ANNUAL FINANCIAL PLAN - TOWN HIGHWAYS 19 V.S.A. § 306(j)

TA-60

Village of Richmond	Fiscal Year 2022	Begin <u>7/1/21</u>	End <u>6/30/22</u>
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INCOME

DESCRIPTION	ESTIMATED
State Funds - 19 V.S.A. Section 306(a):	
Class 1	\$
Class 2 15.63	\$66,790.00
Class 3 32.18	\$51,094.00
Town Tax Funds – 19 V.S.A. Section 307	\$ 1,576,309.00
Special Funds (e.g., bonds or earmarks):	
_{a.} Misc. Permits	\$2,600.00
_{b.} Use of Hwy. Reserve Funds	\$55,000.00
C.	\$
TOTAL	\$1,751,793.00

EXPENSES

DESCRIPTION	ESTIMATED
Winter Maintenance	\$ 223,124.00
Non-Winter Maintenance	\$ 1,528,669.00
Major Construction Projects	
a.	\$
b.	\$
C.	\$
TOTAL	. \$1,751,793.00

Comments:

This form shall be signed by the appropriate town officials and forwarded to the District Transportation Administrator. TA-60 Rev 09-13

ANNUAL FINANCIAL PLAN - TOWN HIGHWAYS 19 V.S.A. § 306(j) (page 2)

TA-60

(page 2)	
We, the Legislative Body of the Municipality of Ri	chmond certify
that funds raised by municipal taxes are equivalent to or	greater than a sum of at least \$300.0
per mile for each mile of Class 1, 2, and 3 Town Highwa	y in the municipality. (19 V.S.A. 307)
(Duly Authorized Representatives)	
he submitted Town Plan meets the requirements of Title	
District Transportation Administrator	Date:

Certification of Compliance for Town Road and Bridge Standards and Network Inventory

We, the Legislative Body of the Municipality of			certify
that we have reviewed, understand and comply			
Standards / Public Works Specifications and St			
Selectboard / City Council / Village Board of T	rustees on <u>l</u>	-eb. 19	_, 20 <u>13</u>
We further certify that our adopted standards minimum requirements included in the June 5, 2			the
We further certify that we ☑do ☐do not have inventory which identifies location, size, deficie causeways, culverts and highway-related retain highways, and estimated cost of repair.	encies/condit	tion of roads, bridge	es,
	Date:	4/5/21	
	-		
			
	_		
(Duly Authorized Administrator)	_		

For a summary of your community's road and bridge information please visit: tinyurl.com/rdsinfo



AGENCY OF TRANSPORTATION

FY 2022 Municipal Highway Grant Application

11 2022 Manierpar 1118m vay Grant rippheation
APPLYING FOR: Structures Class 2 Roadway Emergency
MUNICIPALITY: Richmond MUNICIPAL CONTACT (name): Peter Gosselin
MAILING ADDRESS: PO Box 285 Richmond VT 05477
Phone: (802) 434-2631 E-Mail: pgosselin@richmondvt.gov
ACCOUNTING SYSTEM: Automated Manual Combination
DUNS #: 019336999 Grantee FY End Month (mm format): 06
DISTRICT CONTACT (name): Ashley Bishop
Phone: (802) 655-1580 E-Mail: ashley.bishop@vermont.gov
SCOPE OF WORK TO BE PERFORMED BY GRANTEE
Location of Work. The work described below involves the following town highway / structure: TH# 3 . (Name) Cochran Road which is a class 2 town highway
TH# 3, (Name) Cochran Road which is a class 2 town highway. Bridge #, which crosses Culvert #, for which the original size was and the replacement size is
Causeway:
Retaining Wall: Latitude: Longitude: MM (If Available):
Latitude: MM (If Available): Problem:
Asphalt surface deterioration. Failed road crossing drainage culvert.
Reason For Problem:
Surface aged due to freeze/thaw cycles.
Cultude aged and to heces, than by side.
Proposed Scope of Work:
Shim 1" and overlay 1.5" thick of type IV asphalt on 2.78 miles of Cochran Road. Replace a 12"x60' cmp road crossing culvert with a 18"x60' HDPE culvert.
Todd Grossing Curvert With a To XOO FIDE Curvert.
Detailed Cost Estimate (below or attached):
See attached
Estimated Project Amount: \$ 427,609.00 Estimated Completion Date: 11/01/2022

Municipality has complied with 19V.S.A. Section 309(d) regarding "complete streets."			YES [NO	
Municipality has adopted Codes & Standards that meet or exceed the State approved template?		~	YES	NO	
Municipality has a current Network Inventory? (less tha	n 3 years old)	~	YES [NO	
Municipality MUST complete the following environments	onmental resource checklist:				
EXISTING STRUCTURES: (check all that apply)					
Steel Tube Culvert Concrete Box Culvert					
Stone Culvert	Concrete Bridge			netherheite werd ein der der eine ein ein ein ein der der	
Ditch	Rolled Beam/Plate Girder Brid	lge	and the second s	annung germen seles anni ki kanan sen i di di Abbah	
Metal Truss Bridge	Wooden Covered Bridge		a V manuscald and Vanadama	inate San Ministra Parametri Anto Anto Periodica	
There are foundation remains, mill ruins, stone walls or other					
Stone Abutments or Piers	Stone Abutments or Piers Buildings (over 50 yrs old) within 30		et of w	ork	
Other:				ter in accession and the Control of	
PROJECT DESCRIPTION: (check all that apply)					
The project involves engineering / planning only The project consists of repaving existing paved surfaces only		ting	-		
The project consists of reestablishing existing ditches only within existing footprint	All work will be done from the eshoulder	xist	ing roa	nd or	
The structure is being replaced on existing location / alignment	There will be excavation within 3 river or stream	300	feet of	`a	
New structure on new alignment	Repair/Rehab of existing structure	Repair/Rehab of existing structure			
There will be excavation within a flood plain	Road reclaiming, reconstruction, or widening				
Tree cutting / clearing Temporary off-road access is req		uire	d	m ann an t-Innanan Pananda Anna Pinni	
New ditches will be established					
The municipality has included photos of the project. Must show infrastructure and surrounding features as much as possible.					
Below this line to be filled in by VTrans staff: Recommended Award Amount: District Staff Approval: (name)					

RICHMOND HIGHWAY DEPARTMENT CLASS 2 ROADWAY GRANT REQUEST FOR FY 2022

Location: Cochran Road (TH 03)

From: Cochran's Ski Area To: US rte. 2 (2.78 miles)

Scope of work on 2.78 miles:

- Ditch and clean culvert inlets and outlets on 2.78 miles.
- Shim and top pave 2.78 miles of Cochran Road.
- Install crushed asphalt shoulders.
- Replace culvert #3009 from 15"x60' CMP to 18"x 60'HDPE
- Brush cut encroached areas of roadway.

Item:

Ditch and clean out culverts	lump sum	4000
18" x 60' HDPE culvert	12.50 / ft	750
Excavation, labor and gravel for culvert	lump sum	2000
Asphalt patch for road crossing culvert	lump sum	2000
Traffic Control and signage	lump sum	5000
Seed and mulch disturbed areas	lump sum	1000
Brush cut areas of R.O.W.	lump sum	2000
Asphalt shim and overlay 37,511 s.y. @ 2.5" (5283t)	73 / ton	385659
Crushed asphalt shoulders 2.78 miles (840 tons)	30 / ton	<u>25200</u>

Total project	\$427,609

Project funding sources:

Maximum State 80% Class 2 Roadway grant 175,000 20% Town match 35,000

Retreatment budget FY 22 293,000

Submitted by: Peter Gosselin

3-26-21



AGENCY OF TRANSPORTATION

FY 2022 Municipal Highway Grant Application

11 2022 Municipal Mighway Grant Application
APPLYING FOR: Structures Class 2 Roadway Emergency
MUNICIPALITY: Richmond MUNICIPAL CONTACT (name): Peter Gosselin
MAILING ADDRESS: PO Box 285 Richmond VT 05477
Phone: (802) 434-2631 E-Mail: pgosselin@richmondvt.gov
ACCOUNTING SYSTEM: Automated Manual Combination
DUNS #: 019336999 Grantee FY End Month (mm format): 06
DISTRICT CONTACT (name): Ashley Bishop
Phone: (802) 655-1580 E-Mail: ashley.bishop@vermont.gov SCOPE OF WORK TO BE PERFORMED BY GRANTEE
Location of Work. The work described below involves the following town highway / structure:
TH# 14, (Name) Stage Road which is a class 3 town highway.
Bridge #, which crosses
Culvert # 1410, for which the original size was 60"x40' and the replacement size is 140"x70"x60' Causeway:
Retaining Wall:
Latitude: 44.39 Longitude: 72.93 MM (If Available):
Culvert is deteriorated and too short for the crossing. The hydraulic study concludes the culvert is undersized. Guardrails are tipping out from the road due to lack of shoulder. The center of culvert is bowed and showing signs of collapse.
Reason For Problem:
Aged and undersized drainage crossing culvert.
Proposed Scope of Work:
Replace 60"x40' road crossing culvert to a 140"x70"x60' corrugated metal arch pipe with poured in place concrete headwalls. Install new guardrails.
Detailed Cost Estimate (below or attached):
See attached
Estimated Project Amount: \$ 224,595 Estimated Completion Date: 11/01/2022

Municipality has complied with 19V.S.A. Section 309(d) regarding "complete streets."			NO
Municipality has adopted Codes & Standards that meet or exceed the State approved template?		✓ YES	NO
Municipality has a current Network Inventory? (less than 3 years old)		✓ YES	NO
Municipality MUST complete the following envir	onmental resource checklist:	-	
EXISTING STRUCTURES: (check all that apply	y)	<u></u>	
Steel Tube Culvert	Concrete Box Culvert	The second secon	Petrode November and acceptance again
Stone Culvert	Concrete Bridge		
Ditch	Rolled Beam/Plate Girder Brid	lge	
Metal Truss Bridge	Wooden Covered Bridge	The second secon	
There are foundation remains, mill ruins, stone walls or other	Masonry Structure		
Stone Abutments or Piers	Buildings (over 50 yrs old) within 300 feet of work		ork
Other:			
PROJECT DESCRIPTION: (check all that apply)		
The project involves engineering / planning only	The project consists of repaving paved surfaces only	existing	
The project consists of reestablishing existing ditches only within existing footprint	All work will be done from the shoulder	existing road	d or
The structure is being replaced on existing location / alignment	There will be excavation within river or stream	300 feet of	a
New structure on new alignment	Repair/Rehab of existing structure	•	Commence of the Commence of th
There will be excavation within a flood plain	Road reclaiming, reconstruction	n, or wide	ning
Tree cutting / clearing		Hallmann and drover of eq.	
New ditches will be established	New ditches will be established		
The municipality has included photos of the project. Must show infrastructure and surrounding features as much as possible.			
Below this line to be filled in by VTrans staff:			
Recommended Award Amount:			
District Staff Approval: (name) Date:			

TOWN HIGHWAY STRUCTURES FY 22 GRANT REQUEST

Location: Stage Road TH 14 (culvert #1410)

Description of existing structure:

The road crossing is 60 inch by 40 foot long corrugated asphalt coated metal culvert. The pipe has laid up stone for headwalls on the inlet and outlet ends. The inlet end of the pipe has a 20 foot high Hemlock tree growing out of the headwall. The slope on the inlet and outlet ends of the culvert are vertical approximately 90 degrees. The guardrails are sloping away from the culvert due to lack of shoulder.

Scope of work:

Replace existing 60" x 40' diameter drainage pipe with a 140" x 70" x 60' polymer coated corrugated metal arch pipe. Install poured in place concrete headwalls on both the inlet and outlet ends of the culvert. Remove and replace existing guardrails. Install detour sign package. Road closure should be approximately 10 days. Road reduced to one lane after culvert is installed for 2 weeks.

Item:

Construction signage and traffic control devices Excavation Guardrails remove and replace (150 lf) Culvert 140" x 70" x 60' arch pipe Culvert bands Lump sum 10000 200' @ \$30.00 6000 600 60' @ \$262.00 15720 520.00 1040	Mobilization / demobilization	lump sur	n	5000
Excavation all site work 100000 Guardrails remove and replace (150 lf) 200' @ \$30.00 6000 Culvert 140" x 70" x 60' arch pipe 60' @ \$262.00 15720		•		
Guardrails remove and replace (150 lf) 200' @ \$30.00 6000 Culvert 140" x 70" x 60' arch pipe 60' @ \$262.00 15720		•	•	
Culvert 140" x 70" x 60' arch pipe 60' @ \$262.00 15720	Guardrails remove and replace (150 lf)			
Culvert bands 520.00 1040	·	60'	_	
	Culvert bands	520.00		1040
Retention sills 8 x 495.00 3960	Retention sills	8 x 495.0	00	3960
Freight for new culvert lump sum 600	Freight for new culvert	lump sun	n	600
Drainage stone 200 ton @ \$12.50 2500	Drainage stone	200 ton	@ \$12.50	2500
Type III stone 50 ton @ \$16.50 825	Type III stone	50 ton	@ \$16.50	825
Bank run gravel 200 ton @ \$10.00 2000	Bank run gravel	200 ton	_	2000
Plant mix gravel 150 ton @ \$13.00 1950	Plant mix gravel	150 ton	@ \$13.00	1950
Jersey barriers lump sum 10,000	Jersey barriers	lump sun	า	10,000
Trucking 40 hours @ \$100.00 4000	Trucking	40 hours	@ \$100.00	4000
Job site illumination lump sum 3000	Job site illumination	lump sun	า	3000
Inlet headwall (concrete) lump sum 25000	Inlet headwall (concrete)	lump sun	1	25000
Outlet headwall (concrete) lump sum 25000	Outlet headwall (concrete)	lump sun	1	25000
Topsoil seed and mulch lump sum 3000	Topsoil seed and mulch	lump sum	1	3000
Engineering, easements and plans lump sum 10000	Engineering, easements and plans	lump sum	1	<u>10000</u>

Project total \$224,595

Maximum allowable project state grant funding \$175,000

State 80% match \$175,000

Town 20% match \$49,595 submitted by: Peter Gosselin 3-26-21



March 23, 2018

Town of Richmond Attn: Pete Gosselin, Road Foreman 203 Bridge Street Richmond, VT 05477

RE: Hydraulic Study - Stage Road (TH14)

GPS Coordinates: 44.39374 N / -72.93248W

Waterbody: Unnamed tributary to the Winooski River

Project Understanding

East Engineering has completed a preliminary hydraulic study for the above referenced site and has summarized details of the study in subsequent sections of this letter. A site visit was conducted on March 21, 2018 to visually inspect the stream, road, and culvert conditions. Due to heavy snowpack and ice conditions, approximate measurements were completed for the road, stream, and culvert. Measurements should be refined/confirmed, and this study revised (if necessary), once the site clears of snow/ice.

Hydrology

This site consists of a hilly/mountainous drainage basin, is primarily wooded with steep grades, and is located in a rural setting. Near the road crossing, the stream channel slope averages approximately 7%, however, there is a mix of areas that have plunges (steeper than 7%) and sections that meander (shallower than 7%). The area immediately upstream and downstream of the culvert (approximately 50' either direction) have a channel slope of approximately 2-4%. The total drainage area upstream of the culvert inlet is approximately 0.95 mi².

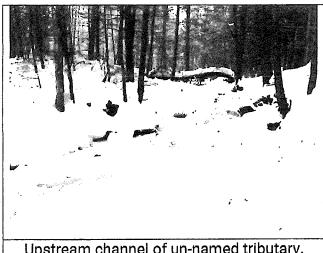
The following design flow rates were obtained from USGS StreamStats:

Recurrence Interval (Years)	Flow Rate in Cubic Feet Per Second (CFS)
Q2	53
Q10	114
Q25	154 (Local Road Design)
Q50	190
Q100	229 (Check Flow)



Channel Morphology

This stream channel is steep and consists of large boulders, ledge outcroppings and plunge pools. Both inlet and outlet banks are steep and wooded. The bank full width varies and ranges from 8-12 feet, with several larger pool areas (depending on boulder/ledge locations) and several narrow channel locations. The depth of the stream varies and is shallow at some of the drops and has several pools that are several feet deep. The culvert inlet sits in a topographic

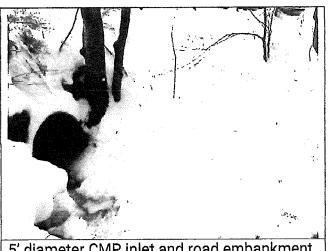


Upstream channel of un-named tributary.

depression, which has collected debris during higher flow events. The outlet channel appears to be slightly scoured due to higher velocities caused by the undersized culvert. The outlet channel generally parallels Stage Road in the vicinity of the project.

Existing Conditions

The existing structure is a 5' diameter corrugated metal pipe culvert, which is both galvanized and tar coated, providing approximately 20 ft² of waterway opening. The top half of the culvert appears to be in fair condition, given the age, however, the bottom portion of the culvert has lost all galvanized and tar coatings and shows signs of corrosion and deterioration. The inlet headwall of the culvert is stacked stone, which is in poor condition and is deteriorating. Due to the grade difference between



5' diameter CMP inlet and road embankment.

the road and the stream, both the inlet and outlet slopes above the headwalls are very steep and show signs of erosion.

The structure is not in compliance with the VTrans Hydraulic Manual, does not meet bankfull width requirements, and restricts aquatic organism passage (AOP). Hydraulic calculations for the existing culvert were completed using HY-8 Culvert Hydraulic Analysis Program, published by the US Department of Transportation, Federal Highway



Administration. Results show that headwater depths do not overtop the roadway, however, are not in accordance with the VTrans Hydraulic Manual. Headwater depths of 5.7' at Q100 and 4.2' at Q25 were calculated.

Replacement Recommendations

The span, geometry, and installation method of the replacement structure should meet several criteria, including:

- Vermont Stream Alteration General Permit
- VTrans Hydraulic Manual Standards

Based on the preliminary sizing information, the following structures should be considered. Minimum requirements include a 11' clear span and 44 ft² of waterway opening. The structure criteria should be further evaluated during final design to ensure compatibility with site conditions.

- 1. Metal Pipe Arch (Galvanized Steel or Aluminum): Exact structure dimensions vary by manufacturer, however, a structure with approximate dimensions of 11'-8"x5'-9" will provide the required waterway opening and minimum span. Pipe arches are manufactured with both closed bottoms and open bottoms. Open bottom is preferred, however, if a closed bottom is utilized, sills should be spaced at 8' increments and be "V" shaped (12" at sides, 8" in middle). Natural stream gravel or a clean (no fines) cobble/stone product should be added between sills. Concrete footers/pedestals/headwalls will be required to complete the structure installation. This structure will result in headwater depths of approximately 3.3' at Q25 and 4.8' at Q100 with no roadway overtopping.
- 2. Precast Concrete Box Culvert: The structure should have an 11' span and 6' high (inside opening). The box invert should be buried approximately 2' below natural stream channel elevations, which would result in an opening of 11'x4' (44 ft²). The box culvert should have sills spaced at 8' intervals and be "V" shaped (12" at sides, 8" in middle). The precast concrete box will require headwalls, wingwalls, and cutoff walls for a complete installation. This structure will result in headwater depths of approximately 2.5' at Q25 and 3.4' at Q100.
- 3. Any similar structure that meets the minimum requirements of this analysis and the site conditions.

General Comments

Regardless of the selected replacement structure, several common items should be implemented.

1. If a closed structure (4-sided concrete box, or pipe arch) are used, the inverts should be buried to a level of 2' below natural channel elevation.



- 2. The wingwalls and cutoff walls should extend 4' below the invert of the streambed, or to ledge, to prevent undermining of the structure.
- 3. Wingwalls should be used to transition from the road grade to the stream banks. Properly sized wingwalls will mitigate road bank erosion issues and also provide additional protection from stream undermining/scouring.
- 4. Type III stone should be used to armor/anchor the transition from the wingwalls to the surrounding ground and for the culvert inlet/outlet.
- 5. Both US Army Corps of Engineers and Vermont Agency of Natural Resources
 Stream Alteration should be contacted during the design phase to ensure
 the proposed project complies with applicable permitting standards.
- Metal pipe arches have specific requirements regarding backfill and cover between top of structure and roadway elevation. The site should be able to provide adequate cover; however, this should be evaluated during final design.
- 7. As previously noted, due to snowpack/ice, approximate dimensions were obtained for the hydraulic calculations. Prior to final design, field dimensions should be confirmed, and design flows calibrated.

Please let me know if there are any questions or you need any additional information.

Sincerely,

Tyler Billingsley, P.E. Engineer / Owner