

Recommended Water Rate Structure

Richmond Water Resources Department- Water Rate		
Proposed 2014 Water Rate Structure		
2014 Approved Budget		\$300,402.00
Anticipated Revenue- Base		
Anticipated number of ERUs	510	
Anticipated base rate per units/year	\$425.00	\$216,750.00
Per unit/quarter	\$103.08	
Anticipated Revenue- Usage		
Total gallons of water sold in 2012	18,463,900 gallons	
Anticipated usage rate per 1000 gallons	\$5.00/1000 gallons	\$92,319.50
Total Anticipated Revenue- higher to account for variances		\$309,069.50

Recommended Sewer Rate Structure

Richmond Water Resources Department- Sewer Rate		
Proposed 2014 Sewer Rate Structure		
2014 Approved Budget minus \$100,000 in septage revenue		\$386,639.00
Anticipated Revenue- Base		
Anticipated number of ERUs	482	
Anticipated base rate per units/year	\$570.00	\$274,740.00
Per unit/quarter	\$142.50	
Anticipated Revenue- Usage		
Total gallons of water sold in 2012	18,463,900 gallons	
Anticipated usage rate per 1000 gallons	\$6.40/1000 gallons	\$117,018.24
Total Anticipated Revenue- higher to account for variances		\$391,758.24