Richmond Highway Department Revised East Main Street Stormwater outfall project cost estimate

Proposing to split GME project estimate into two separate projects:

Contract outfall (South side of Pleasant Street to RR tracks) portion of project Town Highway equipment and staff for (North side of Pleasant Street to Rt. 2) portion of project

See revision below:

GME estimate with 10 % contingency \$175,714.00

			(Project Split)				
Item Description	Qty	Unit price	Total Cost	By contract	By Town	<u>Savings</u>	
C-1 Rock removal	10 c.y.	\$150.00	\$1500.00	\$0	\$0	\$1500.00	
C-2 Boulder Excavation	10 c.y.	\$75.00	\$750.00	\$0	\$0	\$750.00	
C-3 Msc extra work	25 c.y.	\$50.00	\$1250.00	\$0	\$0	\$1250.00	
C-4 Exc of unsuitable	25 c.y.	\$70.00	\$1750.00	\$0	\$0	\$1750.00	
D-1 Rem. Of sidewalk	165 s.y.		\$825.00	\$0	\$0	\$825.00	
D-2 Asphalt replacement	165 s.y.		\$6600.00	\$0	\$5000.00	\$1600.00	
E-1 24" HDPE pipe	345 l.f.	\$95.00	\$32,775.00	\$0	\$7000.00	\$25,775.00	
E-2 24" HDPE pipe bore	180 l.f.	\$200.00	\$36,000.00	\$36,000.00	\$0	\$0	
E-3 4' concrete basin	30 v.f.	\$550.00	\$16,500	\$5500.00	\$11,000.00	\$0	
E-4 Catch basin rem.	1 ea.	\$1500.00	\$1500.00	\$0	\$0	\$1500.00	
E-5 Rem. of storm system		\$12.00	\$4140.00	\$0	\$0	\$4140.00	
E-6 End section rip rap	1 ea.	\$3500.00	\$3500.00	\$3500.00	\$0	\$0	
F-1 Chloride	1 ton	\$650.00	\$650.00	\$0	\$0	\$650.00	
F-2 Msc. traffic control	1 l.s.	\$5000.00	\$5000.00	\$0	\$0	\$5000.00	
F-3 RR traffic control	1 l.s.	\$12,000.00			\$0	\$0	
F-4 Erosion control	1 l.s.	\$5000.00	\$5000.00	\$1000.00	\$0	\$4000.00	
G-1 Bonds	1 l.s.	\$5000.00	\$5000.00	\$2500.00	\$0	\$2500.00	
G-2 Site prep and msc.	1 l.s.	\$25,000.00	\$25,000.00			\$11,000.00	
Rental Equipment	1 l.s.	\$10,000.00	<u>\$0</u>	\$0	\$10,000.00	\$-10,000.00	
Subtotal			\$159,740.00	0 \$74,500.00	\$33,000.00	\$52,240.00	
Contingency 10%			\$15,974.00	\$7450.00	\$3300.00	\$5224.00	
Contingency 1070			Ψ10,57 4.00	Ψ1 400.00	ψοσοσ.σσ	Ψ022-1.00	
New project estimated cost	•		\$175,714.00	0 \$81,950.00	\$36,300.00	\$57,464.00	
Available FY 19 stormwater funds until 6-30-19 Bid and perform contract work before 6-30-19				\$72,281.00 \$81,950.00			
				(\$9669.00) 0	riset cost by h	nwy. surpius	
Available FY 20 stormwater funds for Town contract portion \$115,000.00							
Town portion of contract				\$36,300.00			
Remaining FY 20 funds				\$78,700.00			

Estimate by: Peter Gosselin

2-1-19