

R I C H M O N D S E L E C T B O A R D
S P E C I A L B U D G E T M E E T I N G
N o v e m b e r 2 7 , 2 0 1 7 M I N U T E S

Members Present: Lincoln Bressor; Bard Hill; Steve May; David Sander

Absent: Steve Ackerman

Others Present: Geoffrey Urbanik, Town Manager; Connie Bona, Finance Director; Peter Gosselin, Highway Foreman; Jerry Levesque, Asst. Fire Chief; Jessica Draper, Town Planner; Ian Bender; and Ruth Miller was present to videotape the meeting for MMCTV Channel 15.

Lincoln Bressor called the meeting to order at 7:00 PM.

1. Welcome and Public Comment

Mr. Bressor asked if there were any comments from the public, but there were none.

2. Budget Discussions

The Selectboard reviewed the revised budget, with reductions offered by the department heads and some other changes provided by the Finance Director.

Peter Gosselin, Highway foreman, spoke about some changes but requested that the part-time employee be moved to a full time employee with benefits since it was difficult to find a part time employee to work in the sometimes odd hours required. The board requested a cost analysis on this.

The Fire Department had reduced some lines but there was discussion about station maintenance. The Town Manager suggested utilizing unrestricted surplus to fund some station repairs, which would be reflected in the revenue sheets.

The other departments were discussed, and over \$40,000 of spending was reduced. The full budget, with revenues, would be provided for the next regular meeting.

3. Adjourn

Motion by Mr. Hill to adjourn the meeting at 9:00 p.m. Seconded by Mr. Sander. So voted.