are vital to ensure we can continue to meet the needs in your community.

Attached you will find a report on Home Health & Hospice services provided in Richmond during our most recent reporting period (July 1, 2020 – June 30, 2021) and our request for funding in FY2023. **This request is the first time in several years that we have requested an increase from your last contribution. Our costs to provide high quality care in your community have continued to rise, further compounded by the Covid-19 pandemic. We ask for each town in our service area to help us meet the needs of our community.**

I welcome an opportunity to meet with your Selectboard or committee members to discuss our services and request and to answer any questions.

Our talented and compassionate front line caregivers work to provide the highest level of care where patients want to be – at home. Empowering people to receive care where they are most comfortable leads to better patient outcomes and lower costs for all. **Thank you for your continued partnership.**

Sincerely,


Maya Fehrs
Director of Development

University of Vermont Health Network Home Health & Hospice Request for Funding Town of Richmond

For FY2023, Home Health & Hospice (HH&H) is requesting a contribution of \$10,500.

HH&H cared for 81 people in Richmond during our past fiscal year (July 2020-June 2021) with the following services:

HH&H	Visits
Nursing	389
Physical Therapy	504
Speech Therapy	2
Occupational Therapy	69
Social Work	121
Total	1,085

HH&H	Hours
Licensed Nursing Assistant	25.71
Total	25.71

Cost of Care	Amount
Total cost of HHH Care	\$263,651.63
Amount reimbursed to HHH*	\$236,450
Unreimbursed Care	\$27,202.03

*reimbursed through Medicare, Medicaid, private insurance, contracts and patient fees

HH&H requests annual contributions from each town and city in our two-county service area. Your contribution is critical to supporting the **\$2.2 million** in unreimbursed care that we provided this year.

Last year, HH&H cared for over **4,000** people of all ages, regardless of their ability to pay. Your contribution helps ensure Richmond residents can access innovative, high-value, compassionate care wherever they call home to keep them healthy, independent and active members of your community.

