

TOWN OF RICHMOND, VERMONT



216TH ANNUAL REPORT FISCAL YEAR 2009-2010



This year we honor Wayne Ring for his many years of service to the town and schools. Wayne begins his retirement from public service this March, after almost 30 years of dedicated public service. Wayne was born and raised in Richmond, and until recently had lived in Richmond his entire life. Wayne has worked for both Water Resources and the Highway Department, as well as maintenance and custodian for the schools.

Thank you, Wayne, for all that you've done for us (and all the snow that you plowed!) and we wish you well in retirement.



*We thank the men & women
who have served our Country,
past & present.*

ANNUAL FISCAL REPORT

TOWN OF RICHMOND, VERMONT
2009 - 2010

Warning for the
Two Hundred and Sixteenth
1795 - 2010

ANNUAL TOWN MEETING
March 1, 2011



Chartered October 1794



Bring This Report to Annual Meeting.

Keep this report as a reference manual.

Lunch will be available in the cafeteria at a nominal charge, courtesy of Beacon Light Grange and Camels Hump Cafeteria Staff.

Child care will be available in the Home Economics Room at a nominal charge.

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ELECTED TOWN OFFICIALS

<u>POSITION</u>	<u>NAME</u>	<u>TERM</u>	<u>TERM ENDS</u>
Town Moderator	Clinton Buxton	1 Year	2011
Town Clerk	Linda M. Parent	3 Year	2013
Town Treasurer	Lisa Liberty	3 Year	2013
Cemetery Trustees	Troy E. Liberty	5 Year	2011
	Linda Parent	5 Year	2012
	Curran Robinson	5 Year	2013
	Dennis Gile	5 Year	2014
	M. Eileen Buxton	5 Year	2015
Constable	Michael J. Mack	1 Year	2011
Delinquent Tax Collector	Cherie Fabiani	1 Year	2011
Library Trustee	Martha Laing	5 Year	2011
	Janet Bonneau	5 Year	2012
	Kristen Hayden-West	5 Year	2013
	Scott Cole	5 Year	2014
	Laura Baker	5 Year	2015
Listers	Michael Hampton	3 Year	2011
	Cherie Fabiani	3 Year	2012
Selectboard	Chris Granda	2 Year	2011
	Mary B. Houle	3 Year	2011
	Erik Filkorn	3 Year	2012
	Jon Kart	2 Year	2012
	Neil Boyden	3 Year	2013
School Directors	Scott Lowe	2 Year	2011
	Kristin Fortin	3 Year	2011
	Jon Milazzo	3 Year	2012
	Julie Waite	2 Year	2012
	Steve Znamierowski	3 Year	2013
State Representative	Anne O'Brien	2 Year	2013
Union School Directors	Alison Anand	3 Year	2011
	Jeffrey Forward	3 Year	2012
	Michael Marks	3 Year	2013
	Lucinda Preston	3 Year	2013
	Justices of the Peace	All 2 Year terms ending	

Jeanne Adams

Denise Begins Barnard

Francis Churchill

Deborah Conant

Cheryl Hard

Keith Kasper

Marshall Paulsen

Sue Pochop

Linda Robinson

Mark Shepard

C. Jane VanLandingham

Becky Vigneault



TOWN GOVERNMENT MEETINGS

<u>ORGANIZATION</u>	<u>DAYS</u>	<u>TIME</u>	<u>LOCATION</u>
Selectboard	1st & 3rd Mondays of Each Month	6:30p.m.	Town Center
Planning Commission	1st & 3rd Wednesday	7:00p.m.	Town Center
Development Review Board	2nd Wednesday of each month	7:00p.m.	Town Center
Conservation Commission	2nd Tuesday of Each Month	7:30p.m.	Town Center
Recreation Committee	1st Tuesday of Each Month	7:00p.m.	Town Center
Economic Development Committee	as needed	7:00p.m.	Town Center
Police Advisory Committee	As Needed		Town Center
Library Trustees	1st Thursday of Each Month	6:00p.m.	Library
Richmond Trails Committee	3rd Tuesday of Each Month	7:00p.m.	Town Center
Board of Water & Sewer Commissioners	1st Monday	6:30p.m.	Town Center
Richmond Elem. School Board	3rd Wednesday	6:30p.m.	Richmond Elem. School
Mt. Mansfield Union School Board	2nd & 4th Thursdays	7:30p.m.	alternate between CHMS, BRMS, & MMUHS
Town Clerk's Office Hours	Monday - 8:00 a.m. - 5:00 p.m. Tuesday - Thursday 8:00 a.m.- 4:00 p.m. Friday - 8:00 a.m. - Noon or by appointment 434-2221		
Town Administrator - 434-5170	Office Hours Monday - 8:00 a.m. - 5:00 p.m. Tuesday - Friday - 8:00 a.m. - 4:00 p.m.		
Zoning Administrator & Town Planner	Office Hours: Monday - Thursday 8:30 a.m. - 3:00 p.m. or by Appointment 434-2430		

Thank you to all who

Submitted articles & photos for this report.

Photos contributed by Jared Katz, Michael

Klonicke, Pennie Rand, Robert Low, Geoffrey

Urbanik, Michael Chiarella, Kendall Chamberlin,

Chris Schuft, Peter Swaine

Special thanks to Janet & Rick Bonneau ~

Winooski Press for their support and assistance.

TOWN OF RICHMOND COMMITTEES & BOARDS

CONSERVATION COMMISSION

Ernie Buford, Chair	Ashley Lidman
Alison Lane Anand	Jamie Overton
Dean Batt	Wright Preston
Marcia Lawrence	Jayne Sheridan
Robert Low	

DEVELOPMENT REVIEW BOARD

Stephen Ackerman	Jason Webster
Lori Cohen	Brian Werneke, Vice Chair
David Sunshine, Chair	

ECONOMIC DEVELOPMENT COMMITTEE

Christopher Brown, Chair	Amy Lord
Benjamin Bush	Anne O'Brien
Daniel Giangreco	Shem Roose
Kathleen Kavanagh	Deborah Shelby

JULY 4TH PARADE & FIREWORKS COMMITTEE

John Durant	Reg Mobbs
Susan Glennon	Rick Niquette
Toni Goodroe	Ken Nussbaum
Barbara LaPlant	Linda Parent
Kim Lutchko	Justin Spence
	Rod West

GOVERNANCE COMMITTEE

David Sunshine	Frances Thomas
Marie Thomas	Bradford Worthen, Chair

PLANNING COMMISSION

Gary Bressor, Chair	Mark Fausel
Louis Borie, Vice Chair	Gary Holman
Lauren Esserman	Daniel Renaud

SELECTBOARD

Neil Boyden	Mary Bowen Houle
Christopher Granda	Jon Kart, Vice Chair
Erik Filkorn, Chair	

TREE COMMITTEE

Toby Buxton, Tree Warden	Kara Wires
Peter Earle	Dan Wolfson
Mary Bowen Houle	

POLICE ADVISORY COMMITTEE

Denise Barnard	Gary Margolis
Isaac Cowan	Alexis "Bill" Parent
Michael Heston	Andrew Squires, Chair
Jack Linn	Dennis Wortheim
Ronald Mack	

POLICE CHIEF SEARCH COMMITTEE

David Healy	Gregory Nagurney
Jared Katz	Wright Preston
Gary Margolis	Andrew Squires

RECREATION COMMITTEE

Erin Ackerman	Harland Stockwell, Chair
Pennie McEdward Rand	

RICHMOND TRAILS COMMITTEE

John Hammerslough, Chair	Rebecca Schwartz
Kathleen Kavanagh	Ian Stokes
Martha Marciel	

TOWN ENERGY COMMITTEE

Gary Bressor	Jack Linn
Ann Cousins	Daniel Martin
Jeffrey Forward	Donald Morin
Karl Goetz	Marshall Paulsen
Eveline Killian	

WATER & SEWER COMMISSIONERS

Bruce Bailey	Jon Kart
Erik Filkorn	Harold Irish
Christopher Granda	

RABIES CLINIC

MARCH 19, 2011

1 PM TO 3 PM

RICHMOND RESCUE

BUILDING

PLEASE BRING PROOF OF PREVIOUS RABIES VACCINATIONS

QUESTIONS...CALL TOWN CLERK 434-2221

ABSTRACT MINUTES OF THE 215TH ANNUAL SCHOOL AND TOWN MEETING

RICHMOND, VERMONT

MARCH 2, 2010

The legal voters of the Town of Richmond met at Camels Hump Middle School at 9 am to transact business. Moderator Clinton Buxton called the meeting to order. An honor guard from Boy Scout Troop #23 presented the Flags of our Country and the State of Vermont. The Pledge of Allegiance was recited. Buxton asked that we observe a moment of silence for the members of the military who serve to protect the freedoms we have today. Roberts Rules of Order were reviewed. Linda M. Parent, Town Clerk read the warning for the meeting.

Article 1. To hear & act upon the reports of the School Officers. Moved by Duane LaRose, second by Jeanne Adams to accept the report of the School Officers. Jon Milazzo, chairman introduced the Board: Steve Znamierowski, Scott Lowe, Kristin Fortin, & Julie Waite. Also introduced were David Cobb, Richmond Elementary School Principal; Joanne Machia, Chittenden East Bookkeeper & John Alberghini, Chittenden East Co-Superintendent of Schools. Milazzo reported on Richmond Elementary School and their proposed budget. Motion passed by vote of the assembly.

Article 2. Shall the voters of the Richmond Town School District authorize the school board under 16 V.S.A. 562(9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year? Moved by Brian Appleberry, second by Jeanne Adams to authorize, passed by vote of the assembly.

Article 3. Shall the voters of the Richmond Town School District appropriate \$3,596,366 necessary for the support of its schools for the year beginning July 1, 2009? (To be voted by Australian Ballot) Buxton explained the change to Vermont State Statue 17 V.S.A. 2640(c) that allows discussion of Australian ballot items. There were no requests to discuss the school budget.

Article 4. To transact any other school business that may come legally before this meeting. Moved by Jeff Hard, second by Curran Robinson. Marcy Harding asked the status of the teacher negotiations. Zamierowski reported that the negotiations were ongoing, with salaries and health care the major concerns. The CESU website could be checked for updates. The meeting recessed at 9:30 am to the Town portion of the meeting.

Article 5. To hear and act upon the reports of the Town Officers. The article was moved by

Jeff Hard, second by Frances Thomas. K Peter Parent, Chairperson, introduced the Selectboard members Marcia Lawrence, Mary Houle, Jon Kart and Erik Filkorn. Geoffrey Urbanik, our new Town Administrator was introduced. Citizens asked that the Selectboard make an investment in the Town Center and to make needed repairs to the building.

Article 6. To vote a budget of \$2,729,932 to meet the expenses and liabilities of the Town. The article was moved by Frances Thomas, second by Donna Saks. Geoffrey Urbanik, Town Administrator, presented a power point report on the proposed town budget. Ann Cousins believed that the Town was under funding the budget for the maintenance of the Town Center. Patricia Forward asked if the Town had considered dissolving the Police Department in favor of using the services of the Vermont State Police. Gary Grzywna suggested the use of the Sherriff's Department. Jeffrey Forward commended the Highway Crew on heir work done on Kenyon Road. David Root reported on the condition of Wes White Hill, which had been paved this summer 2009. Peter Gosselin responded that the top coat of pavement was scheduled in summer of 2010, along with shoulders and guardrails. Toby Buxton asked if the repairs to the portico on the Town Center would be able to be funded by the Conservation Fund and/or Historical Preservation. Ann Cousins reported that the Town of Richmond was to receive \$13,000 from the State of Vermont, as a Historic Preservation Grant. Cousins moved, second by Gary Holman, to propose the amendment to line 10-7-10-2.62.00, building maintenance, to increase from \$11,000 to \$25,000 and to increase the overall budget by that amount. The motion was defeated. The budget was approved, as written. Alexis Parent moved, second by Curran Robinson, to recess to lunch provided by the Beacon Light Grange 11:40am – 2:30pm So approved.

Article 7. Shall the Town of Richmond vote pursuant to V.S.A. 32 § 3840 to exempt the real estate of Richmond Rescue, Inc. from taxation for a period of five (5) years beginning with the 2010-2011 fiscal year? Moved by Curran Robinson, second by Lee Jones. This article will exempt Richmond Rescue from all property taxes for a period of 5 years. Frederick Barrett reported that if the Rescue goes to a call

on the Interstate and does not transport, they receive no compensation. Andrew Squires verified that fact. Lauren Esserman expressed her appreciation for Richmond Rescue. Curran Robinson called the question, second by Raymond LaRose. So approved.

Article 8. Shall the voters of the Town of Richmond authorize the purchase of a Fire Pumper Truck in the amount not to exceed \$375,000 to be financed over a period not to exceed five (5) years, as reflected in the Town's approved capital plan? (To be voted by Australian Ballot) Moved by Brian Appleberry, second by Duane LaRose.

Brian Appleberry asked the long term plans for Fire Department vehicles and if the tax rate would go up with the purchase of this vehicle. Tom Levesque, Fire Chief, reported on the need for the truck and the process of funding. Yes, the tax rate will go up upon approval of this article. Dan Martin moved, second by Frances Thomas to cease discussion.

Article 9. Shall the Town of Richmond continue funding the Conservation Reserve Fund established by voters in 2005 for the purpose of preserving water quality, providing outdoor recreational opportunities, protecting wildlife, and conserving important natural, agricultural and historic resources, with funding maintained at one cent on the Municipal tax rate for five years beginning in fiscal 2010-2011? One cent on the tax rate, which is equal to \$10 per \$100,000 of assessed value, will yield approximately \$42,400 for the Reserve Fund in fiscal 2009-2010. The Selectboard will administer the fund after considering recommendations by the Conservation Commission. Any acquisition of a parcel of real estate by the Town, meaning acquisition of a whole parcel and not solely its development rights, requiring in excess of \$20,000.00 from the reserve fund will require approval of the voters. (To be voted by Australian ballot) Donna Saks moved the question, second by Gary Grzywna. There was no discussion.

Article 10. Shall the Town of Richmond eliminate the town wide mailing of the Annual Town Report and distribute the report by other methods? Ann Cousins moved the question, second by George Patenaude. Town Clerk Linda Parent stated that many towns were changing the publication of the Town Report to the internet with a limited number of paper

copies. This would also require publishing the Town Meeting Warning in the Burlington Free Press. At this time, the Town spends approximately \$5,000 on the town reports, with approximately \$1,000 on postage. The Town Clerk readies them for mailing and collects unwanted copies from the post office recycling. The Town Clerk is in favor of the mailing as historically done, that it would be the will of the people if changes were to be made. Several people stated that we are using a lot of paper in the process. Others reported the need for paper copies, as all do not use the internet; some only preferred the historic regular copy. The article was defeated by a voice vote.

Article 11. To transact any other town business that may come legally before this meeting.

Motion moved by Duane LaRose, second by Lee Jones. Marcy Harding asked that Jon Milazzo, Richmond School Board Chairman be allowed to read a prepared statement regarding the school negotiations. Being no objection, Milazzo read the statement. Denise Barnard recognized the work done by the Richmond Food Shelf and Thrift Store. Peter Earle thanked those responsible for creating the skating rink at Volunteers Green. Peter Earle also reminded all that there was a leash law for the village and park area. Those with dogs should lease their pets and clean up after them. Lori Cohen moved, second by Jeffrey Edwards, to request that the Town Meeting be moved to a weekend date. That was defeated by vote of those present. Jeffrey Forward moved, second by Galloway Morris, to rededicate the town report to One Richmond. That vote was in the affirmative. Ann Cousins recognized the work done in the past year on the Masonic Block located on Bridge Street to refurbish the store fronts. Ernie Buford recognized Dean Batt for his many years of work on the Conservation Commission. Brad Elliot recognized Pete Parent and Marcia Lawrence for their work on the Selectboard. The following were thanked for their assistance with Town Meeting: Sarah Buxton, Katie Buxton, Boy Scout Troop #23, Richmond Highway Department, Camel's Hump Middle School Staff.

Motion was made by Curran Robinson, second by Lee Jones, to adjourn the meeting at 1:50pm. This was passed by vote of the assembly.

Respectfully Submitted,
Linda M. Parent, CVC

RICHMOND SELECTBOARD

Despite the fiscal challenges we've all faced, it has been a year of notable progress and renewal for Richmond. The arrival of our new Town Administrator, Geoff Urbanik in January and two new selectboard members: Neil Boyden and Chris Granda in March has revitalized our ranks and brought a new level of professionalism and thoughtfulness to our process. The progress is decidedly visible in the many projects going on around town but can also be seen in changes to the way we do business day to day. The following is a summary of major Town governance actions:

Town Budget: Budgets for Town departments have been, for the most part, level-funded for the coming year (i.e. no increases). The cost of energy and healthcare continues to put enormous pressure on the public and private sector and all of our people are doing their best to make do without creating future problems with deferred maintenance, etc.

While we included a modest cost of living increase for town employees this year, we have changed the health insurance coverage to a high deductible plan combined with a partially funded health savings account making the employees responsible for more out of pocket expenses. While this change does not dramatically alter the bottom line on cost this year, it should help reduce the rate of increase in future years.

Staff will also be vigorously pursuing wellness programs offered by the Vermont League of Cities and Towns and if we do well, we could see some premium rebates. We will be actively managing healthcare costs through a thorough annual review and doing everything we can to control costs while respecting the value gained through a healthy workforce.

Village Infrastructure: After years of study and a lengthy public engagement process we now have all off the necessary elements in place to begin repairing and upgrading the village streets and the infrastructure beneath them.

Because we had completed preliminary planning in the past year, Richmond was in a position to act quickly to obtain American Recovery and Reinvestment Act funding of \$750,000 for several projects in 2010 including water lines, manhole upgrades and some much-needed stormwater work. This is the first significant subsurface work on our system in over 40 years.

The next major project we hope to break ground on affects Jericho Road between Main Street and School Street. In addition to long-overdue upgrades to the water, wastewater and stormwater systems under the road, the project will dramatically improve pedestrian safety on a route that so many children walk to school each day. Citizens will have an opportunity to weigh-in on funding this via a bond vote at Town Meeting.

We hope to continue to repair and improve the smaller streets as part of our annual paving plan and address

Bridge Street and East Main Street through a series of similar bond proposals. .

Town Center: After many years of languishing in a state of disrepair, work is underway to restore and improve the portico on the Town Center building. The project is being paid for with a combination of money from the town center maintenance fund which comes from rent paid by the post office and school district, and a disbursement of \$35,265 from the Conservation Fund approved by the Conservation Commission and the Selectboard.

Town Governance: Acting on a request at a prior town meeting, we have formed a committee to examine the feasibility of transitioning from a Town Administrator to a Town Manager form of government. We should have the committee's report by spring. Vermont statutes define a Town Manager position, but it is also possible to create a version that specifically addresses the needs of Richmond through a charter change.

Town Staff: In town administration, financial director Becky Therrien has moved on and Kim Moreno has joined us in that position. Part-time town planner Cathleen Gent is now a full-time employee. Ben Hollwedel has left the highway department and Rod Andrews has retired. New to highway are Steven Towers, Michael Mashia and Bill Bullock. We also hired two new police officers Andrew Graham and Jacob Hansell

Police: We have formed a search committee to seek a replacement for Police Chief William "Joe" Miller who will be retiring in April. In the fall, the selectboard held a meeting to hear community input on the possibility of merging with another department or subcontracting services and public sentiment appeared to be highly supportive of local control. While we will continue to examine possible efficiencies in how law enforcement is delivered, it was clear that our first priority should be recruiting a new chief for a smooth transition.

Bridge St. Bridge: VTRANS is currently planning to paint the Bridge Street Bridge this summer. We are working with them to ensure that this will not cause hardship to commuters, businesses or pedestrians.

INDEPENDENT AUDITORS

Mudgett, Jennett & Krogh-Wisner, P.C. are hired annually to audit the financial books for the Town of Richmond. Fothergill, Seagle & Valley are hired annually to audit the Richmond Elementary School. Excerpts from their annual audit have been included in this report. The full report is available at the Town Treasurer's office and also under the documents section at www.richmondvt.com – see "2010 Town Audit".

STATEMENT OF TAXES RAISED

	Tax Rate	Grand List Value	Taxes Raised
Richmond Town Taxes			
Municipal Tax	0.5456	\$ 4,279,270	2,334,770
Conservation Fund	0.0100	\$ 4,279,270	42,793
Richmond Housing			3,628
VYCC			4,948
Education Taxes			
Residential Homestead	1.1823	\$ 3,193,437	3,775,601
Non-Residential	1.3460	\$ 1,089,595	1,466,595
Taxes Billed July 2009			<u>7,628,334</u>
Adjustments			
Land Use			5,349
HS-122 Changes			9,861
Lister Corrections			643
VYCC Exemption			(28,176)
Rounding Difference			172
Total Taxes Billed FY 09-10			7,616,183

TOTAL TAXES
ACCOUNTED FOR

Total 09-10 Taxes Collected (Cash Basis)	7,457,803
Taxes Turned Over to Delinquent Tax Collector	168,846
Prepaid Taxes	(10,452)
Abatements	(14)
Taxes Accounted for:	7,616,183

TAX RATES
Fiscal Year 09-10

	Residential Rate	Non-Residential Rate
Education (From VT Dept of Taxes)	1.1823	1.3460
Municipal	0.5556	0.5556
Tax Rates	<u>1.7379</u>	<u>1.9016</u>

**TAX RATES
FISCAL YEAR 2009-2010**

	<u>Residential Rate</u>	<u>Non-Residential Rate</u>
Education (from VT Dept. of Taxes)	\$1.1823	\$1.346
Municipal	<u>\$ 0.5556</u>	<u>\$0.5556</u>
Tax Rates	\$1.7379	\$1.9016

POLICY REGARDING COLLECTION OF DELINQUENT TAXES

TOWN CENTER DEBT SERVICE FUND

The Town Center Debt Service Fund was created to cover the costs of renovating and maintaining Town Center, formerly housing the schools, but now serves to house the Town Offices, Chittenden East Supervisory Union, Richmond Post Office and the Richmond Area Teen Center. The original 1989 bonding for the renovations was refunded to include the Post Office in 1995 and annual payments are \$30,000 plus interest (\$4,249.50 for FY2012) until the debt is retired in 2014. This debt is covered by rental income generated from CESU and the Post Office. Their leases are as follows:

CESU - \$41,858 per year - Expires 06/30/12
 Richmond Post Office-\$50,100 per year-Expires 12/31/12
 RATC Nest \$1 per year Expires 12/31/2010
 (renewed annually)

Besides debt service, the Town Center Debt Service Fund pays for maintenance and repairs to the building and grounds. For instance, it will pay over \$55,000 for the portico renovations. In the past it has paid for heating repairs, installation of the underground vault, new roofing when needed and other improvements. The town has taken some of this money to cover heating costs as our leases include the supply of heat to our tenants.

<u>Expenses in FY2010 were as follows:</u>		<u>Revenues in FY2010 were as follows:</u>	
Heating Oil	\$3,944.28	Rents	\$92,570.00
Window Replacements	\$7,833.00	Bank Interest	\$616.80
Bond Payments	\$37,649.10		
Repairs/Maintenance	\$2,175.18		

FY2010 Ending Balance 6/30/2010 \$66,114.21

Planned projects for Town Center include replacing the Portico (now in progress), reconstruction of the parking lot, repair of the chimney, replacement of furnaces, window replacements, Town Office carpet replacements and painting as well as a variety of other maintenance items.

1. The Warrant for collection of delinquent taxes is turned over to the Collector of Delinquent Taxes following the final tax due date of May 15th. When the warrant is received, and each month afterwards, the collector will send a notice to each taxpayer indicating the amount of taxes, penalty and interest due until full payment is received.
2. If payment in full cannot be made, it is the responsibility of the delinquent tax payer to contact the Collector to make arrangements for a payment schedule. If no arrangements for a payment schedule are made, then additional collection procedures will be followed as described below in numbers 5 & 6.
3. Partial payments will be applied first to interest portion of the amount due, and the remainder will be divided proportionally between the principal amount of the tax and the penalty fee.
4. If delinquent taxes on real estate in amounts less than \$1500 are not paid in full and for which no satisfactory payment arrangements have been made within sixty (60) days of the first notice, or if a payment agreement has not been met, the Collector of Delinquent Taxes may file a complaint with Small Claims Court and/or pursue other legal collection procedures including a Tax sale as described in paragraph 5 below.
5. If delinquent taxes on real estate in amounts of \$1500 or more are not paid in full and for which no satisfactory payment arrangements have been made within sixty (60) days of the first notice, or if a payment agreement has not been met, the Collector of Delinquent Taxes will begin the tax sale process in accordance with State Statute to pay the delinquent taxes, interest, penalty and allowable fees, as follows:
 - a. The Collector will notify the taxpayer of the tax sale decision, the date by which full payment must be received, and the cost to expect once the tax sale process begins.
 - b. The Collector will notify all mortgage holders, lessees and lien holders in accordance with statute.
 - c. Once the deadline date has expired and full payment has not been received, the Collector will proceed with the tax sale in accordance with State Statute (32 V.S.A. Section 5252).
 - d. Cost of preparing and conduction the sale, including legal fees and advertising, will be charged to the delinquent taxpayer.
6. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. Section 1535.
7. In the event that no one purchases the property at the tax sale, or if in the judgment of the tax collector, proceeding with the tax sale in inadvisable, the tax collector shall collect the delinquent taxes using any or all of the methods permitted by law.

DELINQUENT TAX REPORT

Tax Year	Principal	Interest	Penalty	Other	Delinquent as of
					6/30/10
03-04	\$ 399.88	\$ 244.79	\$ 32.00	\$ 20.00	\$ 696.67
04-05	\$ 387.00	\$ 349.70	\$ 30.96	\$ -	\$ 767.66
05-06	\$ 705.16	\$ 365.69	\$ 56.41	\$ 279.00	\$ 1,406.26
06-07	\$ 1,987.71	\$ 452.42	\$ 159.03		\$ 2,599.16
07-08	\$ 1,548.43	\$ 145.77	\$ 123.85		\$ 1,818.05
08-09	\$ 30,335.67	\$ 3,604.43	\$ 2,426.86		\$ 36,366.96
09-10	\$132,493.71	\$ 7,089.28	\$ 10,557.51		\$ 150,140.50
total	\$167,857.56	\$ 12,252.08	\$ 13,386.62	\$299.00	\$ 193,795.26

Revenue Budget Accounts	Budget FY 2010	Actual FY 2010	Budget FY 2011**	Budget FY 2012
10-6-01 PROPERTY TAX REVENUE				
10-6-01-1-01.10 Current Year Property Tax	1,218,100	1,228,597	1,238,732	1,366,874
10-6-01-1-01.11 Delinquent Tax	-	14,277	-	-
10-6-01-1-01.12 Delinquent Tax Penalty	10,000	13,780	10,000	11,000
10-6-01-1-01.13 Delinquent Tax Interest	5,000	12,207	8,000	11,000
10-6-01-1-01.14 Current Taxes - Interest	6,000	11,995	9,000	11,000
10-6-01-1-01.15 Richmond Housing Taxes	7,300	7,256	7,100	7,200
10-6-01-1-01.16 VYCC	7,000	9,896	7,500	8,400
10-6-02-2-10.10 Act 60 Reappraisal Grant	1,700	1,678	1,700	1,700
10-6-02-2-10.12 Fish & Game	400	155	400	150
10-6-02-2-10.13 Railroad Tax	-	1,464	1,100	1,400
10-6-02-2-10.14 Current Use Program	50,000	50,883	56,000	51,000
10-6-10-1-01.11 Zoning Permits/Hearing Fees	13,000	18,030	13,000	16,000
10-6-10-1-20.01 Water/Sewer Admin.	14,000	14,000	14,000	14,000
10-6-10-1-20.02 Elementary School Payment	9,500	8,612	9,500	8,500
10-6-10-1-40.05 Interest on Investments	16,000	1,009	2,000	2,000
10-6-10-1-99.11 Miscellaneous - Other	-	1	-	-
10-6-10-3-11.10 Beverage Licenses	800	850	800	800
10-6-10-3-11.11 Dog Licenses	5,300	5,080	5,300	5,100
10-6-10-3-30.10 Recording Fees	25,000	27,687	26,000	26,000
10-6-10-3-30.12 Vault Time / Copies	4,500	4,186	4,000	4,000
10-6-10-3-30.13 Certified Copies	1,600	1,104	1,500	1,200
10-6-10-3-30.14 Marriage Licenses	300	109	200	200
10-6-10-3-30.15 Vehicle Registration Fees	700	649	600	600
10-6-20-2-01.10 Police - Local Fines	1,000	355	500	500
10-6-20-2-02.10 Police Receipts	700	1,470	400	1,200
10-6-20-2-03.00 CESU Contribution - SRO	27,600	22,318	25,000	22,000
10-6-20-2-20.10 Police Grants	-	860	-	-
10-6-20-2-20.11 Uniform Traffic Tickets	21,000	13,879	21,000	21,000
10-6-20-2-97.00 Sale of Town Property	-	2,635	2,000	2,000
10-6-35-3-00.10 Rentals & Bolton Fees	3,500	2,570	-	2,000
10-6-40-1-99.10 Fire Revenue	-	2,014	-	-
10-6-60-6-00.10 Field Use Fees	1,500	672	1,100	500
Total General Fund Revenue	1,451,500	1,480,278	1,466,432	1,597,324
11-6-01-1-01.10 Current Year Property Tax	1,159,400	1,159,400	1,152,900	1,134,650
11-6-02-2-05.10 Highway State Aid	107,000	109,492	107,000	107,000
11-6-50-0-01.10 Overweight Permits	1,000	960	1,000	1,000
11-6-50-0-01.11 Access Permits	300	165	300	150
11-6-50-1-99.00 Transfer from Cemetery	2,300	2,300	2,300	2,300
11-6-50-1-99.10 Miscellaneous Revenue	-	(2)	-	-
Total Highway Revenue	1,270,000	1,272,315	1,263,500	1,245,100
Total General & Highway Revenue	2,721,500	2,752,593	2,729,932	2,842,424
(non tax revenue)	344,000	364,596	338,300	340,900

Tax Rate Estimate FY2012				
	Grandlist	Amount To Be Raised	Tax Rate	
Current Fiscal Year				
FY 2010 - 2011	\$ 4,343,459	\$ 2,391,632	\$ 0.5506	GF rate for tax billing purposes
	** approved at town meeting	\$ 43,434	\$ 0.0100	Conservation Reserve
		\$ 2,435,066	\$ 0.5606	Total calculated rate
			\$ 0.5606	Town rate/SB Approved
Next Fiscal Year				
FY 2011 - 2012	\$ 4,373,459	\$ 2,501,524	\$ 0.5720	GF rate for tax billing purposes
(increase 2010 GL by \$30,000 = estimated April 2011 GL)		\$ -	\$ -	Deficit rate for tax billing, none projected
		\$ 2,501,524	\$ 0.5720	Total calculated rate
			\$ 0.5720	Town Rate/SB - To be set June 2011
			0.0114	
			1.99%	

Expense Budget Accounts	Budget FY 2010	Actual FY 2010	Budget FY 2011	Budget FY 2012	FY11/12 % Change
TOWN ADMINISTRATION					
10-7-10-0-10.00 Salaries	225,000	227,968	238,700	<u>242,000</u>	1.38%
10-7-10-0-10.01 Delinquent Tax Collector	10,000	13,252	10,000	<u>10,000</u>	0.00%
10-7-10-0-10.03 Salaries Elections	1,200	314	2,700	<u>2,700</u>	0.00%
10-7-10-0-10.05 Selectboard	3,000	3,000	3,750	<u>3,750</u>	0.00%
10-7-10-0-10.06 Listers	8,000	87	8,000	<u>8,000</u>	0.00%
10-7-10-0-11.00 SS/Medicare - Adm.	19,600	18,844	20,200	<u>20,750</u>	2.72%
10-7-10-0-12.00 Municipal Retirement	8,900	7,096	8,100	<u>8,300</u>	2.47%
10-7-10-0-15.00 Health Insurance	49,000	40,602	46,500	<u>64,900</u>	39.57%
10-7-10-0-15.03 Long Term Disability	5,000	4,697	5,200	<u>5,200</u>	0.00%
10-7-10-0-17.00 Recognitions/Awards	1,000	875	1,000	<u>1,000</u>	0.00%
10-7-10-1-20.00 Office Supplies	6,000	7,667	8,000	<u>8,000</u>	0.00%
10-7-10-1-20.01 Recording Books	2,200	2,365	3,000	<u>3,000</u>	0.00%
10-7-10-1-21.00 Postage - Adm.	6,000	6,246	7,500	<u>7,500</u>	0.00%
10-7-10-1-22.00 Office Equipment	4,500	4,738	5,000	<u>7,000</u>	40.00%
10-7-10-1-24.00 Advertising - Adm.	7,000	6,574	7,500	<u>7,500</u>	0.00%
10-7-10-1-25.03 Town Reports	5,000	4,786	5,000	<u>5,000</u>	0.00%
10-7-10-1-27.00 Training/Education	1,500	2,207	1,500	<u>1,500</u>	0.00%
10-7-10-1-29.00 Travel - Adm.	300	453	750	<u>750</u>	0.00%
10-7-10-1-30.00 Telephone	4,500	4,662	5,000	<u>5,000</u>	0.00%
10-7-10-1-42.00 Association Dues	400	473	400	<u>500</u>	25.00%
10-7-10-1-45.00 Contract Services Admin	7,000	9,418	8,000	<u>8,000</u>	0.00%
10-7-10-1-45.01 Contract Services Listers	1,000	3,702	1,000	<u>1,000</u>	0.00%
10-7-10-1-45.02 Contract Services Animal	2,300	2,290	2,300	<u>1,000</u>	-56.52%
10-7-10-1-45.03 Contract Services Election	2,300	1,929	4,700	<u>4,700</u>	0.00%
10-7-10-1-45.04 Technology	-	-	8,000	<u>1,000</u>	0.00%
10-7-10-2-31.00 Heat	6,000	4,390	5,500	<u>5,500</u>	0.00%
10-7-10-2-32.00 Electricity	7,900	8,355	9,000	<u>9,000</u>	0.00%
10-7-10-2-33.00 Water and Sewer	3,300	3,133	3,700	<u>3,600</u>	-2.70%
10-7-10-2-34.00 Trash Removal	1,500	1,825	1,900	<u>1,900</u>	0.00%
10-7-10-2-62.00 Building Maintenance	11,000	10,765	11,000	<u>11,000</u>	0.00%
10-7-10-2-62.01 Landscaping & Tree Maint	4,000	2,984	4,000	<u>4,000</u>	0.00%
10-7-10-3-42.01 VLCT Membership Dues	4,200	4,227	4,652	<u>4,763</u>	2.39%
10-7-10-3-43.00 Legal	21,000	18,617	24,000	<u>24,000</u>	0.00%
10-7-10-3-44.00 Independent Auditors	15,000	17,000	18,000	<u>19,000</u>	5.56%
10-7-10-3-46.00 Engineering Review	3,000	3,061	3,000	<u>3,000</u>	0.00%
10-7-10-3-47.00 Tax Map Maintenance	3,500	3,450	-	<u>3,500</u>	0.00%
10-7-10-3-48.00 General Insure/VLCT PACIF	84,000	76,696	81,000	<u>86,401</u>	6.67%
10-7-10-3-80.00 County Tax	21,500	21,187	21,200	<u>21,200</u>	0.00%
10-7-10-3-80.01 TC/Library Bldg Interest	1,100	443	1,722	<u>1,000</u>	-41.93%
10-7-10-3-80.02 Notes Payable Interest	-	988	3,000	<u>3,000</u>	0.00%
Total - Town Administration	567,700	551,366	603,474	628,914	4.22%

Expense Budget Accounts	Budget FY 2010	Actual FY 2010	Budget FY 2011	Budget FY 2012	FY11/12 % Change
POLICE DEPARTMENT					
10-7-20-0-10.00 Regular Salaries	242,000	252,600	231,300	235,000	1.60%
10-7-20-0-10.03 Auxiliary	10,000	-	10,000	10,000	0.00%
10-7-20-0-10.30 Health Insurance Opt Out	11,100	15,369	14,800	14,800	0.00%
10-7-20-0-10.99 Overtime	22,000	20,891	22,000	22,000	0.00%
10-7-20-0-11.00 Social Security/Medicare	21,400	22,322	21,400	23,000	7.48%
10-7-20-0-12.00 Municipal Retirement	9,800	8,286	9,300	11,000	18.28%
10-7-20-0-15.00 Health Insurance	35,000	13,301	35,000	55,500	58.57%
10-7-20-1-16.00 Uniforms	3,500	5,223	3,500	3,500	0.00%
10-7-20-1-20.00 Office Supplies	2,500	2,568	2,500	2,500	0.00%
10-7-20-1-22.00 Office Equipment	1,500	1,521	1,500	1,500	0.00%
10-7-20-1-22.01 Computer - Office	6,000	5,578	6,000	7,000	16.67%
10-7-20-1-27.00 Training/Education	2,500	2,671	2,500	4,000	60.00%
10-7-20-1-29.00 Travel	-	398	250	250	0.00%
10-7-20-1-30.00 Telephone	5,000	6,170	5,000	6,000	20.00%
10-7-20-3-20.00 Police Supplies	2,300	3,651	2,300	2,300	0.00%
10-7-20-3-35.00 Equipment Repair	2,500	1,612	2,500	2,500	0.00%
10-7-20-5-50.00 Gas & Diesel	500	10,998	14,500	14,500	0.00%
10-7-20-5-52.00 Police Cruiser Repair	4,500	6,924	4,500	4,500	0.00%
10-7-20-5-52.18 Police Cruiser Equipment	500	667	500	500	0.00%
10-7-20-5-52.19 Police Cruiser Tires	4,000	3,224	4,000	4,000	0.00%
Total - Police Department	386,600	383,974	393,350	424,350	7.88%

Expense Budget Accounts	Budget FY 2010	Actual FY 2010	Budget FY 2011	Budget FY 2012	FY09/10 % Change
LIBRARY DEPARTMENT					
10-7-35-0-10.00 Salaries	97,000	98,718	100,000	102,500	2.50%
10-7-35-0-10.30 Health Insurance Opt Out	7,400	7,685	7,400	7,400	0.00%
10-7-35-0-11.00 Social Security/Medicare	8,000	8,140	8,300	8,508	2.51%
10-7-35-0-12.00 Municipal Retirement	3,200	3,115	3,399	3,484	2.50%
10-7-35-0-15.00 Health Insurance	1,500	1,337	1,500	1,500	0.00%
10-7-35-1-20.00 Office Supplies	2,200	2,498	2,000	2,000	0.00%
10-7-35-1-21.00 Postage	1,200	1,200	1,000	1,200	20.00%
10-7-35-1-22.00 Computer	4,700	2,982	2,600	3,000	15.38%
10-7-35-1-27.00 Training/Education	500	92	300	300	0.00%
10-7-35-1-29.00 Travel	500	76	300	300	0.00%
10-7-35-1-30.00 Telephone	2,200	2,203	2,500	2,500	0.00%
10-7-35-2-31.00 Heat	4,000	3,733	4,000	4,000	0.00%
10-7-35-2-32.00 Electricity	5,500	4,957	5,700	6,000	5.26%
10-7-35-2-33.00 Water and Sewer	1,000	606	1,000	1,000	0.00%
10-7-35-2-62.00 Maintenance	6,600	5,957	6,600	7,200	9.09%
10-7-35-2-80.01 TC/Library Bldg Interest	2,400	2,410	1,500	1,350	-10.00%
10-7-35-3-20.01 Books	11,300	11,006	11,300	11,750	3.98%
10-7-35-3-45.01 Programs	800	822	700	700	0.00%
Total - Richmond Free Library	160,000	157,537	160,099	164,692	2.87%

Expense Budget Accounts	Budget FY 2010	Actual FY 2010	Budget FY 2011	Budget FY 2012	FY11/12 % Change
FIRE DEPARTMENT					
10-7-40-0-10.00 Salaries	16,000	13,000	16,000	16,000	0.00%
10-7-40-0-11.00 Social Security/Medicare	1,200	995	1,200	1,200	0.00%
10-7-40-1-18.00 Medical	100	-	100	100	0.00%
10-7-40-1-27.00 Training/Education	500	83	500	500	0.00%
10-7-40-1-29.00 Travel	400	31	400	400	0.00%
10-7-40-1-30.00 Telephone	2,200	2,228	2,200	2,200	0.00%
10-7-40-1-95.00 Public Relations	200	-	200	200	0.00%
10-7-40-2-31.00 Heat	4,500	3,058	3,000	3,000	0.00%
10-7-40-2-32.00 Electricity	1,300	1,780	1,400	1,750	25.00%
10-7-40-2-33.00 Water and Sewer	600	666	500	700	40.00%
10-7-40-2-62.00 Maintenance	2,000	1,014	2,000	1,500	-25.00%
10-7-40-5-35.01 Radio Repair	1,500	1,704	1,500	1,500	0.00%
10-7-40-5-35.03 Radio Dispatch	5,600	4,300	5,600	5,600	0.00%
10-7-40-5-50.00 Gas, Oil & Diesel Fuel	2,800	3,891	2,000	2,000	0.00%
10-7-40-5-52.00 Fleet Maintenance	9,500	5,776	8,000	8,000	0.00%
10-7-40-5-53.01 Equipment Repair	1,700	1,284	1,700	1,500	-11.76%
10-7-40-5-55.00 Supplies	1,200	1,373	1,200	1,500	25.00%
10-7-40-5-57.00 Equipment Purchase	9,600	10,393	9,600	9,600	0.00%
10-7-40-5-80.01 2001 Eng #1 Interest	2,200	2,193	1,330	8,500	539.10%
10-7-40-5-80.03 2005 Engine Interest	6,900	6,866	6,515	6,200	-4.83%
Total - Fire Department	70,000	60,635	64,945	71,950	10.79%



Expense Budget Accounts	Budget FY 2010	Actual FY 2010	Budget FY 2011	Budget FY 2012	FY11/12 Change	%
RECREATION & TRAILS						
10-7-60-0-10.00 Recreation Salaries	2,800	2,358	2,800	3,800		35.71%
10-7-60-0-11.00 Social Security/Medicare	300	180	300	300		0.00%
10-7-60-1-42.00 Association Dues	100	-	100	100		0.00%
10-7-60-2-32.00 Electricity	600	533	700	700		0.00%
10-7-60-2-33.00 Water and Sewer	800	561	600	600		0.00%
10-7-60-2-34.00 Trash Removal	600	499	650	650		0.00%
10-7-60-2-62.00 Park Maintenance	4,900	3,088	4,500	3,500		-22.22%
10-7-60-2-62.01 Trails Maintenance	1,000	611	1,000	1,000		0.00%
10-7-60-3-95.01 Special Events	900	85	900	900		0.00%
Total - Recreation & Trails	12,000	7,915	11,550	11,550		0.00%
CAPITAL & DEBT						
10-7-90-1-91.00 Reappraisal Reserve	9,100	9,100	9,100	9,100		0.00%
10-7-90-2-90.00 TC/Library Bldg Bond Adm	4,500	4,500	4,500	4,500		0.00%
10-7-90-2-90.01 TC/Library Bldg Bond Libr	10,500	11,090	10,500	10,500		0.00%
10-7-90-2-91.01 Storm Water Improv Note	-	-	14,000	-		0.00%
10-7-90-2-92.01 Library Reserve	8,000	8,000	8,000	8,000		0.00%
10-7-90-2-92.02 Conservation Fund 1Cent	42,900	42,817	43,000	43,500		1.16%
10-7-90-5-90.01 2001 Eng #1 Bond 2010	20,000	20,000	20,000	20,000		0.00%
10-7-90-5-90.03 2005 Engine Bond	10,000	10,000	10,000	10,000		0.00%
10-7-90-5-90.20 Police Cruiser Purchase	26,000	-	26,000	26,000		0.00%
10-7-90-5-92.00 Fire Engine 2010 Note	20,000	19,933	20,000	50,500		152.50%
10-7-90-5-93.00 Fire Capital Reserve	25,000	25,000	30,000	30,000		0.00%
10-7-90-5-93.01 Police Capital Reserve	2,000	2,000	2,000	2,000		0.00%
Total - Capital & Debt	178,000	152,440	197,100	214,100		8.63%
APPROPRIATIONS						
10-8-90-5-95.02 CV Agency on Aging	1,800	1,800	1,800	1,800		0.00%
10-8-90-5-95.03 Flags	500	846	650	650		0.00%
10-8-90-5-95.04 GBIC	200	200	100	100		0.00%
10-8-90-5-95.05 Howard Center	100	100	100	100		0.00%
10-8-90-5-95.06 Metropolitan Planning Org	2,700	2,636	2,643	2,670		1.02%
10-8-90-5-95.07 No.VT Resource Conservation	50	50	50	-		-100.00%
10-8-90-5-95.08 Regional Planning	2,750	2,824	2,800	2,800		0.00%
10-8-90-5-95.09 Richmond Community Band	400	400	400	400		0.00%
10-8-90-5-95.10 Richmond Rescue	47,200	47,985	48,100	48,100		0.00%
10-8-90-5-95.11 Hale & Hearty	4,100	4,100	4,100	4,100		0.00%
10-8-90-5-95.12 Transportation Svcs -SSTA	1,800	1,972	2,300	2,300		0.00%
10-8-90-5-95.13 Visiting Nurses	9,000	9,000	9,270	9,548		3.00%
10-8-90-5-95.14 VT Ctr for Independent Living	100	100	100	100		0.00%
10-8-90-5-95.15 Front Page Forum	-	-	100	100		0.00%
10-8-90-5-95.20 CUSI Domestic Task Force	6,500	7,807	6,500	8,000		23.08%
10-8-90-5-92.21 Lake Iroquois Association				400		
10-8-90-5-92.22 Lake Iroquois District				600		
Total - Appropriations	77,200	79,820	79,013	81,768		3.49%
General Fund Summary						
Expense Budget Accounts	Budget FY 2010	Actual FY 2010	Budget FY 2011	Budget FY 2012	FY09/10 Change	%
General Fund Total	1,451,500	1,393,687	1,509,531	1,597,324		5.82%

Expense Budget Accounts	Budget FY 2010	Actual FY 2010	Budget FY 2011	Budget FY 2012	FY11/12 % Change
11-7-50 HIGHWAY					
11-7-50-0-10.00 Regular Salaries	209,000	195,182	213,300	<u>213,000</u>	-0.14%
11-7-50-0-10.30 Health Insurance Opt Out	7,400	11,669	14,800	<u>14,800</u>	0.00%
11-7-50-0-10.98 Overtime	30,000	19,009	25,000	<u>25,000</u>	0.00%
11-7-50-0-11.00 Social Security/Medicare	19,500	18,114	19,400	<u>19,400</u>	0.00%
11-7-50-0-12.00 Municipal Retirement	13,000	8,495	10,000	<u>12,325</u>	23.25%
11-7-50-0-15.00 Health Insurance	58,500	46,979	50,700	<u>56,525</u>	11.49%
11-7-50-0-16.00 Uniforms	2,400	2,366	2,400	<u>2,400</u>	0.00%
11-7-50-1-20.00 Office Supplies	200	487	200	<u>500</u>	150.00%
11-7-50-1-29.00 Travel	-	94	-	<u>-</u>	0.00%
11-7-50-1-30.00 Telephone	2,000	1,497	2,100	<u>1,700</u>	-19.05%
11-7-50-2-29.00 Education / Licenses	400	240	400	<u>400</u>	0.00%
11-7-50-2-31.00 Heat	6,000	5,253	6,000	<u>6,000</u>	0.00%
11-7-50-2-32.00 Electricity	2,500	1,835	2,400	<u>2,400</u>	0.00%
11-7-50-2-33.00 Water and Sewer	600	710	650	<u>750</u>	15.38%
11-7-50-2-34.00 Trash Removal	1,300	1,027	1,300	<u>1,300</u>	0.00%
11-7-50-2-62.00 Maintenance	13,000	13,461	3,000	<u>10,000</u>	233.33%
11-7-50-3-32.01 Street Lights	12,000	12,841	13,500	<u>13,500</u>	0.00%
11-7-50-3-80.01 Dump Truck Interest	-	6,845	-	<u>-</u>	0.00%
11-7-50-3-80.02 Equipment Note Interest	9,300	8,902	9,300	<u>9,300</u>	0.00%
11-7-50-3-80.09 1996 Hwy Garage Interest	9,200	-	9,200	<u>7,900</u>	-14.13%
11-7-50-3-80.10 Huntington RD Recon - Int	700	609	-	<u>-</u>	0.00%
11-7-50-3-80.11 Depot Street Interest	2,000	2,094	2,000	<u>-</u>	100.00%
11-7-50-5-35.00 Radio	-	-	1,000	<u>1,000</u>	0.00%
11-7-50-5-35.01 Radio Repair	200	-	200	<u>200</u>	0.00%
11-7-50-5-50.00 Gas & Oil	3,000	2,349	3,500	<u>3,500</u>	0.00%
11-7-50-5-50.02 Diesel Fuel	65,000	40,552	58,000	<u>58,000</u>	0.00%
11-7-50-5-52.00 Fleet Repair Trucks	12,000	10,542	12,000	<u>12,000</u>	0.00%
11-7-50-5-52.01 Excavator Repair	2,500	2,427	3,000	<u>3,000</u>	0.00%
11-7-50-5-52.02 Gang Mowers	200	-	200	<u>200</u>	0.00%
11-7-50-5-52.03 Winter Maint Attachments	300	-	300	<u>300</u>	0.00%
11-7-50-5-52.04 Grader Repair	1,500	1,812	1,500	<u>2,000</u>	33.33%
11-7-50-5-52.05 Loader	1,000	932	1,500	<u>1,500</u>	0.00%
11-7-50-5-52.06 Pickup	400	308	400	<u>400</u>	0.00%
11-7-50-5-52.07 Park Mower	300	448	300	<u>300</u>	0.00%
11-7-50-5-52.08 Roadside Mower	400	245	400	<u>250</u>	-37.50%
11-7-50-5-52.09 Tractor	300	87	300	<u>300</u>	0.00%
11-7-50-5-52.10 Utility Vehicle	1,000	1,409	1,000	<u>1,000</u>	0.00%
11-7-50-5-52.18 Tire Chains	1,500	1,449	1,200	<u>1,200</u>	0.00%
11-7-50-5-52.19 Tires	7,500	7,423	7,500	<u>7,500</u>	0.00%
11-7-50-5-53.00 Small Equipment Repair	1,000	1,291	1,000	<u>1,000</u>	0.00%
11-7-50-6-45.18 Equipment Rental	8,000	7,995	9,000	<u>10,000</u>	11.11%
11-7-50-6-46.00 Eng/Consultants - Roads	200	350	200	<u>200</u>	0.00%

Expense Budget Accounts	Budget FY 2010	Actual FY 2010	Budget FY 2011	Budget FY 2012	FY11/12 % Change
11-7-50-6-57.00 Small Equipment Purchase	9,000	7,563	9,000	9,000	0.00%
11-7-50-6-57.01 Cutting Edges	9,000	9,187	9,500	9,500	0.00%
11-7-50-6-57.03 Welding & Cutting Supplies	700	592	700	700	0.00%
11-7-50-6-57.04 Equip. Rental Wood Chip	1,500	1,500	1,500	1,500	0.00%
11-7-50-6-57.19 Misc. Equip. Parts	1,000	1,020	1,000	1,000	0.00%
11-7-50-6-58.02 Bridge/Culvert Repair	3,200	-	3,200	3,200	0.00%
11-7-50-6-60.00 Patching	2,700	2,275	2,700	2,700	0.00%
11-7-50-6-60.01 Chloride	16,000	9,684	16,000	16,000	0.00%
11-7-50-6-60.03 Gravel	155,000	123,499	166,000	179,500	8.13%
11-7-50-6-60.05 Salt	55,000	54,744	57,000	57,000	0.00%
11-7-50-6-60.06 Sand	28,000	52,305	48,000	48,000	0.00%
11-7-50-6-60.19 Miscellaneous Supplies	1,000	1,768	1,000	1,000	0.00%
11-7-50-6-62.01 Sidewalk Maint/Rental	300	-	300	300	0.00%
11-7-50-6-62.02 Sweeping	3,500	3,500	3,500	3,500	0.00%
11-7-50-6-63.00 Centerline Paint & Should	2,000	1,945	2,000	2,000	0.00%
11-4-50-6-63.01 Guardrails	3,000	6,313	3,000	3,000	0.00%
11-7-50-6-63.02 Signs	1,000	1,431	1,000	1,000	0.00%
11-7-50-6-64.00 Culverts	5,500	5,497	5,500	5,500	0.00%
11-7-50-6-64.01 Retreatment	205,000	231,056	220,000	235,000	6.82%
11-7-50-6-64.02 Storm Drains	1,800	1,688	1,950	1,950	0.00%
11-7-90-2-90.09 1996 Highway Garage Bond	25,000	25,000	25,000	25,000	0.00%
11-7-90-2-90.10 Huntington RD Recon Bond	25,000	25,000	-	-	0.00%
11-7-90-2-90.11 Depot Street Note 2011	25,000	25,000	25,000	-	100.00%
11-7-90-5-90.01 2006 Tandem Dump Truck	19,800	19,799	19,800	-	-100.00%
11-7-90-5-90.02 2006 Grader	32,000	32,000	32,000	32,000	0.00%
11-7-90-5-90.04 Tractor w/Snowblower	12,500	12,500	12,500	-	-100.00%
11-7-90-5-90.07 2001 Ford Pickup	17,500	17,500	-	-	0.00%
11-7-90-5-90.08 2003 Int'l Dump Truck #2	-	-	17,500	-	0.00%
11-7-90-5-90.10 2007 Tandem Dump Truck	24,000	24,000	24,000	24,000	0.00%
11-7-90-5-90.11 2011 Dump Truck	-	-	-	17,000	0.00%
11-7-90-5-90.14 Village Sidewalk Study	15,000	-	2,000	-	0.00%
11-7-90-5-90.15 Project 4a Millet Stormwater	-	-	-	-	- FY2013
11-7-90-5-93.01 Highway Capital Reserve	27,700	13,850	27,700	27,700	0.00%
11-7-90-5-93.02 Bridge & Culvert Reserve	37,000	18,500	37,000	37,000	0.00%
11-7-90-5-93.03 Rainy Day Reserve	-	32,350	-	-	0.00%
Total - Highway Department	1,270,000	1,198,394	1,263,500	1,245,100	-1.46%
Budget Amounts for Voter Approval	2,721,500	2,592,081	2,773,031	2,842,424	2.50%

TOWN OF RICHMOND, VERMONT
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2010

	<u>Budget</u>	<u>Actual</u>	Variance Favorable <u>(Unfavorable)</u>
REVENUES:			
Property taxes	\$ 2,391,800	\$ 2,424,051	\$ 32,251
Delinquent tax penalties and interest	21,000	44,340	23,340
Intergovernmental	159,100	206,382	47,282
Fees, licenses and permits	22,900	26,515	3,615
Charges for goods and services	54,600	55,589	989
Police revenues	50,300	38,882	(11,418)
Interest income	16,000	-	(16,000)
Miscellaneous	<u>3,500</u>	<u>14,236</u>	<u>10,736</u>
Total revenues	<u>2,719,200</u>	<u>2,809,995</u>	<u>90,795</u>
EXPENDITURES:			
General government	566,600	604,228	(37,628)
Public safety	467,500	455,483	12,017
Highways and streets	1,003,300	935,682	67,618
Library	157,600	155,127	2,473
Recreation	12,000	7,914	4,086
Appropriations	77,200	79,820	(2,620)
Capital outlay	26,000	-	26,000
Debt service - principal	225,800	225,799	1
- interest	<u>33,800</u>	<u>31,455</u>	<u>2,345</u>
Total expenditures	<u>2,569,800</u>	<u>2,495,508</u>	<u>74,292</u>
EXCESS OF REVENUES OR (EXPENDITURES)	<u>149,400</u>	<u>314,487</u>	<u>165,087</u>
OTHER FINANCING SOURCES (USES):			
Sale of capital assets	-	2,635	2,635
Operating transfers in	2,300	2,300	-
Operating transfers out	<u>(151,700)</u>	<u>(151,617)</u>	<u>83</u>
Total other financing sources (uses)	<u>(149,400)</u>	<u>(146,682)</u>	<u>2,718</u>
NET CHANGE IN FUND BALANCE	<u>\$ -</u>	<u>\$ 167,805</u>	<u>\$ 167,805</u>

**TOWN OF RICHMOND, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2010**

	General Fund	Community Development Fund	Other Governmental Funds	Totals Governmental Funds
REVENUES:				
Property taxes	\$ 2,424,051	\$ -	\$ -	\$ 2,424,051
Delinquent tax penalties and interest	44,340	-	-	44,340
Intergovernmental	206,382	-	35,076	241,458
Fees, licenses and permits	26,515	-	120,385	146,900
Charges for goods and services	55,589	-	-	55,589
Culture and recreation	-	-	2,843	2,843
Police revenues	38,882	-	-	38,882
Interest income	-	-	3,731	3,731
Miscellaneous	<u>14,236</u>	<u>-</u>	<u>3,528</u>	<u>17,764</u>
Total revenues	<u>2,809,995</u>	<u>-</u>	<u>165,563</u>	<u>2,975,558</u>
EXPENDITURES:				
General government	608,173	-	118,040	726,213
Public safety	455,483	-	-	455,483
Highways and streets	609,567	-	-	609,567
Library	160,024	-	-	160,024
Recreation	7,914	-	-	7,914
Appropriations	79,820	-	-	79,820
Capital outlay	326,115	-	-	326,115
Debt service - principal	225,799	-	30,000	255,799
- interest	<u>31,455</u>	<u>-</u>	<u>7,649</u>	<u>39,104</u>
Total expenditures	<u>2,504,350</u>	<u>-</u>	<u>155,689</u>	<u>2,660,039</u>
EXCESS OF REVENUES OR (EXPENDITURES)	<u>305,645</u>	<u>-</u>	<u>9,874</u>	<u>315,519</u>
OTHER FINANCING SOURCES (USES):				
Sale of capital assets	2,635	-	-	2,635
Operating transfers in	6,244	-	146,719	152,963
Operating transfers out	<u>(146,719)</u>	<u>-</u>	<u>(6,244)</u>	<u>(152,963)</u>
Total other financing sources (uses)	<u>(137,840)</u>	<u>-</u>	<u>140,475</u>	<u>2,635</u>
NET CHANGE IN FUND BALANCES	167,805	-	150,349	318,154
FUND BALANCES (DEFICIT), July 1, 2009	<u>(18,519)</u>	<u>-</u>	<u>550,799</u>	<u>532,280</u>
FUND BALANCES, June 30, 2010	<u>\$ 149,286</u>	<u>\$ -</u>	<u>\$ 701,148</u>	<u>\$ 850,434</u>

**TOWN OF RICHMOND
Reserved Fund Balances June 30, 2010**

	<u>Fund Balance</u> <u>July 1, 2009</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Fund Balance</u> <u>June 30, 2010</u>
Speical Revenue Funds			
Bridge and Culverts	\$ 104,696	\$ 19,372	\$ 124,068
Conservation	129,519	(9,953)	119,566
Recreation Path	977	8	985
Records Restoration	7,763	1,230	8,993
Reappraisal	(1,636)	23,391	21,755
Railroad Street Planning Grant	6,997	56	7,053
Police Reserve	5,772	2,047	7,819
Library Reserve	35,225	3,387	38,612
Highway Reserve	41,101	14,187	55,288
Adam Muller Flags	9,391	76	9,467
Fire Department Reserve	15,423	25,253	40,676
Fire Impact Fees	6,060	3,084	9,144
Richmond Free Library	683	(138)	545
Friends of the Library	-	-	-
Recreation Tree Replacement	133	1	134
Recreation Fund	10,439	1,894	12,243
TOTAL	<u>\$ 372,543</u>	<u>\$ 83,895</u>	<u>\$ 456,348</u>

Permanent Funds			
Cemetery Trust Fund	\$ 6,208	\$ 330	\$ 6,538
Edmunds Trust	23,764	110	23,874
Shonyon	6,325	30	6,355
Cemetery Trust Fund Expendable	118,418	(1,796)	116,622
TOTAL	<u>\$ 154,715</u>	<u>\$ (1,326)</u>	<u>\$ 153,389</u>

Richmond Village Housing Note Receivable

Note receivable consists of a \$300,000 mortgage loan made to the Richmond Village Housing Limited Partnership on March 9, 1999. The proceeds originated from a Grant Agreement dated January 9, 1998 between the Town of Richmond and the Vermont Agency of Commerce and Community Development. The note bears interest of 2.5% with principal and interest payments deferred until March 31, 2014. Monthly payments of principal and accrued interest of \$2,625 begin on April 30, 2014 and continue through March 31, 2029. The loan is secured by a mortgage deed on the real property.



BOARD OF LISTERS

The Board of Listers is responsible for the maintenance and update of the Grand List for the Town of Richmond. This database includes all properties within the town which are given a value for tax purposes. At this time we have approximately 1665 taxable parcels comprising all homes, businesses, and undeveloped land. Information on the parcels is derived from site visits, building permits, and property transfers. This office also compiles and analyzes Richmond property sales data for the State of Vermont.

Richmond has 77 parcels enrolled in the statewide current use program. The purpose of this program is to keep agricultural land in production and to slow development of these lands. Land in the current use program is appraised for tax purposes on a “use” basis rather than a “highest and best use, fair market value” basis thus lowering the tax liability for the landowners of enrolled parcels. The State of Vermont subsidizes a portion of the remaining tax liability. Enrolled property must remain in agriculture, forest, or conservation use to be included in the program.

There are 10 parcels currently enrolled in the Veteran’s Exemption program in Richmond. This voter-approved exemption of \$40,000 is applied to landowners who are veterans and who are at least 50% disabled due to military service according to regulations set by the Veterans Administration.

It is important for property owners to review their tax bills when they arrive in July of each year to verify their homestead/non-resident status.

Respectfully Submitted,
Michael Hampton & Cherie Fabiani



RICHMOND WATER RESOURCES

DEPARTMENT-WWTF

Fiscal year 2009-2010 taught us all the value of working together and being willing to adapt to change.

The year started with the completion of a new main sewer on West Main. Several months of negotiation ended with John Scott Excavating getting the bid and doing the work in November. The Commissioners and the residents in this area set a fine example by getting beyond unresolved policy issues and expediting the project.

A major accomplishment at the WWTF was the retrofit of the dewatering press. The wheels of the original unit weren’t designed to treat the massive amounts of septage we receive. The Commissioners opted to upgrade to the next generation unit rather than repair the old one based on the potential revenue in the future. When the job was completed in December, the new press exceeded our expectations in every way right out the gate, effectively doubling our septage capacity.

Early winter saw the final pieces fall into place for the first of many planned Green Mountain Engineering projects. J.Hutchins Inc. of Richmond got the bid to replace several manholes, install new lining inside bad sections of pipes and bring main sewer lines to several areas previously served by private shared lines. We also got a new Town Administrator in January whose expertise and calm professionalism proved invaluable when dealing with all the parties involved in the \$ 750,000 job.

The report ends on a sincere note of appreciation to Trudy Jones and Brian Mattison for all their dedication above and beyond their regular duties. Both Trudy and Brian tried on several different and unexpected hats at different times this past year. Not only did they step up and play ball, they nailed everything out of the park! Please feel free to stop by the WWTF in person and join me in congratulating them for a job well done.

The Operations Team
Kendall, Trudy, Brian and Thacher

Water Resources FY11 Budget

Account #	Description	BUDGET 2009-2010	ACTUALS 2009-2010	BUDGET 2010-2011	PROPOSED 2011-2012	+INCREASE (DECREASE)
20-6 WATER RESOURCES REVENUE						
20-6-00-3-00.00	W & S User Receipts	396,500	385,614	412,350	405,500	(6,850)
20-6-00-3-01.00	Sale of Water from Hydrant	-	18	-	-	-
20-6-00-4-10.02	Hook On Fees - Water	-	3,484	-	1,500	1,500
20-6-00-4-10.03	Hook On Fees - Sewer	-	3,334	-	1,500	1,500
20-6-01-4-11.10	Septage Receipts	175,000	108,936	175,000	190,000	15,000
20-6-03-5-40.05	Interest on Investments	3,000	559	2,400	2,400	-
REVENUE TOTAL		574,500	501,945	589,750	600,900	11,150

20-7 WATER RESOURCES EXPENSES						
20-7-80-0-10.00	Salaries	137,000	134,883	133,000	135,000	
20-7-80-0-10.30	Insurance Opt Out	-	-	-	-	
20-7-80-0-10.99	Overtime	3,000	2,275	3,000	3,000	
20-7-80-0-11.00	Social Security/Medicare	12,500	10,351	10,450	10,800	
20-7-80-0-12.00	Municipal Retirement	8,200	6,422	6,100	6,700	
20-7-80-0-15.00	Health Insurance	42,500	46,067	48,800	49,000	
20-7-80-0-15.03	Long Term Disability	1,200	1,093	1,000	1,100	
20-7-80-1-16.00	Uniforms	1,200	846	1,200	1,200	
20-7-80-1-20.00	Office Supplies	700	347	700	700	
20-7-80-1-22.00	Office Equipment	500	210	500	500	
20-7-80-1-24.00	Advertising	300	1,989	300	1,500	
20-7-80-1-26.01	Administrative Expense	14,000	14,000	13,500	14,000	
20-7-80-1-26.02	Subsurface Planning Study	-	-	-	-	
20-7-80-1-27.00	Training/Education	2,500	373	2,500	2,500	
20-7-80-1-27.01	Safety Training	300		300	300	
20-7-80-1-29.00	Travel	1,500		1,500	1,500	
20-7-80-1-30.00	Telephone	3,000	3,020	3,000	3,000	
20-7-80-1-42.00	Association Dues	400	435	400	400	
20-7-80-1-43.00	Legal	-	11,806	-	-	
20-7-80-1-48.00	W & S General Insurance	15,000	14,564	15,000	15,500	
Subtotal Administration		243,800	248,681	241,250	246,700	5,450
20-7-82-2-32.01	Electricity	1,800	1,074	1,800	1,800	-
20-7-82-2-62.03	Pump Station Maintenance	1,000	7,010	1,000	1,000	-
20-7-82-3-16.00	Personal Protective Gear	500	523	500	500	-
20-7-82-3-31.00	Heat	20,000	14,323	21,000	21,000	-
20-7-82-3-32.00	Plant Electricity	31,700	31,086	37,000	35,000	-
20-7-82-3-34.00	Trash Removal	1,000	311	1,000	900	-
20-7-82-3-41.00	Permits/Certs/License	500	751	500	800	-
20-7-82-3-45.00	Wastewater Contracted	7,500	5,346	7,500	7,500	-
20-7-82-3-45.01	Biosolids Contracted	3,500	2,396	3,500	3,500	-
20-7-82-3-45.02	Equipment Rental	500	100	500	500	-
20-7-82-3-45.03	Biosolids Disposal/CSWD	85,000	57,520	85,000	85,000	-
20-7-82-3-46.00	Engineering	100	2,978	100	500	-

Account #	Description	BUDGET 2009-2010	ACTUALS 2009-2010	BUDGET 2010-2011	PROPOSED 2011-2012	+INCREASE (DECREASE)
20-7-82-3-50.00	Gas, Oil & Diesel Fuel	1,300	357	1,300	900	-
20-7-82-3-52.00	Fleet Maintenance	2,000	2,314	2,000	2,000	-
20-7-82-3-62.00	Wastewater Facil Repair	4,000	2,136	4,000	4,000	-
20-7-82-3-62.01	Biosolids Facility Repair	3,000	86,898	3,000	3,000	-
20-7-82-3-62.02	Collection System Repair	3,000	38,554	3,000	3,000	-
20-7-82-3-65.00	Wastewater Chemicals	5,000	7,186	5,000	6,000	-
20-7-82-3-65.01	Biosolids Chemicals	30,000	34,307	30,000	35,000	-
20-7-82-3-66.00	Supplies	4,500	4,705	4,500	4,500	-
20-7-83-4-16.00	Personal Protective Equip	500	741	500	500	-
20-7-83-4-31.00	Heat	600	1,472	600	1,500	-
20-7-83-4-32.00	Electricity	6,500	7,427	7,000	7,000	-
20-7-83-4-34.00	Trash Removal	600	1,337	600	1,200	-
20-7-83-4-41.00	Permits/Fees/License	1,500	928	1,500	1,500	-
20-7-83-4-45.00	Water Contracted	8,000	973	5,000	5,000	-
20-7-83-4-45.02	Equipment Rental	500	-	500	500	-
20-7-83-4-46.00	Engineering	500	-	500	500	-
20-7-83-4-50.00	Gas, Oil & Diesel Fuel	1,000	489	1,000	1,000	-
20-7-83-4-52.00	Fleet Maintenance	1,500	177	1,500	1,500	-
20-7-83-4-62.02	Water Line	20,000	19,199	20,000	20,000	-
20-7-83-4-62.03	Pumps/Tanks	5,000	4,955	5,000	5,000	-
20-7-83-4-62.04	Asphalt Repair	1,000	3,702	1,000	1,000	-
20-7-83-4-62.05	Equipment Purchase	500	272	500	500	-
20-7-83-4-62.06	Supplies	700	562	700	700	-
20-7-83-4-62.07	Meters	2,800	864	2,800	2,800	-
20-7-83-4-62.99	Miscellaneous	300	-	300	300	-
20-7-83-4-65.00	Water Treatment Chemicals	1,000	1,052	1,000	1,000	-
Subtotal Operating		258,400	344,025	262,200	267,900	5,700
20-7-90-2-90.02	Phosphorus SRF	22,300	15,869	22,300	22,300	-
20-7-90-2-90.03	Tractor and backhoe attach	-	-	-	-	-
20-7-90-2-90.05	Rehabilitate Well #1	-	-	15,000	-	(15,000)
20-7-90-2-90.06	Project 7a Sanitary Sewer	-	-	5,000	-	(5,000)
20-7-90-5-93.00	Wastewater Reserve	1,000	44,000	10,000	15,000	5,000
20-7-90-5-93.01	Water Capital Reserve	49,000	5,478	34,000	49,000	15,000
Subtotal Capital		72,300	65,347	86,300	86,300	-
(Admin, Oper. & Capital) TOTAL		574,500	658,053	589,750	600,900	11,150



**TOWN OF RICHMOND, VERMONT
STATEMENT OF REVENUES, EXPENSES AND CHANGES
IN NET ASSETS - PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2010**

	Water and Sewer Fund
OPERATING REVENUES	
Charges for Services	\$ 521,028
Total operating revenues	521,028
OPERATING EXPENSES	
Administration	\$ 248,804
Pump Station	8,084
Wastewater Department	180,419
Water Department	49,628
Depreciation	112,342
Total Operating Expenses	599,277
Operating income (loss)	(78,249)
NONOPERATING REVENUES (EXPENSES)	
Interest income	560
Interest expense	(6,351)
OPERATING INCOME/(LOSS)/ CHANGE IN NET ASSETS	(84,040)
NET ASSETS JULY 1, 2009	3,977,118
NET ASSETS JUNE 30, 2010	\$ 3,893,078

A FULL REPORT IS
AVAILABLE AT THE
TOWN OFFICE
AND ALSO AT
WWW.RICHMONDVT.COM

**WATER AND SEWER
ACCOUNT BALANCES**

June 30, 2010

Operating	\$ 73,644.00
Water Reserve	\$ 60,179.00
Sewer Reserve	\$ 217,876.00
Total	\$ 351,699.00

TOWN CLERKS REPORT

The Town Clerk's Office welcomes all who wish to stop in. We are a busy office, as we are the local spot to go to for questions and answers. Whether the question is town related or simply informational, we try our best to help the public. We keep a complete list of local phone contacts of various businesses and offices.

The Office has registered 214 new voters this year. Our checklist stands at 3053 registered voters. Thank you to all who help at elections. Many special thanks to the Richmond Highway Department and Camels Hump Middle School staff for their help with the elections. Many hands make light work.

State Statute requires that all dogs be registered in the town where they reside by April 1 of each calendar year. Although many rabies vaccinations are valid for three years, the animal must be registered each year. This ensures that animals are inoculated with the rabies vaccination. The vaccination is an important step in protecting your family's health, as well as your pet. At registration you will be given a dog tag. When this tag is attached to the pet's collar, it makes it easier to identify the animal if it wanders and helps to get it home safely. We understand that it is very difficult to lose a pet, but please let us know if the pet no longer lives with your family.

We continue to provide a venue to renew motor vehicle registrations and VT Fish & Game licenses. Green Mountain Passports are available at the Town Clerk's Office for the fee of \$2.00. This pass gets those Vermont residents 62 years of age or older into the State

DOG LICENSE REPORT

There have been 598 dogs registered in the town of Richmond this year. All dogs and wolf hybrid animals are required by state statute 20 V.S.A § 3581 to be licensed on or before April 1 of each year. We must keep a copy of the rabies vaccination on file. The fee to license an animal is \$12.00 for a spayed or neutered dog and \$16.00 for an unaltered dog. After April 1, the price increases to \$16.00 for spayed or neutered and \$22.00 for an unaltered dog.

The Animal Control Officer continues to be called to pick up dogs that have escaped their homes and lost their way. It is a great benefit for your dog to be wearing a collar with the current license attached. If the owner cannot be found, the officer is required to impound the animal. If the animal has been injured, it will be taken to the emergency veterinarian. The animals' owner will be held responsible for the services rendered.

To aid in the relicensing process, please let us know if your pet is no longer living with your family. The Town of Richmond recognizes our part in the care of the welfare of our pet population.

Licenses sold:	Neutered	Spayed	Male	Female	Total
	271	274	23	30	598
Fees collected:	\$2164.00	\$2184.00	\$240.00	\$282.00	\$4870.00

Park system at no charge. We also offer Notary Public service at no charge to Richmond residents. Please stop in if you desire any of these services.

This year the Town Clerk's Office sponsored the area VNA flu clinic at which 76 Richmond area residents received flu immunizations.

I would like to thank Martha Laing, Assistant Town Clerk for her assistance this year. All of the departments of the Town of Richmond work well together and we all enjoy each other's company. I would like to extend my appreciation to the residents of the Town of Richmond for their support. I enjoy my job and the opportunity to help the citizens of our town. The office is door is always open if you have a question or concern. Everyone working together makes Richmond a wonderful place to live.

Respectfully submitted,
Linda M Parent, CVC

TOWN HEALTH OFFICER

As Richmond's Health Officer, I get many calls in the winter from residential tenants in Richmond asking me to look into poor heating systems and /or poorly insulated apartments. In order to heat these units it requires the use a lot of energy with very high heating bills, generally at the tenant's expense. I toured several apartment units where the oil or gas heating systems were not performing well and needed maintenance. I spent a fair amount of time this past winter and spring in the midst of a tenant and landlord dispute concerning a four apartment building where it appeared to me that none of the old gas fired heating units worked effectively, therefore most tenants were using electric space heaters. One tenant appeared to be using no heat source at all. In this particular case I did seek the involvement of the Selectboard, as the Town's Board of Health, with Vermont's Fire Marshal's office, to push the landlord to make certain improvements. I ask Richmond's residential landlords to supply apartment units that they would feel comfortable having their children rent.

The nine unit, yellow, apartment complex in Jonesville was hooked up to its own State approved water well. It had been the largest user of the old Larned Water System with its water source being springs off Duck Brook in Bolton. Since the apartment complex is no longer on the Larned System, the system falls below Agency of Natural Resources oversight. It is my understanding that this old Larned Water System does not have its water tested on a regular basis. I encourage the remaining users of that system to have the water tested.

I do receive calls from Richmond residents who feel that neighbors may be in need of health services in various forms. Though, I'm not a health care provider, I do try to link those in need with health agency experts. One of the things that makes Richmond the great place to live is that residents keep an eye on their neighbors.

If you have public heath concerns please call me at 434-2789, Wright Preston, Richmond Health Officer

VITAL RECORDS

	05/06	06/07	07/08	08/09	09/10
Births	49	51	34	60	29
Deaths	24	13	20	25	30
Marriages	30	30	30	45	31
Civil Unions	3	2	1	-	-

Vital records are public documents that are recorded in the Town Clerk's office. Certified copies are available upon request at a cost of \$10.00 each. Genealogy research can be done during regular office hours.

BIRTHS FOR THE PERIOD OF 2010

CHILD'S NAME	DATE OF BIRTH	PARENT'S NAME
Floyd, Rafaela Viola A.	January 12, 2010	Agata Ayrapetova & James Floyd
Clark, Brigham Miles	April 6, 2010	Jennifer & Timothy Clark
Brown, Hudson Hampton	April 7, 2010	Maria & Logan Brown
First, Savitt Kingston Evans	April 9, 2010	Jennifer & Richard First
Havas, Benedict Lewis	April 15, 2010	Alison Critoph & Christopher Havas
Rentas, Sophia Margaret	May 8, 2010	Sarah Curtis & Israel Rentas
Witters, Miles Naron	May 20, 2010	Christine & Sean Witters
Valyou, Ezra Dominic	May 23, 2010	Jamie & Lisa Valyou
King, Sadie Elizabeth J.	June 3, 2010	Heather Potvin & James King, Jr.
Hoff, Henry Hubbell	June 5, 2010	Sarah & Jeremy Hoff
Freeborn, Adele Anna M.	June 14, 2010	Margaret & Shawn Freebern
Bisset, Lila Asa	June 25, 2010	Jena & John Bisset
Bourbonnais, Lily Belle	June 26, 2010	Alexa & Sean Bourbonnais
Gallagher, Grace Victoria	June 26, 2010	Nicole & Benjamin Gallagher
Pritchard, John Nash	July 8, 2010	Morgan Hood & John Pritchard
Mitchell, Ethan Conner	July 13, 2010	Emily & Chad Mitchell
Trono, Parker James	July 23, 2010	Genevieve & Lucas Trono
Blackler, Kaiden Joshua	July 31, 2010	Danielle Keefe & Christopher Blackler
Assell, Lillian Elizabeth	August 3, 2010	Christie & Robert Assell
O'Neil, Molly Roberta	August 15, 2010	Abigail & Scott O'Neil
Cherry, Castle Waters	August 24, 2010	Lindsey Parker-Waters & Brian Cherry
Barnard, Tyrelle Joseph	September 19, 2010	Nicole A. Barnard
Shook, Quinn Leo	October 1, 2010	Jessica & John Shook
Turco, Natana Lynn	October 6, 2010	Tammy Lauchman & Eric Turco
Callahan, Wesley James	October 14, 2010	Candice & Paul Callahan
Ide, Alice Willa Pearl	November 7, 2010	Amy & Jacob Ide
Farr, Finnigan Sumner	November 11, 2010	Anya & Todd Farr
Woodside, Robert Matthew	December 7, 2010	Meredith & Matthew Woodside
Reap, Robert Thatcher	December 10, 2010	Joy & Robert Reap

MARRIAGES FOR THE PERIOD of 2010

SPOUSE	SPOUSE	MARRIAGE DATE
Colombo, Salvatore Joseph	Many, Denise Renee	January 2, 2010
Choate, Alexa Rae	Bourbonnais, Sean Thomas	January 17, 2010
Harvey, Eileen Gerarda	Baker, Phillip Alan	March 6, 2010
Millard, Meghann Elizabeth	Greenough, Joseph Seth	April 2, 2010
Clott, Abraham L.	Badertdinov, Sabirzyan	June 9, 2010
Curtis, Catherine E.	Martinez, Willy	July 2, 2010
Light, Terry Allen	Lawrence, Todd Daniel	July 17, 2010
Harrison, Constance Regina	Leavitt, Suzanne Elizabeth	July 17, 2010
Joslin, Peter Baird	Robinson, Patricia Hurley	July 17, 2010
Cross, Christina Rene	Duffy, Steven John	July 17, 2010
Wolfe, Beau Riley	Marquis, Rebecca Lee	July 31, 2010
Hall, Norell Anne	Liddell, John Dunnam	July 31, 2010
Lavigne, David Andrew	Legere, Shannon Sue	August 6, 2010
Shah, Harsh R.	Moultroupe, Adam C.	August 11, 2010
Daub, Brian Joseph	Faillace, Jacqueline Lee	August 12, 2010
Dumont, Kristyn Anne	Achilich, Jason John	August 14, 2010
Worthen, Bradford James	Copley, Christopher John	August 15, 2010
Pemberton, Chelsea Anne	Hirsch, Jason Jupiter	September 4, 2010
Babcock, Kathleen Rebecca	Rivard, Christopher Robert	September 5, 2010
Okosky, Stacie Megan	Morris, Matthew Michael	September 5, 2010
Seier, Samantha Boyer	Hatfield, Ty Frederick	September 5, 2010
Mackie, Benjamin Donald	Revallo, Angela Kathleen	September 11, 2010
Moultroupe, Julie Carolyn	Minihan, Matthew Jeremiah	September 12, 2010
Overton, Jame Lynn	Ackerley, Roger William	October 7, 2010
Talbott, Will Jonas	Krpalek, Michele Lynn	October 10, 2010
King, James William Jr.	Potvin, Heather Elizabeth	October 10, 2010
Kohl, Jereme Alan	Stiebert, Melissa Ann	October 10, 2010
Chaplin, Sandra Mae	Hines, Robert Roy	October 13, 2010
Saks, Ryan Scott	Vitiuk, Iryna	November 6, 2010
Bandy, Vernon Alden	Vare, Aeda Aavik	December 19, 2010
Moultroupe, Johanna Susan	Dunbar, Keith Joseph	December 28, 2010

DEATHS FOR THE PERIOD OF 2010

NAME OF DECEASED	DATE OF DEATH	PLACE OF DEATH
Dowd, Leon Patrick	January 4, 2010	Burlington, VT
Siderski, Stella S.	January 5, 2010	Burlington, VT
Haskins, Beverly Wheelock	January 5, 2010	Burlington, VT
Pollvogt, Suzanne Burgoyne	January 12, 2010	Richmond, VT
Marshall, Elinor Rosetta	January 16, 2010	Richmond, VT
Rivers, Cecil S.	January 17, 2010	Colchester, VT
Choate, Ellen M.	January 18, 2010	Williston, VT
Ulsch, Dorothy Rebecca	January 27, 2010	Richmond, VT
Ward, Alexander H.	February 12, 2010	Richmond, VT
Roy, Rita B.	February 21, 2010	Richmond, VT
Meunier, Augustine Delores	April 3, 2010	Burlington, VT
Riani, Nicholas Peter	April 9, 2010	Richmond, VT
Chiarelli, Joseph J.	April 15, 2010	Richmond, VT
Latterel, Scott Allen, Jr.	May 5, 2010	Richmond, VT
Potter, Wells Marshall	May 14, 2010	Richmond, VT
Martell, Nancy Mary	June 26, 2010	Richmond, VT
Wright, Darlene Rose	July 8, 2010	Burlington, VT
Wortheim, Virginia Mary	August 5, 2010	Richmond, VT
Mobbs, Francis Charles	August 18, 2010	Williston, VT
LaForce, Alan Francis	August 19, 2010	Richmond, VT
Levesque, Teresa A.	September 5, 2010	Burlington, VT
Norway, Thomas Douglas	September 13, 2010	Williston, VT
West, Vera M.	September 30, 2010	Richmond, VT
Plouffe, Louis George	October 24, 2010	Richmond, VT
Boisvert, Bonnie Sue	November 15, 2010	Burlington, VT
James, Jane Carson	December 6, 2010	Richmond, VT
Hamann, Helen E.	December 14, 2010	Colchester, VT
Gauthier, Paul Emile	December 17, 2010	Richmond, VT
Andrews, Everett B.	December 28, 2010	Rutland City, VT
Bergeron, Joseph Conrad Edward	December 29, 2010	Richmond, VT



TOWN OF RICHMOND PROPERTY SALES 2010

<u>SELLER</u>	<u>BUYERS</u>	<u>LOCATION</u>
Andrews, Rodney & Linda	Andrews, Steven & Megan	257 Thompson Road
Arnott, Jennifer & John	Bordeau, Christopher & Karla Kennedy	837 East Main Street
Berner, Keith & Couch, Cara	McKenzie, Liam & Corey	88 Burnett Court
Bond, Craig & Jennifer	Korczykowski, Michael & Anna	1115 Hinesburg Road
Braults Mobile Homes Inc	Young, Robert J	108 Hilltop Circle
Brovlar Development Co Inc	Milton Real Properties of MA	1844 West Main Street
Chambers, Robert & Schultz, Scott	Kent, Keith & O'Brien, Kiley Ann	83 East Main Street
Clark, Annie	Barewicz, Mathew & McEachern, Jessica	284 O'Neil Drive
Clementine Trust	Biggio, Charles & Jessica	679 Old County Lane
Colombo, Salvatore & Denise	Bambrick, Terry & Gretchen	125 Church Street
Conant's Riverside Farms	Vermont, State of	2258 West Main Street
Conant, Theodore & Winifred	Barsh, Joseph & Colleen	555 Hillview Road
Court Street Associates	Sterling House LLC	61 Farr Road
Cram, Roger & Mary Jane	Benis, Laura & Osbourne, M Patricia	157 Tilden Avenue
Crawford Family Recovable Trust	Arnott, John & Jennifer	219 Westall Drive
Crowley, Kathleen	Jewell, Randy & Kelley	134 Hilltop Circle
Downes, John M	McCollum, Heather	254 Old Farm Road
Esser, Brian	BECO, Inc	2494 East Main Street
Falcon Management Co Inc	Roberge, Steven	173 Lower Circle
Farr, Ashley	Farr, Melanie	246 Hinesburg Road
Fecteau Homes	Haven, Jesse	160 Esplanade
Fortune, Frederick & Pauline	Fortune, Nicole & Hughes, Mark	141 Besaw Road
Galvani, Adam & Lindsay	Freebern, Ryan & Sarah	99 Farr Road
Gelfer, Abby & Lambert, Gary	Crary, Jesse & Ellen	225 Hidden Pines Drive
Grinnell, Margaret	Farris, Peter	709 Cemetery Road
Howard, Thomas	Gross-Howard, Margaret	1790 Dugway Road
Hubbard, Donna	Falcon Management Co Inc	163 Lower Circle
Huntington Homes Inc	Walker, Brett	430 Hinesburg Road
Krahl, Augusta	Columbo, Salvatore & Denise	529 Stonefence Road
Landlaford LLC	Peters Properties LLC	222 Tilden Avenue
Levesque, Steven & Susan	Rushford, Jeremy	303 Meadow Lane
Livingston, WG & Wright, Amy	Hoff, Jeremy & Sarah	164 Williams Hill Road
Marcouillier, Ronald & Barbara	Mahakian, Evan	35 Hidden Pines Drive
Martell Real Estate & Development	Magnan, Scott & Norton-Magnan, Jennifer	315 Windy Woods
Martin, Matthew & Kathleen	Hintze, Robert & Erica	931 Southview Drive
Mitchell, David & Joyce	Gifford, Jason & Amy	5 Maple Hill
Montgomery, Margaret	Carpenter, Constance	155 West Main Street
Mumford, Peter & Marion	Leo, Bruce & Amy	2384 Huntington Road
Murphy, Jennifer	Roy, John	60 Creek Lane
Nussbaum, Kenneth & Susan	Killian, Eveline	142 Church Street
O'Brien, Donald III & Shelly	Thomas, Martin & Brandi	35 Overlook Lane
Palmer Real Estate & Development	Burgin, Eileen & Young, George	630 Greystone Drive
Perkins, Elizabeth	Shattuck, Marc	2941 Dugway Road
Pratt, Darin	Pratt, Travis & McGuire, Megan	1790 East Main Street
Quintal, Sylvain & Jeanette	Croxford, Jed	18 Lily Pond Circle
Rich, Cheryl	Morrissey, Jeanne	962 Dugway Road
Roberge, Steven	Pratt, Ronald Jr	173 Lower Circle
Rodjenski, Amy	Urbanik, Geoffrey & Elisabete	220 Cochran Road
Rodjenski, Ronald	Rodjenski, Amy	220 Cochran Road
Rowley, Patricia	Beane, Chad & Cross, Jessika	138 Lower Circle
Roy John	Roy, Kristine	84 Esplanade
Scanlon, Robert & Michelle	Lalancette, Cody & Welch, Molly	572 Governor Peck
Smialek, Danielle	Smialek, Christian	227 Wortheim Road
Spear, Priscilla Trust	McCauley, Edward & Carina	2888 Dugway Road
Spencer, Sarah Trust	Titterton, Kevin & Kathleen	1971 Hillview Road
Stebbins, Randall	Stebbins, Betty	149 Hilltop Circle
Steele, Beth & Aaron	Esserman, Lauren & Jon	129 Church Street
Swanson, Marilyn	Morrill, Colby & Amy	616 Governor Peck
Theodoseau, Philip & Gail	Brown, Peter & Tagliamonte, Andrea	809 East Hill Road
Treehouse Properties	Clancy, Steven & Amanda	1181 Dugway Road
Trombley, James & Linda	Assell, Robert & Christie	354 Hidden Pines Circle
Ueland, Bruce & Pat	Palmer Real Estate & Development	630 Greystone Drive
Warren, David & Mary Ann	Hardy, Deborah	1398 Huntington Road
Weintraub, Richard & Carlyn	Kessler, Mark & Kathleen	845 East Hill Road
Willis, Justin, Barbara, Mark & Judy	65 Railroad LLC	65 Railroad Street

RICHMOND HIGHWAY DEPARTMENT

Another busy year has passed. Winter road maintenance 09/10 began later than normal. This late start along with the less than normal snow events, kept the winter maintenance costs to a minimum. As a result we were under spent on overtime, fuel and material. This was great for our overall budget which came in under spent. Mud season for the most part was normal with exception of a late snow storm in April which dropped 6 inches of wet snow. I'm pleased to report that spring 2010 was the first year that Kenyon Road was not closed to mud season. The drainage work that we did in 2009 was tested and proven effective. I look forward to this road staying open year round from now on.

There have been many staff changes in the Highway Department. Rod Andrews retired his part time grounds position in September. Rod's position was replaced by Bill Bullock from Bolton. Bill was hired to assist on Village and Town property maintenance. Also in September Ben Hollwedel (equipment operator) left the Highway Department to start a new career with the Town of Williston Police Department. Ben's position was replaced by Mike Mashia of Richmond. Mike has 10 years' experience in road maintenance and equipment operation. Assistant Foreman Troy Liberty currently works on light duty with limited hours due to a medical condition. He will not be returning to full time employment. His operator position has been replaced by Steve Towers of St. George. Steve has 10 years' experience in road maintenance, grounds maintenance and equipment operation. In February Wayne Ring will retire from the Highway Department with a combined municipal service of 26 years. He will be missed greatly. Glenn Murray (equipment operator / grounds maintenance) now has 1.5 years of service with the Highway Department and has advanced from the village plow route to the main line salt route on the north side of town. I (Peter Gosselin, Road Foreman) have now been with the Highway Department for 16 years.

I happy to announce that the Town has received many grants this year. We applied for and received a \$175,000 Class 2 Roadway grant for Cochran Road. This project included culvert replacements, ledge removal, road base reclamation, guardrail replacement, sign replacement and paving. We were awarded a High Risk Rural Road grant for Huntington Road which includes sign and post replacement from the Round Church to the Huntington town line. This project was performed under a State contract. We applied for and received a \$10,000 Better Back Roads grant for Kenyon Road. This project was for rock lined ditches. We re-applied for and received a Highway Structures grant for Wes White Hill. We plan to replace an undersized culvert at the Fish and Game location this summer. The Town received a Stimulus Grant for the replacement of a failed storm water system on Millett Street.

Summer work completed by the Highway Department includes the following:

- Sweeping of all Village Streets, parking lots and sidewalks.
- Brush cutting on Huntington Road, Joan Avenue, Hidden Pines and Cemetery Road.
- Started ditching and culvert replacement on Cemetery Road.
- Ditching, removed ledge, rebuilt sewer manholes and replaced culverts on .3 miles of Cochran Road utilizing a portion of a Class 2 Roadway grant.
- Rock lined 2000 feet of ditch on Kenyon Road utilizing a Better Back Roads grant.

Other seasonal work includes the following:

- Mowing and trimming of the Riverview and Bridge Street Cemeteries.
- Mowing and trimming of all Town properties including the Volunteer's Green and Brown's Court ball field.
- Roadside mowing of all town roads.
- Gravel road grading.
- Hauling road gravel for the gravel plan.
- Hauling and stockpiling winter sand.

Contracted work for the summer includes the following:

- Work completed on Cochran Road under the Class 2 Roadway Grant includes guardrail replacement by F.R. Lafayette.
- Road base reclamation and paving by Pike Industries.
- Signage replacement by the Highway Department.
- Storm Water system replacement on Millett Street performed by Affordable Earthworks, which was also partially compensated under a Stimulus Grant.
- Asphalt paving of Millett Street, Wes White Hill Road and Round Church Street was performed by Pike Industries.
- The Highway Department had one new equipment purchase this year. Truck #4 was replaced with a new 2011 International 7400 series cab and chassis. The truck bid was awarded to J&B International. The plow and body package bid for this new truck was awarded to H.P. Fairfield. This new truck services in the winter months the North side of Town black top roads, as well as the village. We greatly appreciate this new truck as well as your continued support of the Capital Equipment replacement plan.

The crew and I take pride in our work and continue to work toward better roads, bridges and sidewalks. Please don't hesitate to call me at 434-2631 or E-mail me at: Richmondhighway@gmavt.net.

Peter Gosselin
Richmond Road Foreman

TOWN OF RICHMOND 7 - YEAR GRAVEL PLAN
Jan-11

FISCAL YEAR	Gravel & Fabric	Rental Equipment to Haul Gravel	Culvert Costs; repaired, replaced or removed	Brush clearing, flagging & ditching	Miles	Road and Mileage to receive gravel resurfacing
FY10 Summer 2009	\$155,000	\$16,000	\$8,900	\$2,000	1.00	Kenyon Road -1.0 of 2.25 miles-major upgrade planned for entire road
FY 11 / 12 Summer 2011	\$345,000	\$19,000	\$5,500	\$4,500	4.35	Rogers Lane-.45 miles of .45 and Cemetery Road .80 miles of .80 and Kenyon Road remaining 1..25 miles of 2.25 and Dugway Road 1.85 miles of 3.35
FY 13 Summer 2012	\$190,000	\$11,000	\$3,000	\$2,500	4.60	Wes White Hill 2.10 miles of 2.10 and Stage Road 1.0 miles of 2.8 and Dugway Road remaining 1.5 miles of 3.35
FY 14 Summer 2013	\$203,000	\$12,000	\$3,500	\$2,000	3.20	Johnnie Brook Road 1.4 miles of 1.4 miles and Stage road 1.8 miles remaining
FY15 Summer 2014	\$217,000	\$13,000	\$2,500	\$2,000	3.05	Snipe Ireland Road 2.55 miles of 2.55 and Christmas Hill Road 0.50 miles of 0.50
FY16 Summer 2015	\$232,000	\$14,000	\$2,500	\$2,000	3.10	Hillview Road 2.3 of 2.3 miles; Williams Hill Road .5 of 1.4 miles; Worthem Lane .3 of .3 miles
FY 17 Summer 2016	\$248,000	\$11,000	\$2,500	\$2,000	3.05	Williams Hill Road .90 remaining; Jones Mill Road .2 miles of .2 miles; Volunteer Green Parking Lot .2 miles of .2 miles; Durand Road .7 miles of .7 miles; Lawrence Road .3 miles of .3 miles; Grandview Drive .3 miles of .3 miles; Besaw Road .1 miles of .1 miles; Mayo Road .15 miles of .15 miles; Swamp Road .10 miles of .10 miles; Palmer Lane .10 miles of .10 miles
Total Costs	\$1,590,000	\$96,000	\$28,400	\$17,000	22.35	
7-year Cycle Starts Again						

The above amounts are estimated and require re-evaluation on an annual basis. Gravel and Fabric costs are increased by 7% annually beginning with FY11.

TOWN OF RICHMOND 12-YEAR PAVING CYCLE
January 2011

FISCAL YEAR	Budget Amount (\$) (Inc.7% / year)	Miles Paved or Planned	Road and Mileage to be paved	Outcome
FY10 Summer 2009	155,000	0.90	Wes White Hill-relocate, reclaim & base course 0.90 miles	No state grants awarded
FY11 Summer 2010	205,000	3.15	Millett Street - .13 miles of .13 ; Round Church Road - .07 miles of .07; Top course of Wes White Hill Road .90 of .90 miles – Cochran Road - 2.05 miles of 3.20 miles G.E.	Received Class 2 Roadway grant for Cochran Road
FY 12 Summer 2011	220,000	2.41	Cochran Road - final 1.15 miles of 3.20 (G.E.); Duxbury Road - .20 miles of .20; Tilden Avenue - .18 miles of .18; Lemroy Court - .19 miles of .19; Brown's Court - .19 miles of .19; Hinesburg Road - .50 miles of 3.90	Mileage and shoulder costs estimated to increase 7%
FY 13 Summer 2012	235,000	2.50	Hinesburg Road – 2.50 miles of 3.90 (G.E.)	Mileage and shoulder costs estimated to increase 7%
FY14 Summer 2013	250,000	2.17	Hinesburg Road – final .90 miles of 3.90 miles (G.E.); East Hill Road – 1.20 miles of 1.20; Sherwood Forest Road - .07 miles of .07 miles	Mileage and shoulder costs estimated to increase 7%
FY15 Summer 2014	270,000	2.00	Jericho Road – 2.0 miles of 2.33 miles (G.E.)	Mileage and shoulder cost estimated to increase 7% ; .33 miles of Jericho Road in village limits (see village footnote below)
FY16 Summer 2015	290,000	2.36	; Mary Drive - .22 miles of .22; Southview Drive - 1.30 miles of 1.30; Joan Avenue - .30 miles of .30; Westall Drive - .45 miles of .45; Westall Extension - .09 miles of .09	Mileage and shoulder costs estimated to increase 7%
FY 17 Summer 2016	310,000	2.41	; Gov Peck Highway .80 of .80 miles (G.E); Hidden Pines Drive - .20 miles of .20; Hidden Pines Circle - .70 miles of .70; Hidden Pines Extension - .11 miles of .11; Bradford Terrace - .20 miles of .20; Hillview Road - .40 miles of .40 miles	Mileage and shoulder costs estimated to increase 7%
FY 18 Summer 2017	330,000	3.44	Mountain View Drive 0.74 miles of 0.74 miles; Cemetery Road 0.10 miles of 0.10 miles; Collins Mountain Road 0.35 miles of 0.35 miles; Greystone Drive - .95 miles of .95; Highland Drive .20 miles of .20; Apple Tree Lane - .10 miles of .10; Huntington Road – 1.0 miles of 4.15 (G.E.)	Mileage and shoulder costs estimated to increase 7%
FY 19 Summer 2018	355,000	3.15	Huntington Road Final 3.15 miles of 4.15 (G.E.)	Mileage and shoulder costs estimated to increase 7% .60 miles of Huntington Road (Bridge Street) in village limits (see village footnote below)
FY 20 Summer 2019	380,000	1.58	Esplanade St - .26 miles of .26; Railroad Street - .17 miles of .17; Depot Street - .09 miles of .09; Farr Rd - .12 miles of .12; Pleasant Street - .09 miles of .09; Baker Street - .17 miles / sidewalk of .17; Jericho Rd - .33 miles / sidewalk of 2.33; Town Center parking lot -.25 miles of .25; Corner Mkt parking lot - .10 miles of .10	Mileage and shoulder costs estimated to increase 7% ; .60 miles of Huntington Road (Bridge Street) in village limits (see village footnote below)
NEW 12 – YEAR CYCLE BEGINS				
FY 21 Summer 2020	3,406,600	24.49	Village streets not yet in plan. Subsurface/replacement cycle needed for the following streets: Esplanade St - Railroad St - Bridge St - Depot St - Farr Rd - Pleasant St - Baker St - Lemroy Ct - Jericho Rd Total = approx. 1.77 miles Completed Subsurface & surface paving on following streets: Church St .18m (2004) Thompson Rd .33m (2006) Burnett Ct .11m (2007) Millett Street .13m(2010) Round Church Rd .07m(2010) Total complete=.82miles Variable: Budgetary: Loans & Grants; Inflation; Weather & Emergencies; Type of Road Repair Needed	Above plan includes village streets that have upgraded sub-surface utilities. Village side streets are added as sub-surface utilities are upgraded.

RICHMOND POLICE DEPARTMENT

The year 2010 kept the members of the Police department busy on patrols and also responding to the need for services. At the conclusion of this report you will find a statistical breakdown of our activities from January 1, 2010 until December 15, 2010. I would like to welcome new officers Andrew Graham and Jacob Hansell as full time members of the Richmond Police Department. Both officers graduated from the Vermont Police Academy in 2010. We are fortunate to have a full staff once again at the police department. This report is dedicated to all the officers and my administrative assistant who are among the most dedicated, loyal and professional people I have ever had the pleasure to work with. When our department had a 40 percent vacancy rate; the remaining employees teamed together working long hours beyond what was required of them. As the result of their outstanding efforts we now are at one hundred percent and the morale of this department are at all time high and police operations are doing very well.

It is my pleasure to introduce you to the dedicated people who work for the Richmond Police Department:

Ms. Dianne Corbett is the Administrative Assistant to the Richmond Police Department and began her employment here on January 2, 2002. Dianne works between 15-20 hours weekly here and is also employed full time as an Emergency Communication Dispatcher for the Vermont State Police Barracks in Williston. The administrative support we all receive from Dianne is outstanding and more important is the positive interaction and friendship we have with her.

Officer Richard Greenough has been employed since 2005 and divides his time between that of being a patrol officer and the School Resource Officer at the Camels Hump Middle School. Rick is a graduate of Champlain College with an Associate's Degree in Criminal Justice. Officer Greenough is certified both as a School Resource Officer and a Field Training Officer with the Richmond Police Department.

Officer William Bullock has been employed as a part-time Patrol Officer since 2003 and continues to work on a regular basis. Bill retired from the military after 29 years with the rank of Senior Master Sergeant with the Vermont National Air Guard. During the period of time when we had two vacancies, Bill worked many hours to help fill the shifts that were vacant. We all owe Officer Bullock a special thank you for helping everyone during that time of need.

Officer Mark Redmond has been employed with the Richmond Police Department since 1999, and currently is serving as a part-time patrol officer. Mark is currently employed full time as a patrol officer with the South Burlington Police Department and is a Canine Officer there as well. He is a member of the United States Coast Guard and currently holds the rank of E7-Chief Petty Officer. Mark is also certified as a School Resource Officer and Field Training Officer.

Officer Michael Anderson is a full time patrol officer for the Town of Richmond and has been employed since 2009. Michael is a certified Firearms Instructor. Michael is also a Sergeant with the Vermont National Guard. He attended the Community College of Rhode Island.

Officer Andrew Graham has been employed as a full time patrol officer in Richmond since 2010. Andrew is now the computer TAC for the Richmond Police Department. Andrew is a graduate of the Massachusetts Maritime Academy and earned a Bachelor of Science Degree in Emergency Management.

Officer Jacob Hansell has been employed as a full time patrol officer with the Town of Richmond since 2010. Jacob graduated from Norwich University and earned a Bachelor of Arts Degree in Criminal Justice.

I would like to recognize and thank Michael Mack, the Richmond Animal Control Officer for the consistent and outstanding service he provides the town. Mike has been a loyal friend to the police department for many years and we salute him for a job well done.

I can say with confidence that the Town of Richmond remains a safe place to live with crime statistics low and continue to decline. Officers have worked hard this past year while on patrol and have had a positive impact on reducing the number of traffic accidents and keeping drunk drivers off our roads. Our community policing effort continues to show positive results and we look forward into the future making steady improvements. I welcome and encourage the residents of this community to become part of the community policing by feeling free to interact with us on any concerns or suggestions you may have. Working together, we can continue to make Richmond a safe town for everyone to enjoy.

It is my intention to step down as the Richmond Police Chief as of the last day of May 2011. Between my career with the Vermont State Police and service in Richmond, I will have completed well over 40 years of service as a Police Officer in the State of Vermont. I began here as Chief in 1996 and it has been both challenging and rewarding during those years. The community support has been outstanding and I would like to thank the citizens of Richmond for the trust and friendship that you have bestowed upon me. A special thank you to all the Richmond officers and staff that have worked with me over the years as together we make a difference and continue to do so every day.

Richmond is a special town and we have a reputation of being a safe and great place to live. My decision to leave as your Chief has been a difficult one that I gave with great thought and consideration. It is time for me to now focus on my family, friends and other great opportunities that have been offered to me. I look forward to working with the current administration in the transition process of hiring a new police chief to fill my vacancy.

In closing, I would like to thank everyone for allowing me to serve this great community for the past 15 years and for the friendship you have shown me.

Respectfully submitted,
Chief William J. Miller
jmiller@dps.state.vt.us

STATISTICS FROM 1/1/2010 TO 12/15/2010

Law Incidents:

911 Hang Ups-	46
Accident -	67
Agency Assist -	103
Animal Problem -	12
Bad Check -	12
Burglary -	10
Burglary Alarm -	55
Citizen Assist -	22
Citizen Dispute -	20
Directed Patrol -	34
DLS -	15
DUI -	12
Family Fight -	24
Found Property-	9
Juvenile Problem-	22
MV Complaint -	88
Noise Disturbance-	10
Property Watch -	45
Suspicious -	115
Theft -	40
Threatening -	9
Traffic Hazard -	19
Trespassing -	11
Vandalism -	18
VIN -	48
Wanted Person -	9
Welfare Check -	33
Miscellaneous -	91
TOTAL	999

Traffic Tickets:

Speed -	176
Inspection -	21
No Registration-	16
No License -	7
DLS -	25
No Insurance -	11
Miscellaneous -	33
TOTAL -	289

Traffic Warnings:

Speed -	235
Traffic Control	
Signals -	25
Stop/Yield	
Intersections-	135
Signals Required-	13
Condition of	
Vehicle -	117
Inspection -	44
No Registration -	10
No Insurance -	37
Miscellaneous -	54
TOTAL -	670

RICHMOND FIRE DEPARTMENT



In 2009-2010 the Fire Department responded to 120 alarms. The breakdown is 10 structure fires, 3 grass fires, 5 motor vehicle fires, 2 trash fires, 8 rescue assists, 2 service calls, 10 mutual aid calls, 6 fire alarms, 2 false alarms, 7 hazardous

material calls, 3 carbon monoxide calls, 10 power line problems and 52 motor vehicle accidents.

The members of the Fire Department as of June 30, 2010 are: Chief Thomas Levesque, Asst. Chief Dennis Gile, 2nd Asst. Chief Chris Siple, Captains Michael Carter, James Hering and Gerald Levesque, Lieutenant Mark Klonicke, Treasurer Sherry Gile, Firefighters Brian Beane, Richard Dana, Joseph Greenough, Jacob Kilpeck, James Kilpeck, Michael Mack, Mark Marland, Michael Meiman, Michael Parent, Arielle Siple, Harland Stockwell and Jon Strazza.

Shortly after the 2010 Town Meeting the Fire Department went out to bid for the new vehicle that was approved at Town Meeting. Five companies were invited to bid and 4 bids were received. The successful bidder was HME, Inc. from Wisconsin Michigan with local sales office of Lakes Region Fire Apparatus, Inc. in Tamworth New Hampshire. The bid was \$343,950. The apparatus is expected to be delivered to Richmond around April 01, 2011.

Our emergency dispatch continues to be Shelburne Police Department with a back up dispatch at TD Bank in Richmond. Our thanks to them for a job well done.

Manpower continues to be a major problem for Volunteer Fire Departments. Daytime workweek calls especially are handled by a very small crew. Although we can call on mutual-aid it does take a while for them to respond from out of town. Please consider joining your Fire Department and helping out your neighbors. The requirements are 18 years of age, good physical condition, live or work in Richmond and a desire to help your fellow citizens. This is an excellent way to give to your Town. Contact any Firefighter or call our business line 434-2002 for an application.

Smoke and carbon monoxide alarms are your first line of defense in the event of an emergency. Vermont law requires that a photoelectric-only type of smoke alarms be installed

in the vicinity of any bedroom and on each level of a dwelling, for all new dwellings and dwellings that are sold or transferred, beginning January 1, 2009 and carbon monoxide alarms are required in the vicinity of any bedrooms for all new dwellings and dwellings that are sold or transferred, beginning July 1, 2005. Batteries should be changed immediately if the alarm starts to chirp or at a minimum of once a year. Detectors should be tested and vacuumed once a month, smoke detectors should be replaced after ten years of use and carbon monoxide alarms should be replaced after five years of use or as directed in the owners manual.

Finding Structures in the event of an emergency can be a time consuming challenge. The Town of Richmond has an ordinance that requires all structures to be marked with their appropriate 911 number. The ordinance can be found on the Towns website under 'Road Naming Ordinance' and describes how numbers should be placed. The Fire Department will provide at cost green identifying number plaques. To order the green plaques please call Firefighter Harland Stockwell at 434-3250. The cost is \$10.00 and they may be picked up at the Town Clerks Office following processing.

REMEMBER OUR ORGANIZATION WOULD BE BETTER WITH YOU IN IT!

Thomas A. Levesque, Fire Chief

FIRE DEPT. SUMMARY FINANCIAL REPORT 7/1/2009 – 6/30/10

<u>Income</u>	
911 Signs	30.00
Coin Drop Income	2,372.29
Donations received	1,995.00
Interest earned	3.18
July 4 th 2009	4,339.75
Sweatshirts	31.00
Total Income	8,771.22

<u>Expenses</u>	
July 4 th 2010	136.36
July 4 th 2009	2,285.98
911 Sign expense	10.00
Banquet	1,210.70
PO Box rental	80.00
Dues	287.50
Donations paid	200.00
Food	40.00
Food Expenses	40.14
Gifts	143.48
July 4 th fees	75.00
Office Supplies	141.59
T-shirts	652.50
Total Expenses	5,303.25

Transfers of funds From TD Bank To Savings	6,500.00
Overall Total	3,467.97

Balance Sheet as of 6/30/10

<u>Assets</u>	
<u>Cash & Bank Accounts</u>	
TD Bank	303.25
Savings account	8,419.95
Total Cash & Accounts	8,723.20
<u>Liabilities</u>	
Equity	8,723.20
Total Liabilities & Equity	8,723.20

Submitted by Sherry Gile



RICHMOND RESCUE, INC.

Non-emergency (802) 434-2394

www.richmondrescue.com

Richmond Rescue continues to grow and expand so that we can offer the public more than just 911 ambulance service. Our training center has offered numerous CPR and First Aid classes over the past year. We have expanded offerings to include Babysitter Lessons and Safety Training and Wilderness First Aid. In May of 2010 we had our first bike helmet giveaway. More than 130 helmets were given out to kids in our area. In 2010 we checked and improved the safety of over 40 car seats. We also continue to offer the File of Life.

Richmond Rescue currently has 43 volunteers, 3 full time staff and five part time staff manning the ambulances 365 days a year. This year we have taken on 14 new volunteer members and have five ready to graduate from EMT class with three more heading to class in the spring of 2011. Their dedication provides the town with tremendous cost savings while still delivering high quality medical care.

Even with all of our volunteers, our payroll expenses account for 44% of our \$325,000 budget. Daytime shifts during the week and weekend shifts continue to be a challenge to staff with volunteers. We strive to fill our weekend shifts entirely with volunteers, but have come to rely heavily on part time employees to keep the ambulance in service.

We are very excited to say that we are taking steps to upgrade our level of service from EMT-Intermediate to Paramedic. We believe the benefits of paramedicine far outweigh the increased costs.

- We will have the ability to administer pain medications making the often bumpy ride to the hospital more comfortable.
- We will be able to treat many cardiac conditions with the same medications you would receive at the hospital.
- We will also be able to decrease nausea with medications, perform surgical airway techniques if necessary and treat collapsed lungs in traumatic injuries.
- As a paramedic service we will be able to receive payments if we provide paramedics to neighboring towns on serious calls.

The upgrade to paramedicine will have initial and ongoing costs. To become a paramedic requires 1 year of full time schooling compared to just 250 hours to become an EMT-Intermediate. Most paramedic positions are held by paid employees. The costs associated with paramedicine are:

- Payroll - \$4/hour (\$8,000 per year) more per paramedic vs. an EMT-intermediate
- New EKG monitor / defibrillator with advanced paramedic features - \$25,000
- Airway management equipment - \$2,000
- Medication and medication storage - \$1,700

Our 2004 Ford F-450 ambulance is getting more costly to maintain each year and is in need of immediate replacement and our 2004 Freightliner M2 is also nearing the end of its useful life. Estimated costs for each ambulance are between \$150,000 and \$180,000. Our budget proposal includes money to cover the increasing costs of ambulance replacement.

If you have any questions about our programs and services feel free to stop by for a visit, call us at 434-2394, email us at director@richmondrescue.org or see us on the internet at www.richmondrescue.org or www.facebook.com/richmondrescue.

Sincerely,

Richmond Rescue Board of Directors

RICHMOND RESCUE BUDGET- 09-10 actual

Income

Billing	\$151,729
Fundraising	\$67,337
Towns	\$84,920
Investments	\$6,702
Grants	\$2,500
Misc	\$12,674
<hr/>	
	\$325,862

Expense

Ambulance	\$17,421
Building	\$14,645
Communications	\$30,313
Depreciation	\$26,713
Grant Expenses	\$1,022
Insurance	\$32,970
Medical Supplies	\$7,115
Misc	\$9,503
Office	\$24,708
Payroll	\$144,696
Training	\$5,179
Utilities	\$7,863
<hr/>	
	\$322,147

RICHMOND FREE LIBRARY

Submitted by Rebecca Mueller, Director

Richmond Free Library: July 1, 2009-June 30, 2010

The library continues to take advantage of membership in the Green Mountain Library Consortium, which is an organization of Vermont libraries that have joined together to make more services possible to their patrons in a more cost effective manner. In addition to audio book downloads, the library is now able to offer MANGO, an online language learning service. Patrons can easily take an online course in French, Russian, Spanish or many other languages. MANGO also offers English as a second language for speakers of Spanish, Russian, Polish and several other languages. As with the audio books, all you need is your Richmond Library Card barcode number. More information is available through links on the library's website.

Another long-time collaboration between the libraries in Chittenden County is the "home card" program. You may present your Richmond library card to any town library in Chittenden County (with the exception of the Fletcher Free Library) and borrow materials from that library. All libraries have differing collections, offering a variety of books, magazines, videos, audio books and music. The only condition: if you borrow from a particular library, you must return the item to that library. Also, interlibrary loan requests cannot be submitted to other libraries.

In case you were wondering, the library IS a wireless "hotspot." If you need access to wireless internet, just ask a staff member on how to connect to the network.

You can take advantage of being a library patron with programs that aren't even at the library building! Come and check out a library pass to the Echo Center on the Burlington waterfront. The pass offers highly discounted admission: \$2 per person, up to 2 adults and 3 children. In the summertime, through a joint program of the Department of Libraries and Agency of Natural Resources, passes are available for all day-use state parks and selected historical sites. Get a pass and spend a hot day at the Waterbury Reservoir for free!

Library patrons with Internet access at home can also access the Vermont Online Library, a resource of databases on a variety of topics geared to a variety of age levels, for both generalists and specialists. The information is produced by known and trusted publishers and includes magazine and newspaper articles, encyclopedic entries and other references.

The library wishes to thank the Friends of the Richmond Free Library for another successful book sale in February. This time, the sale was held in the library's own community room. Though the space was not as large as the middle school gymnasium, the Friends were able to spend more time organizing it. Nearly every one who came to the sale was very pleased with the high quality materials they were able to offer and how easy it was to find favorite items. The book sale will be held in the community room again.

Some of the book sale money raised by the Friends of the Richmond Free Library sponsored programs and art sessions in the summer, as well as for provided funds to supplement our materials budget. Thank you also to Bridge Street Café which offered free creemies to summer reading program participants and the Richmond Market which provided wonderful ice cream

treats and other goodies at the end of summer reading party!

The library continues to use the spacious community room to schedule performances, lectures and presentations, dance, yoga and exercise lessons, art classes and play time for young children. When the library doesn't have a scheduled event, it is made available (for a nominal fee) to dance and music teachers for recitals and lessons. The space provides many opportunities for people to get together doing something wonderful.

The Trustees will begin developing a new Long Range Plan for the library in fiscal year 2011 and will be seeking input from ALL Richmond citizens regarding future programs and services. They are particularly interested in hearing from citizens that don't currently use the library.

It may be of interest to know that, unlike other municipal departments, the library (by Vermont State statutes) is governed by its Board of Trustees and not the Selectboard. Library trustees are selected by election at town meetings and answer directly to the town citizens. Would you like to participate in the long range planning? Is there a direction you would like the library to take? Do you have comments or suggestions? Please feel free to contact any of the trustees listed in the town report.

Link to the following library use calculator developed by the Maine State Library, plug in some of your own information on how you use the library, and the calculator will provide a total of the equivalent retail value: <http://www.maine.gov/msl/services/calculator.htm>. If you are a library user, you'll learn exactly how much you save by coming to your library.

And lastly, come visit the library (or the library website) to learn more about what the library offers to the residents of Richmond. Or, get a newsletter on library acquisitions and events by subscribing via the library website (sign up on left side of the home page) or email the library at rfl@gmavt.net and let us know you'd liked to subscribe.



PLANNING COMMISSION

During 2010, the Planning Commission work focused primarily on a comprehensive re-write of the zoning and subdivision bylaws. During the first half of the year, with funding through a Municipal Planning Grant, the Planning Commission worked with PlaceSense Consulting to develop new zoning district and development standards in accordance with the goals and objectives of the 2007 Town Plan. In February and May, the Planning Commission held two well-attended public forums to gather opinions regarding proposed specific changes for a new draft unified land use bylaw. In response to that input, the Planning Commission has spent the remainder of 2010 revising the proposed bylaws, with the goal of holding a public hearing by early spring to receive formal public comments.

The Planning Commission spearheaded a streetscape design project for the southern end of Richmond village on Bridge Street (from Depot Street to the Farr commercial complex on Huntington Road). Broadreach Planning and Design, LLC developed a streetscape design plan which encompassed improved sidewalks, better lighting, safety features, and other infrastructure improvements for pedestrians and bicycles. In August, the Selectboard adopted the final report. The report will form the basis for final engineering plans when the project moves forward to the construction phase.

In December, the Vermont Department of Economic, Housing, & Community Development awarded a Municipal Planning Grant to the Town of Richmond. This grant will be used to complete an issues-oriented town plan amendment to address energy policy, environmental quality improvements and tools to enhance local agriculture. The issues-oriented town plan amendment is part of a general town plan update. The Planning Commission will begin work on that project in late spring 2011.

We experienced one change on the Planning Commission. Jake Ide resigned from the commission in November, creating one vacancy. The Planning Commission meets on the first and third Wednesdays at 7 PM in the Town Center meeting room. As always, Planning Commission meetings are open to the public, and we welcome your input and ideas.

Respectfully Submitted,
 Gary Bressor – Chair, Lou Borie – Vice Chair,
 Lauren Esserman, Mark Fausel, Gary Holman,
 Dan Renaud, and Cathleen Gent ,Town Planner

ZONING ADMINISTRATOR

The Zoning Administrative Officer is tasked with the administrative review, implementation and enforcement of Town regulations and ordinances related to land development and use. If you have any questions about whether or not a building, change in use, renovation or land use project is subject to regulation, please stop by or call the Planning and Zoning Office at the Town Center for more information and guidance. Permits are required for such things as new construction, deconstruction of buildings, site alterations (removing/adding fill, digging etc..) renovations and additions, fences, decks/porches, home occupations, signs and changes of use. This is not an exhaustive list of everything that is subject to Town regulations, so a look at the regulations or a call to the Planning and Zoning Officer is always a good idea. Permits applications are available at the Town Center or online at the town website, www.richmondvt.com. All applications and regulations are under the DOCUMENTS link on the upper right hand corner of the home page.

If you are considering getting approval for a project, please note that the Zoning Officer has 30 days to make a decision based on a complete application. [VSA§4448(d)]. After a permit application is approved, there is an additional 15-day appeal period where an “interested person” may appeal the Zoning Officer’s decision, and no work may commence until this period expires. [VSA§4465(a)]. Please plan your work with decision and appeal periods in mind. If you have any concerns about construction or activities taking place that are possible zoning violations, please contact that Planning and Zoning Office. Zoning Violation Reporting Forms are also available at the Town Center or online at the town website. You may remain anonymous if you so choose when reporting potential violation. If you do wish to remain anonymous, do NOT give your name when phoning in a report or completing the form.

Additionally, as the town E-911 Coordinator, the Zoning Administrative Officer is responsible for updating emergency 911 information, including the creation of new roads created by subdivisions and new construction to maintain accurate mail, home delivery and emergency service information. Please remember to post your house number within view from the road to assist emergency personnel.

Respectfully submitted,
 Gwynn Zakov, Zoning Administrative Officer

Zoning and Construction Permit Type	# of Permits 2009	# of Permits 2010
Access Permit	3	8
Accessory Dwelling	0	1
Accessory Structure	22	36
Addition and Renovation	37	41
Boundary Adjustment	4	6
Certificate of Occupancy	35	39
Deconstruction of Dwelling/Structure	0	3
Home Occupation	4	7
Mobile Home Replacement	6	3
New Construction Commercial	1	0
New Construction Residential Dwelling	10	4
Pool	1	3
Rebuild Residential Dwelling	0	1
Request for Permit Information	22	21
Sign	5	7
Site Alteration	22	13
ZA – Minor Amendment	3	3
Permit Total	175	192

DEVELOPMENT REVIEW BOARD

The Town of Richmond Development Review Board (DRB) conducts public hearings for land development, including applications for conditional use, project site plan reviews, the subdivision of land, and development in floodplains. The DRB also considers appeals of decisions by the Zoning Administrative Officer and variance requests. During calendar year 2010, the DRB reviewed applications and conducted hearings for thirty-one (31) land development projects and appeals (which is comparable with 2009 activity), with one hearing continued past December 31, 2010.

The Development Review Board meets on the 2nd Wednesday of each month at 7:00 PM in the Richmond Town Center Meeting Room. The Development Review Board welcomes and encourages the participation of the citizens of Richmond at its hearings. Input from neighbors and interested parties assist the Development Review Board with its analysis of a project and its decision-making.

Hearings/meetings are advertised via newspaper, on Town Center meeting bulletin boards, and on the town web site. Additional information for each meeting is available from Cathleen Gent, Town Planner/Staff to the DRB, in the Planning & Zoning Office at 434-2430 or townplanner@gmavt.net.

The DRB members are David Sunshine: Chair, Brian Werneke: Vice-Chair, Steve Ackerman, Lori Cohen, and Jason Webster.

Application Number	Parcel Code	Applicant Name	Application Type	Decision
09-148	SI1012	John & Deborah Cowan	Appeal of Admin Decision	Appeal Denied
09-149	SI1012	John & Deborah Cowan	Conditional Use – Special Flood Hazard Area	Approved
09-152	BR0030	Dennis Bender/ Marvin Carpenter	Amendment for Approved Variance	Approved
09-153	BK0031	Joseph & Martha Ianelli	Subdivision Sketch Plan Review	-----
10-003	BK0031	Joseph & Martha Ianelli	Subdivision – 2 Residential Lots	Approved
10-005	BR0401	Gary & Jean Bressor	Amend Conditional Permit & Conditional Use Review –Flood Hazard	Approved
10-009	SI1012	John & Deborah Cowan	Preliminary Subdivision – 2 Residential Lots	Approved
10-013	EM0010	MAC Corner Properties LLC	Conditional Use/ Site Plan Review	Approved
10-014	EM1790	Darin Pratt	Subdivision Sketch Plan Review	-----
10-037	CO0910	Cochran Family LLC	Conditional Use/ Site Plan Review	Approved
10-038	LK0053, LK0026, LK0028	Locust Knoll, LLC	Subdivision Amendment	Approved
10-039	HU0400.d	Peggy M. Farr Revocable Trust	Subdivision Sketch Plan Review	-----
10-040	EM0010	MAC Corner Properties LLC	Conditional Use/ Site Plan Review	Approved
10-051	HI1740	Matthew Holland & Dianne Villani	Subdivision Sketch Plan Review	-----
10-057	RR0056	Noyes Properties LLC	Variance Request	Denied
10-058	HI1740	Matthew Holland & Dianne Villani	Preliminary Subdivision – 2 Residential Lots	Approved
10-059	EM1790	Darin Pratt	Preliminary Subdivision – 3 Residential Lots	Approved
10-077	BR0401	Gary & Jean Bressor	Conditional Use/ Site Plan Review	
10-078	RR0065	Justin, Barbara, Mark, & Judy Willis	Subdivision Amendment	Approved
10-096	HU0400	Peggy M. Farr Revocable	Preliminary Subdivision	
10-097	CL0150/ WM1844	Milton CAT/ Bro Var Development Co. Inc.	Conditional Use/ Site Plan Review & Conditional Use Review –Flood Hazard	Approved
10-098	RG0226	LaDonna Burleson	Expand Non-Conforming Use	Approved
10-099	SI1012	John & Deborah Cowan	Conditional Use – Flood Hazard	Approved
10-100	WM0030	Douglas & Linda St. Amour	Site Plan Review	Approved
10-103	RG0092	ELR, LLC	Conditional Use/ Site Plan Review & Conditional Use Review – Special Flood Hazard Area	Approved
10-110	SI1012	John & Deborah Cowan	Final Subdivision – 2 Residential Lots	Approved
10-124	EM3159	Adam Moultroupe & Harsh Shah	Conditional Use/ Site Plan Review	Approved
10-125	CO0910	Cochran Family, LLC	Conditional Use/ Site Plan Review	Approved
10-126	RR0056	Noyes Properties, LLC	Conditional Use/ Site Plan Review for sign and for fence	Denied (sign)/ Approved (fence)
10-133	GS0435	Earl & Diane Wester	Subdivision Amendment	Approved
Appeal of William Smith, #02-168		Chittenden County Fish & Game Club	Remand Hearing	Continued

RICHMOND CONSERVATION COMMISSION

The mission of the Conservation Commission is to assist residents and town officials in recognizing and protecting the natural, scenic, recreational, historic, educational, cultural, scientific, architectural, and archaeological resources located within the town. Historic resources came to the fore in 2010 as the Commission worked to advance its mission on several fronts.

The Conservation Reserve Fund (CRF), first enacted in 2005, was up for a reauthorization vote at town meeting in March. The Commission put considerable effort into educating the public about the CRF in advance of the vote and worked to have the ballot issue decided by the largest possible number of voters. We were deeply heartened and inspired to see the measure pass resoundingly. Reauthorization of the CRF by a two-to-one margin during difficult economic times speaks volumes about Richmond's forward-looking values and stands as a noteworthy show of support for conservation. We are grateful for the vote of confidence.

Three CRF applications were received in 2010, and two of these happened to be historic preservation projects. An application received in April from The Nature Conservancy (TNC) and the Andrews family sought \$5917 to protect an 11 acre tract of floodplain forest owned by the Andrews. This parcel represents 10% of the state significant floodplain forest community along the Winooski River in Richmond. Protection of this parcel would complement the Town's ongoing Floodplain Forest Restoration Project and would relieve the Town of stewardship responsibilities. After application approval by the Commission and the Selectboard, negotiations stalled over access issues, and the owners chose to pursue another option for the property.

The Town presented two CRF applications during the summer. The first of these sought \$35,265 to help fund restoration of the Town Center portico. Completion of this project would restore the appearance of this portion of the 100+ year old historic building as well as address urgent needs for repair of the structure, which had become an unusable safety hazard. A second application from the Town asked for \$2500 to cover professional and legal fees associated with the acquisition of Richmond Hill Cemetery – one of the area's oldest cemeteries, which holds the remains of some of Richmond's earliest settlers. After a thorough review and consultation with historic preservation experts to ascertain significance of these projects, both were approved for recommendation to the Selectboard for funding.

Several ongoing projects continued to receive our attention in 2010. With a third year of invasive plant control efforts behind us, the Richmond Floodplain Forest Project

continues to gain momentum and attention as a model collaborative effort among the Conservation Commission, the Richmond Trails Committee, The Nature Conservancy, the Richmond Land Trust, and a considerable number of generous volunteers, who together have invested at least 500 hours of effort per year. Thanks largely to the initiative of Jon Kart, the Project won two grant awards at the end of the year from the Lake Champlain Basin Program. These grants, together totaling approximately \$21,000, will fund professional plant control measures, equipment and supplies, an educational program involving CHMS 7th graders and parents, several workshops and outings, and the hiring of a program coordinator. We are excited about the infusion of resources and energy directed at the many threats facing this important natural community that forms a central thread in the fabric of Richmond's beautiful landscape.

Work also continues on a three-town initiative known as the Uplands Regional Connectivity project. Together with volunteers from Richmond, Jericho, and Underhill, a consultant is assessing connectivity of large, unbroken tracts of forest that are important habitat for many wildlife species. A team of volunteer wildlife trackers monitored potential road crossings between large forest tracts in 2010, and a second season of monitoring is underway this winter. The value of these road segments as wildlife crossing areas will be evaluated with an eye towards enhancing wildlife road crossings and large habitat blocks. The Conservation Commission continues its involvement with the Huntington River Study that began seven years ago looking at bacterial contamination (E. coli) in the river. The levels and frequency of contamination in 2010 generally were similar to those of the year before being lower than in previous years. Results continue to suggest runoff as a major source and that contamination levels are particularly high right after major rains. New studies are contemplated to look at how rapidly high levels decay. Preliminary data are in from a study begun in 2009 looking at possible animal sources of contamination. Those interested in more details can find information at <http://huntingtonriver.org/>.

The Conservation Commission welcomes input from interested citizens. Our meetings are held on the second Tuesday of the month at 7:00 PM at the Richmond Town offices. Please consider joining us.

Respectfully submitted, the Richmond Conservation Commission: Ernie Buford (Chair), Bob Low (Vice Chair), Alison Anand (Liaison to the Planning Commission), Jayne Sheridan, Wright Preston, Jamie Overton, Marcia Lawrence, and Ashley Lidman.

RICHMOND HISTORICAL SOCIETY

2010 RHS Officers

Fran Thomas – President
Martha Turner – Vice President
Karen Yaggy – Secretary
Joyce White – Treasurer

Richmond History Book

Sales of our history book, Richmond, Vermont – A History Of More Than 200 Years, have surpassed the 900 mark. We are certainly pleased with the sales over the course of the three years since the book was published.

Round Church Renovation

Progress on the sprinkler system installation included the design of the mechanical room under the church by Engineering Ventures Inc., the awarding of the bid for construction to Richmond Restoration, Inc and the start of construction in late July. The room is basically complete and the system should be operational by the end of January 2011. The cost of the system once completed will be close to \$90,000.

RHS Sponsored Community Events

January - Annual Meeting and Winter Program: Program: School Days at Richmond High - A panel of Richmond High alumni reminisced about school days in the 1950s and 1960s.

March - Beginning Genealogy RHS Board Member Emily Johnson led our second workshop on undertaking genealogical research.

June - participated in the Vermont History Expo with a display entitled Shop Local –A Richmond Tradition

July - Dr. William Tortolano led our second annual sing-along of Patriotic songs and other old time favorites in the Round Church as part of the Town's 4th of July celebration.

September - Annual Pilgrimage, now the responsibility of the Richmond Congregational Church.

November - Annual potluck dinner – New England Fiddle Music: History and Characteristics - Vermont fiddler, ballad singer and poet Burt Porter discussed the musical traits and varieties of this distinct Yankee tradition, illustrated by lively fiddling. This program was co-sponsored by the Vermont Humanities Council.

December

-Round Church Carol Sing – two sessions lead by Tom Walters and friends

-“Poetics of Place” - Martha Turner and Harriet Riggs represented the Historical Society at the Turning Points in American History sponsored seminar for educators held at the library.

CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION

Created in 1966 by Chittenden County municipalities, Chittenden County Regional Planning Commission (CCRPC) is a 24-member board consisting of one delegate from each of the County's 19 municipalities and five at-large members representing the interests of agriculture, environmental conservation, business, housing, and transportation. CCRPC provides a forum for discussion of common municipal issues and planning assistance to our municipalities and the region. CCRPC appreciates the opportunity to work with its municipal members to plan appropriately for the region's future to protect the special quality of life that is shared throughout Chittenden County.

In FY2010 the following assistance was provided to Richmond:

- CCRPC's Brownfields program completed a Phase II Environmental Site Assessment of a privately-owned property in the village targeted for redevelopment
- Provided updates to the zoning data
- Updated the Richmond annex of the All Hazards Mitigation Plan and submitted it to FEMA for review
- Utilized Community Viz Scenario 360 to provide the Planning Commission with a build out analysis and 3D visualization of the Gateway Zoning District given current and proposed zoning regulations

In addition, CCRPC provided the following services region-wide:

- Developed and awarded a Regional Energy Grant Program; ten applications were funded totaling approximately \$240,000 of EE CBG funds from both federal and state grants
- Organized and hosted two regional energy forums for local energy committee members
- Began preparing the Initial Draft of the Chittenden County Regional Plan with a focus on modifying Planning Areas to be consistent with current municipal zoning and updating data
- Worked collaboratively with CCMPO to map future land use scenarios for the Metropolitan Transportation Plan Scenario Planning project. The future land use scenarios will enable stakeholders to visualize different growth patterns in Chittenden County and the associated impacts on the transportation system, energy use, greenhouse gas emissions and land consumption
- With CCMPO, finalized a study on strategies to improve air quality in Chittenden County
- Facilitated a joint effort of municipalities with police departments to inventory the existing resources in a report titled: Regional Policing Study - Phase One
- Updated the Chittenden County Multi-Jurisdictional All Hazards Mitigation Plan and municipal annexes
- Provided staff support to Local Emergency Planning Committee (LEPC) and provided educational training to Chittenden County Emergency Preparedness community including trainings for Emergency Management Directors and the Citizens Emergency Response Team
- Provided a DVD or CD with the 2007 VT Mapping Orthophotos to each municipality
- Reviewed Census Tracts and Block Groups boundaries in preparation for the Census to better match municipal boundaries
- CCRPC is working to develop online mapping functionality. The software has been purchased and the base map is under development through ESRI's Community Maps Program
- Identified wetland restoration opportunities within the rest of the Winooski Watershed and then the direct drainage areas of the county. The goal is to identify wetland restoration opportunities within areas of the county that have not been looked at in the previous two years
- Staff surveyed municipal staff, engineers and regulators to produce a detailed report on "Perceived barriers to the implementation of Low Impact Development practices in Chittenden County"
- Organized and hosted the 3rd Annual Chittenden County Planning Conference to facilitate continuing education of municipal staff and citizen planners
- Worked with Local Motion to produce maps for use in the Safe Routes to School program. In addition to the regular walkable area maps, we produced maps for parent volunteers to use in evaluating walking routes to various schools in the region
- Two wildlife connectivity meetings were held for Chittenden County municipal planners, Conservation Commissioners, Planning Commissioners and VTrans staff
- Working with CCMPO to draft revisions to the process of jointly review ing municipal plans and Act 250 applications to improve the connection between transportation and land use and better support our member municipalities
- Participated in the State's Challenges for Change legislative process
- Provided assistance as requested to our municipalities

VISITING NURSE ASSOCIATION OF CHITTENDEN AND GRAND ISLE COUNTIES



The Visiting Nurse Association of Chittenden and Grand Isle Counties (VNA) is a 104-year-old nonprofit home health agency delivering services to people of all ages – from critically ill children to vulnerable young families to adults who need rehabilitation, long-term care, adult day services or end-of-life care. The VNA cares for individuals and families through health and related services in homes and other community settings.

In the past, many towns hired Town Nurses, who were responsible for providing care to residents. The VNA now has that role, caring for children, adults, seniors, and families, helping keep people where they most want to be – at home. The VNA provides medically necessary home and community-based care to individuals and families regardless of their ability to pay.

The VNA offers the following programs and services:

- **Comprehensive Care for Adults – Adult Home Care**
- **Family and Children’s Services**
- **End-of Life Care, Hospice and Vermont Respite House**
- **Long Term Care**
- **Care Connection Private Caregiver Services**
- **Geriatric Care Management**
- **Adult Day Program**
- **Wellness**

During the past fiscal year, your VNA:

- Cared for residents of 24 towns and cities throughout Chittenden & Grand Isle Counties
- Provided \$2.4 million in charitable care to our neighbors in need
- Traveled over 1,251,280 miles to provide care
- Provided 214,103 visits and 333,771 hours of care while serving 4,901 people
- Employed over 700 people in our community
- Administered over 30,000 flu shots in private homes, clinics, and schools

**For more information about the VNA,
please call 802 658-1900**

or visit our website: www.vnacares.org

RIVERVIEW CEMETERY ASSOCIATION

Riverview Cemetery was organized in 1856. It is located on 8 acres on Route 2, west of the village. The Richmond Highway Department has been very diligent in the upkeep of the cemetery. There are many grave lots available in the newer section of the cemetery. To inquire or purchase a lot, please contact Linda Parent, Town Clerk. We try to enforce the rules of the cemetery concerning the decoration of gravesites. Please help with removing old plantings. Planting of annual and perennial flowers is permitted, but shall be contained within 14” in front of the base of the monument. Plastic flowers and wreaths are prohibited from the cemetery. Any such flowers and wreaths will be removed by a cemetery designee. Trees and shrubs may not be planted in the cemetery. No dogs are allowed to roam in the cemetery at any time. For a complete booklet of the cemetery regulations, please stop

RICHMOND EMPLOYEE WAGE SCALE

20 Grades with 20 Steps between Minimum and Maximum
5% between grades - 2.5% between steps
Approved for July 1, 2010 – FY 2011

Grade	Position	Minimum wage	Maximum wage
		/ hour	/ hour
1		\$10.15	\$16.23
2	Grounds Maintenance in Water Resources Equipment Operator & Grounds Maintenance in Highway Library Assistant II	\$10.66	\$17.04
3		\$11.19	\$17.89
4	Assistant to the Chief of Police Office Assistant & Assistant Town Clerk	\$11.75	\$18.78
5	Heavy Equipment Operator in Highway Senior Library Assistant	\$12.34	\$19.72
6		\$12.95	\$20.71
7	Lead Mechanical Operator in Water Resources Lead Process Operator in Water Resources	\$13.60	\$21.74
8	*Finance Director & Assistant Treasurer Police Officer Assistant Foreman in Highway Youth Services Librarian Administrative Officer Assistant to the Town Administrator & Office Assistant	\$14.28	\$22.83
9	Town Planner *Town Clerk	\$15.00	\$23.97
10		\$15.75	\$25.17
11		\$16.54	\$26.43
12		\$17.36	\$27.75
13	Library Director	\$18.23	\$29.14
14		\$19.14	\$30.60
15		\$20.10	\$32.13
16	*Highway Foreman	\$21.11	\$33.73
17	*Superintendent of Water Resources	\$22.16	\$35.42
18	*Chief of Police	\$23.27	\$37.19
19		\$24.43	\$39.05
20	*Town Administrator	\$25.66	\$41.00
	Selectboard member annually	\$750.00	
	Listers	\$12.00	

*salaried position

by the Town Clerk’s office.

This year the cemetery commissioners had a flag pole and flags installed in honor of George Gifford, longtime Richmond funeral director and cemetery commissioner. George spent many hours mowing and maintaining the cemeteries here in Richmond. George passed away 2008. He was a wealth of historical information for all of the cemeteries and is deeply missed.

There is a lot of history to be found in the local cemeteries. People doing genealogy research are welcome to stop by. We do try to help them find where their relatives are buried. If anyone has any questions regarding the cemeteries, please contact a Cemetery Commissioner.

Respectfully Submitted,

M. Eileen Buxton, Dennis Gile, Troy Liberty,
Curran “Spike” Robinson and Linda Parent

RICHMOND LAND TRUST

There comes a time when any land trust's efforts to conserve new land begins to be overshadowed by the work required to take care of land already under protection. For the Richmond Land Trust, that time seems to have come in 2010. Members and volunteers stayed busy on a number of fronts maintaining the six nature preserves we've established so far across town. Among the highlights:

- Under the leadership of Jon Kart, we expanded our campaign to stem the spread of invasive plants threatening Richmond's floodplain forest. Volunteers spent over 1,000 hours uprooting garlic mustard, chopping Japanese knotweed and smothering barberry and honeysuckle bushes. And the Lake Champlain Basin Program has just awarded a grant enabling expansion of the program in 2011.
- The stewardship committee for our new Bombardier Preserve began work on a management plan for this newest of RLT's preserves. A UVM summer program selected the meadow and adjoin rivershore as a living laboratory for student research.
- Alarmed by the impact that the fast-growing popularity of eating fiddlehead ferns will have on their survival as one of the most distinctive features of Richmond's floodplain forest, in 2010 we joined with The Nature Conservancy to renew our moratorium on commercial picking upon our lands.
- We continued to work to correct parking issues for the Upper Safford Preserve. Parking isn't permitted on Orchard Lane. We ask people to park at the Rivershore Preserve and walk to the Safford Preserve.
- We and the Vermont Land Trust spent months trying to accommodate a request by the Vermont Youth Conservation Corps to install up to 28 solar trackers on land conserved under an agreement prohibiting such an installation. However, the solution we found ran into unexpected State and Federal roadblocks. We continue looking for ways to help the VYCC get a clean, renewable source of power while meeting both the spirit and the letter of the original conservation agreement.

THE VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary data for our FY '10 (10/1/09-9/30/10) show that VCIL responded to over 1,550 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 535 individuals to help increase their independent living skills and assisted 315 households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provided 255

Without a doubt, the highlight of the year came in March, when Richmond voters overwhelmingly approved a five-year extension of the Conservation Reserve Fund through a one-cent addition to the property tax. With conservation dollars getting harder for RLT to find each year, the Fund is more important than ever in protecting habitat, farmland, forests, recreation areas and other important properties throughout Richmond. And every penny that comes in is likely to generate additional funding from other sources. We thank all who gave Richmond what had to be the most decisive pro-conservation vote in its history.

Join the effort

None of the above would have been possible without the continuing support of our members and the community, and to all we are very grateful. We offer special thanks to the Richmond Trails Committee members for their work keep the paths through our preserves safe and open for many to enjoy.

If you'd like more information on the benefits of land conservation, becoming an RLT member or helping us in our work, please visit at richmondlandtrust.org, or call Brad Elliott at 434-3543.



Katherine Long bought the winning ticket in our annual Kayak Raffle. Pictured above are Katherine and her husband, Bill Myregaard, and their two children, Ella and Ronan. Katherine reports that the kayak got extensive family use last summer on the Winnoski River, and at Tinmouth Pond and Lakes Iroquois and Willoughby.

individuals with assistive technology and delivered meals to 485 individuals through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors are available to people with disabilities throughout Vermont.

During FY '10, 2 residents of Richmond received services from the following programs:

- Home Access Program (HAP) (\$14,516 spent on peer)
- Peer Advocacy Counseling Program (PAC)
- Information, Referral and Assistance (I,R &A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:

1-800-639-1522, or, visit our web site at www.vcil.org.

RICHMOND COMMUNITY BAND

The Richmond Community Band enjoys performing for the public and hope all will attend the various concerts to hear the wonderful music. RCB membership is open to musicians of all ages. Band members range from middle school students to senior citizens. Musicians from towns other than Richmond are welcome to join us.

Jim Beams is our conductor and director. Jim brings much experience as a former music instructor, as well as instrumental and vocal performer. Dan and Judy Fitzgerald serve as our music librarians. They spend many hours compiling and organizing the music we perform.

Rehearsals begin in April at Camels Hump Middle School to prepare for the first performance at the town's Fourth of July Celebration. The RCB rides on a float and then performs a concert at Volunteers Green. The summer brings several more concerts for your listening enjoyment. Thanks to the support from the town, the concerts are free, so please look and listen for us next summer.



PARADE & FIREWORKS COMMITTEE

The planning year began in January, with meetings resulting in the parade theme of "Come play with us in Richmond". At Town Meeting, the 50/50 raffle was held, with the winner being Raymond Young, of Richmond. Thanks to Ray for a return of part of his winnings! That theme proved to be a lot of fun, with the parade showing many ways to play...snowboarding, canoeing, ball teams, board games & even finishing playtime with a cool creemee.

This year the Beacon Light Grange #557 honored the Parade & Fireworks Committee as their "Citizens of the Year". Special recognition was given to Barbara LaPlant & Susan Glennon, 22 year members of the committee. Who knew when they joined Tom Carpenter & the Fire Department to manage the parade that they would be hanging in there a generation later?

This year two members of the committee have retired. Great thanks are extended to Reg Mobbs and Rod West, who have committed many hours of hard work to the biggest party in Richmond.

We are looking forward to the 2011 July 4th parade & festivities. Please consider volunteering some time...it's a lot of fun.



The Resource for seniors and their caregivers in the Champlain Valley

EMPOWERS. GUIDES. PROVIDES.
Services and Support for Seniors

THE CHAMPLAIN VALLEY AGENCY ON AGING, INC. has been helping people age with independence and dignity for over 30 years. During this past year, CVAA provided services to 73 older residents of Richmond. CVAA is grateful to the citizens of Richmond for their ongoing support of services for area seniors.

THE SERVICES AVAILABLE TO RESIDENTS OF RICHMOND INCLUDE:
MEALS ON WHEELS ~ CVAA provides hot wholesome meals to seniors who are age 60 or over. Volunteers deliver Meals on Wheels to homebound individuals who are ill, frail, or recuperating after a hospital stay and unable to prepare their own meal. This past year 15 Richmond seniors participated in the Meals on Wheels program.

SENIOR COMMUNITY MEALS ~ Richmond seniors attend CVAA community meals at Camels Hump Middle School and participate in the CVAA restaurant ticket program. In addition to a nutritious meal, the community meal provides socialization and companionship for older people who may be isolated or live alone. Over 36 Richmond seniors participated in the community meals program.

CASE MANAGEMENT ~ CVAA Case Managers make in-home visits and connect individuals with the services and resources they need in order to remain independent and in their own home. Jennifer Gardecki, the CVAA Case Manager for Richmond, worked with 32 seniors in your town. Jennifer may be reached through the CVAA office at 865-0360 or 1-800-642-5119.

SENIOR HELPLINE ~ CVAA operates a toll-free service that provides answers to any question or concern regarding services for older people. Seniors, or their family members, can reach the Senior Helpline by calling 1-800-642-5119 (Voice/TTY) during business hours.

FOR MORE INFORMATION ON THE AGENCY,
OR TO INQUIRE ABOUT VOLUNTEER OPPORTUNITIES,
CALL 865-0360 OR 1-800-642-5119 (VOICE/TTY)
YOU MAY ALSO VISIT US AT: WWW.CVAA.ORG

JULY 4, 2010 ~PARADE & HORSE AWARDS

Parade Awards ~Sponsored by Waitsfield Champlain Valley Telecom

- 1st Place ~ Play Date Day Care
- 2nd Place~ Beacon Light Grange #557
- 3rd Place ~ Richmond Area Teen Center
- Judge's Medal ~ Matt Felis
 - ~ Cochran Ski Club
 - ~ Williston Jazzercise
- Honorable Mention ~ Doggie Basketball
 - ~ Atwood Family Rodeo Riders
 - ~ Hestholl Icelandic Farm
- Walking Float ~ Save Our Strays

Horse Awards ~ Sponsored by Worthheim Family Pony Riders

- Best in Show ~ June Banks & Karamello
- Best Draft Team ~ Jim Kilpeck & Family
- Pony Trophy ~ J Kilpeck & Rigley
- Riding Trophy ~ Leon Ross & Rosie
 - Michaela Ross & Cody
 - Abbott Lovett & Breeze
 - Abby Jacunski & Paloo
- Judges Medal ~ Jessilyn Gassell & Silver
 - Lotti Rosen & M.J
 - June Banks & Karamello
- Honorable Mention ~ Kathy Kutt & Lilly
 - ~Jenn Grenoir & Peter
 - ~Clara Douglas & Sarge

LAKE IROQUOIS RECREATION DISTRICT

To the Residents of the Town of Richmond: Since its founding in 2007 and recognition in 2008 as a 501(c) (3) tax-exempt, non-profit corporation, the Lake Iroquois Association (LIA) has completed many actions which contribute to improving the water quality of the lake. The mission of LIA is to maintain and enhance healthy ecosystems and appropriate public uses of Lake Iroquois and those aspects of its watershed which impact on the health and well being of the lake. Formed by residents in the lake's watershed, the LIA has focused on water quality concerns, current infestation of Eurasian Watermilfoil, the threat of introducing new invasives, and the high concentration of nutrients which feed these invasives. Without attention to these matters, water quality may deteriorate rapidly and adversely affect recreational and aesthetic qualities of the lake and its ecological health.

In 2010, we performed this mission through monitoring, preventive and management initiatives, education, advocacy and other actions. This involved the cooperative efforts of property owners, town and state and federal officials and other interested parties, and included:

- Paid and volunteer greeters at the fishing access to educate boaters on illegal transport of plant or animal life to or from a water body (a fineable offense) and offer to inspect boats;
- Lay Monitors (volunteers) who measured water clarity and the concentration of phosphorus and chlorophyll-A;

- VT Invasive Patrollers (VIPs), trained volunteers who paddled the entire lake for evidence of new invasives;
- Introduction of 300+ weevils, the larvae of which bore into and destroy milfoil plants;
- Paid and volunteer divers who hand pulled milfoil from two areas on the lake;
- Volunteer surveys and paid engineering studies to identify stormwater runoff areas and design solutions to mitigate the runoff problems and lessen introduction of nutrients into the lake;
- Publication of a boater pamphlet and homeowner brochure to educate recipients about invasives and actions/tips to help improve the lake's water quality.

Thanks to residents and others for their membership dues and donations. Thanks also to the Vermont Agency of Natural Resources and Lake Champlain Basin Program for grant money which covered a portion of LIA expenses. And thanks especially to the many volunteers who contributed many hours for the benefit of the lake.

The lake is eutrophic – rich in nutrients, which feed algae and invasive species. We look forward to continued financial and volunteer support (individuals, towns, the state and foundations) so the LIA can implement designed solutions and continue efforts to improve the lake's water quality.

Respectfully submitted,

The LIA Directors, Roger L. Crouse, President

Lake Iroquois Recreation District

Budget vs. Actual Report for the Fiscal Year ending June 30, 2010

Budget Request for the Fiscal Year ending June 30, 2012

	FY 2010 Approved Budget	FY10 Actual Budget	FY 2011 Approved Budget	FY 2012 Proposed Budget
<u>Revenue</u>				
Town Allocations	\$ 1,325.00	\$ 125.00	\$ 1,325.00	\$ 1,325.00
Permit Sales	\$ 25,000.00	\$ 25,420.27	\$ 25,000.00	\$ 25,000.00
Other Income	\$ 100.00	\$ 1,060.15	\$ 500.00	\$ 1,000.00
Contribution from Fund Balance	\$ 4,862.00		\$ 1,242.00	\$ 977.00
Grant Income				
Total Revenue	\$ 31,287.00	\$ 26,605.42	\$ 28,067.00	\$ 28,302.00
<u>Expenditures</u>				
Insurance	\$ 1,450.00	\$ 1,549.00	\$ 1,500.00	\$ 1,760.00
Electricity	\$ 1,780.00	\$ 1,159.13	\$ 1,700.00	\$ 1,700.00
Telephone	\$ 425.00	\$ 384.60	\$ 300.00	\$ 400.00
Maintenance Supplies	\$ 1,200.00	\$ 954.01	\$ 1,200.00	\$ 1,100.00
Equipment Maintenance	\$ 300.00	\$ 208.68	\$ 150.00	\$ 200.00
Building Maintenance	\$ 800.00	\$ 200.38	\$ 1,000.00	\$ 800.00
Water Quality Testing	\$ 200.00	\$ 150.00	\$ 200.00	\$ 200.00
Septic System Maintenance	\$ 3,600.00	\$ 2,890.00	\$ 3,600.00	\$ 3,600.00
Seasonal Labor	\$ 17,407.00	\$ 14,933.10	\$ 17,542.00	\$ 17,542.00
Beach Upgrade/Misc.	\$ 4,000.00	\$ 1,943.06	\$ 1,000.00	\$ 1,000.00
Audit	\$ 125.00		\$ 125.00	
Total Expenditures	\$ 31,287.00	\$ 24,371.96	\$ 28,317.00	\$ 28,302.00

Respectfully Submitted, Bruce Hoar, Richmond Chair; Phil Gingrow, St. George Vice-Chair; Susan Bishop, Williston Treasurer

LEGISLATIVE REPORT BY VERMONT STATE REPRESENTATIVE

ANNE O'BRIEN

The 2010 legislative session was very challenging. Richmond residents brought forward ideas for new legislation and I am proud that some of these became law. These are a few of the topics which were supported by testimony from our neighbors and friends:

- Licensed radiologist assistants in the state.
- Autism insurance reform to include children up to age 6
- Improve the governance of the Vermont Dental board by adding a dental assistant.
- Advancement of the Vermont Blueprint for Health primary and preventive care and Vermont Healthcare Reform initiatives.

About Taxes

The Vermont Legislature made good on the pledge not to raise any broad-based taxes last year. Our state faced a \$150 million dollar budget gap in January; the budget was balanced without any increases in sales, income or property taxes which was a significant accomplishment.

The legislature was able to avoid the predicted tax hike, saving property tax payers 20 million dollars across the state.

Unemployment Insurance

The administration and the legislature came to an agreement on unemployment insurance (UI). If we had done nothing, Vermont would have continued to borrow about \$4 million dollars every week from the federal government to meet our unemployment insurance benefits obligation. In eight years, we'd have borrowed \$312 million and spent \$103 million in interest. An additional piece of good news is that Vermont's unemployment rate is going down.

Texting

Pretty nearly everybody agreed texting should be banned while driving. The Senate passed a bill which specifically made it illegal for any person to engage in texting while operating a moving motor vehicle on a highway. Texting is defined as "the reading or the manual composing or sending of electronic communications including text messages, instant messages, or e-mails using a portable electronic device." This does not include use of global positioning or navigation system. Penalties for texting are \$100.00 for the first offense and two points on your license, and \$250.00 and five points for the second offense and any subsequent offense. This ban applies to all drivers. Additional provisions were added, to protect our young drivers. We banned the use of any portable electronic device while operating a moving vehicle for drivers under 18. Additionally, while wearing a safety belt is the law for everybody, now police may stop a car driven by someone under 18 if it appears the driver is not wearing a seatbelt.

E-waste

Electronic waste is a growing and hazardous portion of the waste stream. Effective January 2011, the law requires recycling of all electronic devices, such as computers, monitors, TVs, and printers. These products contain lead, mercury, and other hazardous substances that pose a threat to human health and the environment if improperly discarded.

Caring for Our Lakes, Rivers, and Streams

In 2010, the legislature passed a combination bill designed to protect one of the state's most important capital assets: our waterways. This bill addresses pollution control measures for Lake Champlain and the other waters of the state. The problem is phosphorus which finds its way into our lakes and streams from runoff across our increasingly developed lands and from agricultural runoff.

Some steps were identified to clean up the lake, including keeping livestock out of streams, tightening rules for altering streams, maximizing funds for farms to implement conservation practices.

Caring for Vermonters

The legislature worked very hard to protect and improve services for Vermonters, especially children, seniors and Vermonters with disabilities that need some help to live safely and with dignity.

We passed legislation that will help children who come into the foster care system find permanent homes with a grandparent or other relative.

The legislature passed a bill updating our seasonal fuel assistance and crisis fuel assistance program eligibility. This program provides needy Vermonters with assistance for purchasing essential home heating fuel.

Clean air and wood boilers

Another major pollutant in Vermont is the smoke from the older generation of outdoor wood boilers. Many of the owners of these boilers depend on them for heat and can't afford to replace them. We addressed this problem through an Act Relating to Retiring Outdoor Wood Fired Boilers that do not meet the 2008 emission standard for particulate matter. This voluntary retirement of high-emission units will be administered by the Agency of Natural Resources.

Education

The house passed four education bills that focus on educational quality and safety. They will strengthen our communities now and in the future: Independent colleges will develop harassment policies (H.648), schools will have greater access to funds for nutritional programs (H.408), a PreK-16 council was charged with increasing college aspirations and completion rates (H.709), and separation agreements with former employees would no longer be permitted to hide conduct that could jeopardize the safety of a minor or vulnerable adult (H.730).

Autism Insurance Reform

Autism Spectrum disorder (ASD) is a medical condition which is diagnosed by a medical doctor and will now be covered by health insurance for children who are between 18 months and 6 years of age. The savings to the state has the potential to be significant over time by decreasing the demand on special education.

Supporting Our National Guard

The House and Senate have passed the Military Parents' Rights Act, which protects the parental rights of military members when they are absent from their children's lives due to military orders. If you have a loved one deployed overseas and need financial or resource assistance, please call the Vermont Veteran and Family Outreach 24-hour hotline: (888) 607-8773.

Moving the Primary Election date

Federal law requires that states send out absentee ballots 45 days before an election to overseas voters. Because we have a number of Vermont Guard soldiers serving overseas, the Primary date was changed to protect our soldiers' ability to exercise their right to vote. With our largest deployment of soldiers since World War II the legislature felt it appropriate to move the primary election to the 4th Tuesday in August.

Challenges for Change

Many Vermonters agree that we need to restructure government to be more efficient with our money and to focus on results. For too long we have rewarded work that has not achieved the desired results. We cannot afford to continue with that way of running government. The Challenges for Change legislation is the first step toward restructuring work toward results. It provides an opportunity for people doing the work to figure out a better way.

Thank you for giving me the opportunity to serve you. Contact me anytime at aobrien@leg.state.vt.us or 434-4250. **Anne**

CHITTENDEN SOLID WASTE DISTRICT

July 2009 - June 2010

ADMINISTRATION: CSWD owns and oversees 10 solid waste or recycling facilities in Chittenden County for its 18 member municipalities. A Board of Commissioners, who sets policy and oversees financial matters, governs CSWD. One Commissioner is appointed by each member community.

THE BOARD OF COMMISSIONERS OFFICERS include: Chair Paul Stabler of South Burlington; Vice Chair Bert Lindholm of Jericho, and Secretary/Treasurer Michelle DaVia of Westford. **EXECUTIVE BOARD MEMBERS** include Paul Stabler, of South Burlington, Michelle Davia of Westford, Alan Nye of Essex, Bert Lindholm of Jericho, and Steve Goodkind of Burlington. **CSWD GENERAL MANAGER** is Thomas Moreau.

FINANCES: The unaudited FY '10 General Fund expenses were \$8.85 million and the revenues were \$9.79 million. This represents a \$716,000 increase in expenses and a \$1.47 million increase in revenues from the FY '09 General Fund. The increase in expenses relates to CSWD taking over the Intervale Compost Program as well as two pass through grants. The significant increase in revenues is a reflection of the return to very good market prices paid for recyclables and the fact that we had 12 instead of 9 months of compost sales.

SIGNIFICANT CHANGES/EVENTS: In FY '10, CSWD's major initiatives were; 1) to plan design and begin permitting of a new compost facility in Williston to replace the Intervale Compost facility in Burlington, 2) to begin looking at the advantages and disadvantages of municipal contracts for trash collection in Chittenden County and 3) to assist in the passage of legislation for the product stewardship and recycling of e-waste material. CSWD also worked on implementing our 5-year plan for the next generation of solid waste management strategies for Chittenden County by initiating a study on how best to manage organic matter in the waste stream as well as planning for collecting and processing certain special waste such as asphalt shingles, sheetrock and plastic film. The high market value for our curbside recyclables allowed us to reduce the tipping fee at our Materials recovery facility.

ONGOING OPERATIONS:

DROP-OFF CENTERS located in Burlington, Essex, South Burlington, Milton, Williston, Richmond, and Hinesburg are available to District members who prefer to self-haul their trash and recyclables. Drop-Off Centers collected 3,138 tons of recyclables, a decrease of 1.23% from FY '09, and 6,494 tons of household trash during FY '10, a 1.64 % increase from FY '09.

The **MATERIALS RECOVERY FACILITY** in Williston is owned by CSWD and privately operated by Casella Waste Management. In FY '10, 42,957 tons of recyclables were collected, sorted, baled, and shipped to markets. This represents a 1.6% increase from the previous year. The recycling markets rebounded from the recession better than expected whereas the average sale price for materials was \$92.53 per ton, which is a 26.8% increase over last year's average.

The **ENVIRONMENTAL DEPOT** and the **ROVER** are CSWD's hazardous waste collection facilities for residents and businesses. In FY '10, 9,384 households and 659 businesses brought in 567,912 pounds of waste that were collected and processed at these facilities. This included 53,500 pounds (5,350 gallons) of latex paint re-blended and sold as "Local Color", 20,668 pounds of leftover products given away through the "Hazbin" reuse program, and 137,500 pounds (13,750 gallons) of oil-based and latex paint processed for recycling in Canada.

CSWD maintained **INTERVALE COMPOST PRODUCTS** as a viable composting operation responsible for composting 13,215 tons of mixed feedstocks, and transforming it into a valuable soil amendment sold and donated to Chittenden County homes, businesses, and organizations. An extension was granted to CSWD to continue accepting feedstocks at the present Intervale location thru February, 2011. A permanent organics processing facility is being permitted for construction on CSWD property on Redmond

Road in Williston. This new facility should be fully operational by summer 2011 and will replace the existing facility which will no longer include composting after June 30, 2011.

CSWD brokered 15,529 wet tons of BIOSOLIDS for our member communities in FY '10, that is 3.5% more material than last year. Also new this year was the land application of the biosolids from the Essex Junction WWTF after we obtained the necessary permits.

MARKETING We tried something new this year: We set up a large display in the Vermont State Building at the Champlain Valley Fair. Participatory games and interesting information drew people in and we were able to dispel recycling myths and help people gain a more well-rounded idea of what waste reduction is all about.

- A Materials Recovery Facility tour was attended by 7 Days video reporter Eva Solberger, who produced a 6-minute piece as part of her Stuck in Vermont series.
- We redesigned Intervale Compost Product bags to include more useful information for gardeners
- The Burlington Drop-Off Center sign was destroyed by an art installment associated with the Art Hop. It was replaced with an updated version
- The aging Williston Drop-Off Center sign was also replaced.
- The biennial "Chuck It" guide was printed and distributed to all residents and businesses in Chittenden County.
- In hopes of increasing the number of residents interested in gardening, a "Lawn-to-Garden" campaign invited essayists to vie for a free raised garden bed installation and other prizes.
- We began working with Earthlogic to revamp our website. It should be completed in fall 2010.
- Other events promoting reduce, reuse, recycle—rethink included the Rover round-ups, Spring Move Out and Summer Move In Projects, Waste Reduction Award, Lake Monsters sponsorship game, Green Up Day, Williston Energy Fair, the Appliance and Tire round-ups, several public tours of the Materials Recovery Facility, Yule Fuel, paint round-up, and the Creative ReUse Showcase.

A variety of **EDUCATIONAL PROGRAMS** and tools are available to assist residents, institutions, and businesses to reduce and properly manage their wastes. The CSWD Hotline (872-8111), Website: (www.cswd.net), school programs, displays, workshops, informational brochures, free recycling bins and signage, municipal programs, discount compost bins, and waste assessments for businesses are part of this positive community outreach.

Approximately 16,000 employees, residents of residential complexes, students, volunteers, and clients were impacted by the **BUSINESS OUTREACH PROGRAM**. School presentations, equipment loans, waste assessments, and facility tours, reached over 4,000 students through the **SCHOOL OUTREACH PROGRAM**. CSWD also participated in 17 community events attended by over 14,000 people.

RESEARCH AND DEVELOPMENT efforts, which have dual goals of reducing the amount of waste generated and landfilled along with making programs more convenient and cost-effective, focused on recycling incentives and collection, construction and demolition debris recycling, organics diversion, product stewardship, and markets for recyclables.

CSWD provides funding and staff time to support **GREEN UP DAY** efforts in Chittenden County. In May 2010, 30 tons of litter, 1,703 tires, and 24 cubic yards of scrap metal were collected. CSWD also contributed \$4,050 to Green Up Vermont on behalf of its member municipalities.

The fall and spring **APPLIANCE** and **TIRE ROUND UPS** brought in 1,271 major appliances and 9,822 tires at no charge from 3,273 households.

The **COMMUNITY CLEAN UP FUND** helps members keep their communities clean and litter free throughout the year. In FY '10, over \$6,000 were distributed to seven of CSWD's member municipalities through this program.

THE RATC NEST

The RATC Nest (Richmond Area Teen Center) is located in the basement of the Town Center. We are open on Friday and Saturday, 5-9 p.m. Teens from the CESU area are invited to come. Attendance has been low and we encourage you and your teens to come and check it out. We have a pool table, ping pong, foosball, air hockey, computers, tv/dvd, microwave, board games and much more.

Come see a free Friday night movie, have your birthday party here, club meetings are also welcome. We enjoyed sponsoring the Adult vs. Teens Basketball games in March. Our mini-golf on the 4th of July is always a hit with families. The Duck Race is always a popular community event in September. On Halloween, the teen center was visited by many ghosts and goblins (and folks just needing to use our restroom or wanting a warm place to sit for a minute). We received a very generous grant this year from the Terrant family. This helped to cover the high cost of our insurance. We also want to thank Bradford Worthen for sponsoring the band that plays at the duck race each year.

We can always use donations...not just monetary. Paper supplies are needed for our restroom, used CDs will fit nicely into our juke box, and beverages to fill our refrigerator. Board games, books, and puzzles are appreciated. Think of us when you are clearing out and making room at your house. Donations are tax deductible, as we are a 501 c 3. You don't need to be in a particular group or play sports in order to have fun at the teen center. If you find you are bored on the weekends, come see us. We are always looking for committee members or volunteers to help with events. Call Louise with any questions at 434-5354 or Sue at 434-3740.

Sue Pochop, President
Connie van Eeghen, Vice President
Louise Friedeborn, Treasurer & Manager
Dawn Marland, Secretary

HALE & HEARTY SENIOR CLUB

The Hale & Heart Senior Club of Richmond is open for membership to all residents who are 60 years of age or older. The spouse of a member is eligible for membership regardless of age. The club provides a chance for seniors in our community to meet, socialize and share concerns on areas of mutual and community interest. Programs are offered at our meetings concerning community concerns, healthy living, and entertainment or having just plain fun. Each year we try to arrange two bus trips to places of interest to our members.

The Hale & Hearty Senior Club meets the second Wednesday of each month from September through June at the Our Lady of the Holy Rosary Church. The evening schedules a potluck dinner at 6pm, followed by a business meeting and program. Please come join us.

For more information, please contact Linda & Spike Robinson @ 434-3045

RICHMOND RECREATION

The Richmond Recreation Committee is a very busy group, especially as their numbers are few. During the course of the year there are a lot of things happening at Volunteers Green. Many recreational groups meet at the park. The playground is very well attended by the younger children. This year the swings were repaired. Volunteers Green has been host to youth soccer, baseball and t-ball. The Richmond Farmer's Market brought a large crowd to the park from June to October. Rod West has maintained a skating rink during the winter months.

In October, major flooding from the Winooski River covered the park. Luckily the only damage received were trash cans floating away. Thanks to Harland Stockwell & Marshall Paulsen in canoes, they were retrieved. Pictures of the flooding were published nationally by the Associated Press.

The parking lot receives much use from park users, as well as those using it for park & ride services. We thank the Richmond Highway for maintaining the parking lot and mowing the fields. Karen Stockwell spends many hours maintaining the building facilities.

Reservations are required to use the band shell and the playing fields. To reserve a date and time, please contact Duncan Wardwell at 434-3385. There is a small fee for park use.

The important thing that the committee needs is volunteers! It does take effort to maintain the park, but many hands make for light work. Does your family enjoy all the park has to offer? If that is the case, please volunteer on the committee to make the park a better place to play.

CHITTENDEN UNIT for SPECIAL INVESTIGATIONS

The Chittenden Unit for Special Investigations (CUSI) was formed in 1992 when several local agencies combined efforts in the investigation and prosecution of sexual abuse crimes, including child sexual and physical abuse. The Unit was designed to meet the emotional needs of adult and child victims of abuse.

The CUSI and Children's Advocacy Center (CAC) provide a state of the art facility that offers a comfortable place for interviewing and meeting with victims of abuse. Officers and staff are among the most highly trained professionals in the area of sexual and physical abuse. They work children and their families affected by these crimes.

In any year CUSI investigates approximately 600 criminal cases. In the last three years, 10 cases have involved the Town of Richmond.

Beyond the commitment to provide superior criminal investigations, CUSI and CAC strive to stay current in best practices, prevention, outreach and maintaining ties to partner agencies all in an effort to help victims restore their lives. Richmond Police Chief Joe Miller is a member of the CUSI policy board. If you have any questions, please contact him at jmiller@dps.state.vt.us. For further information, please contact CUSI located at 50 Cherry St Burlington, VT or call 652-0391.

GREATER BURLINGTON INDUSTRIAL CORPORATION (GBIC)

All of what makes Vermont a special place to live, work, and raise a family depends on a healthy and competitive economy. A quality environment, meaningful social programs, vibrant communities and economic opportunity for current and future generations of Vermonters all hinge on the capacity of the state's economy to generate the required public resources.

Over the past year the Town of Richmond and its residents have benefited in several ways from GBIC's initiatives. GBIC has worked with value-added and manufacturing businesses to ensure that their needs are met and they are able to continue to provide high-paying jobs in Chittenden County. GBIC continues to work with the state and local government to strengthen the local economy and provide jobs for all residents.

GBIC also continued to work closely in cooperation with Vermont Technology Council and the Vermont Center for Emerging Technology (VCET) to develop the young businesses with dynamic growth potential to provide the future job opportunities for Richmond and the region.

GBIC has worked on several initiatives for benefit of our County and our region. Updating the Chittenden County Comprehensive Economic Development Strategy (CEDS) potentially enables Chittenden County organizations and municipalities to apply for and receive up to 50% federal funding for projects that directly aid and support economic development. Chittenden County's 2010 Annual CEDS Report includes several initiatives that directly benefit Richmond.

GBIC provides the following core economic development programs and services to the municipalities and value-added businesses of Chittenden County.

- Economic Incentives Assistance to Municipalities
- Permit Facilitation Services
- Business retention/expansion support
- Business Resource Forums
- Regional Promotion & Marketing
- Incentive Program Assistance
- VEDA Financing Assistance
- Legislative & Gov't Advocacy
- Workforce Education & Training
- Business Development Support
- Comprehensive Economic Development Strategy (CEDS)
- Business Recruitment Services

HowardCenter



HowardCenter's mission is to improve the well-being of children, adults, families, and communities. During Fiscal Year 2010 (July 1, 2009 – June 30, 2010) we served 147 individuals from Richmond.

Program	# of Clients
Child and Family Services	42
Adult Mental Health and Substance Abuse Services	67
Developmental Disability Services	21
Emergency	17

The following are a few fiscal year 2010 highlights from each of our service areas:

- HowardCenter's Baird School, Jean Garvin School, and Centerpoint School received Department of Education Independent School Approval with outstanding commendations.
- Students FIRST II, a federally funded project designed to improve the integration of mental health services and education in Chittenden County, published an extensive collection of brochures focused on child and family mental health topics that are now being used by school districts from other states.
- Kristie Reed and Jennifer Uttecht, Director and Clinical Director of the INCLUSION program, presented at a fourth national school-based mental health conference.
- Matt Young, team leader of the Street Outreach Team, received the United Way of Chittenden County's Community Impact Award for 2009.
- In partnership with Maple Leaf Farm, Mental Health and Substance Abuse Services initiated the "Transitions Intensive Outpatient Program" in Chittenden County.
- HowardCenter was chosen as a site for a National Institute of Mental Health funded study for first episode schizophrenia.
- HowardCenter, in collaboration with Community Health Center (CHC), opened a primary care walk-in clinic at an agency site for clients who receive CHC primary care and for clients without a primary care physician.
- HowardCenter staff served as the state contact for providing information, training, and consultation services to community-based agencies to improve treatment responsiveness to soldiers and their families.
- HowardCenter Developmental Services (DS) hosted the first annual Zoe's Race to raise funds for clients and their families who need financial assistance for home modifications. Erica Nestor, race originator, along with staff, donors, race participants, and community volunteers made it possible to do extensive home modifications for two families during the first year. The fund established through the event continues to grow, and with the help of Zoe's Race

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION

The Chittenden County Metropolitan Planning Organization (CCMPO) serves as a cooperative regional forum for the development of transportation policies, plans and programs that address transportation issues and opportunities in Chittenden County. CCMPO plans, prioritizes, and coordinates the use of all federal transportation funds in Chittenden County.

CCMPO is a federally mandated but locally controlled transportation planning agency. CCMPO is responsible to all citizens of the region to ensure the implementation of the best transportation plan for Chittenden County. The CCMPO Board is composed of appointed officials from each of the 18 county municipalities, the Vermont Agency of Transportation (VTrans), the Chittenden County Transportation Authority (CCTA), the Chittenden County Regional Planning Commission (CCRPC), the Federal Highway Administration (FHWA), Vermont Transportation Authority (VTA) and air and rail representatives. These officials are accountable to their respective constituencies. The implementation of the transportation plan is primarily carried out by VTrans and the municipalities.

Under federal law, the CCMPO is required to maintain and update a long range Metropolitan Transportation Plan and a short range Transportation Improvement Program (TIP). CCMPO also provides technical and planning assistance to its member municipalities and VTrans.

In January 2010 the CCMPO amended the 2025 Metropolitan Transportation Plan for the county which is currently under a comprehensive update. The 2025 transportation plan was developed based upon a forecast of more than one billion dollars of federal funds to be spent within the county by the year 2025. More than half of these funds are to be used for maintaining our present transportation system. A 2035 MTP is underway and slated for completion in January 2011.

The CCMPO approved the Federal Fiscal Year TIP for 2011 through 2014 in July 2010 and can be accessed online at <http://www.ccmppo.org/TIP/>. It is a prioritized, multi-year list of transportation projects in Chittenden County. To receive federal funds, each transportation project, program or operation must be authorized through the TIP. During the period of the FY11-FY14 TIP, more than \$209 million in federal dollars are slated for transportation projects within the county.

The CCMPO provides a wide variety of technical and planning services to members:

- Aerial Orthoimagery Program
- Infrastructure Management System
- Traffic counts
- Regional Public Transportation Initiative
- Transportation Management Plans and Corridor Studies
- Safe Routes to Schools Program
- Signal Optimization
- Sidewalk Grants
- Scoping projects, the first step to make a concept into a project
- Technical Assistance Projects

The following is a list of municipal-specific projects underway or recently completed. Once complete these studies, as well as traffic count data, can be found at www.ccmppo.org. Monthly progress reports, Executive Director reports, and Board and TAC meeting minutes can also be viewed at <http://www.ccmppo.org/agendas/>.

Marc Landry, CCMPO Chair

Town of Richmond CCMPO Work Product Summary

Technical Assistance

- Village Street Reconstruction budgeting assistance – 2008
- Richmond Village Parking Study – May 2007
- Camels Hump School Entrance Study (Connected with Safe Routes to School Program) – 2007
- East Hill Road Study funding assistance – 2007
- Safe Routes To Schools Pilot project, CHMS – 2004/05
- Traffic Counts
- Various other intersection safety studies – 2004

Safety

- Road Safety Audit Review, Huntington Road – 2009
- Corridor Review, Huntington Road – 2009
- Fays Comer Intersection Safety Study – 2005

Scoping

- Bridge Street Bridge – February 2008

Transportation Improvement Program

- Bridge Street Bridge
 - \$4 million ARRA award for rehabilitation in 2009
 - \$2 million in Federal funds for painting new bridge in 2010
- Monitor Barn Scenic Easement
 - \$100,000 Transportation Enhancement Grant in 2006 for purchase of scenic an easement
- Richmond Park and Ride
 - \$670,000 for expansion of the existing park and ride and for evaluation of long term options to further expand the lot
- Richmond Village Sidewalks Scoping
 - \$26,000 Transportation Enhancement grant in 2006
- US 2 Truss Bridge (BR24 on US 2 over Winooski River)
 - \$11.8 million construction project to begin in Federal fiscal year 2010
- US 2 / VT 117 / I-89 Exit 11 Intersection
 - \$2.9 million construction project

OUR COMMUNITY CARES CAMP - OCCC

Our Community Cares Camp (OCCC) celebrated its second year of delivering food and fun to area children. In July 2010, OCCC served 2759 meals to children from Richmond, Bolton and Huntington. Meals were served at Richmond Elementary School Monday - Thursday and were delivered with the Bookmobile to Bolton and Huntington on Wednesdays. In addition, over 25 children enjoyed pizza on Fridays at the Huntington Library. OCCC Nutrition Magician Karyl Kent created wonderful meals with fresh fruits and vegetables and kid favorites like pizza and tacos. We enjoyed some fresh vegetables and eggs donated by the Monitor Barn Farm.

OCCC hosted 55 children at an enrichment day camp. Highlights included a visit from the Children's Literacy Foundation, and field trips to the Audubon for river swimming and the Monitor Barn Farms to pick fresh vegetables. Our older campers learned about film making from independent film maker and producer Holly Stadler of Huntington. Program Director Liz Russell headed a staff of talented counselors and enthusiastic teen interns through four weeks of fun and discovery.

OCCC's mission is to provide a month long summer day camp to children from Bolton, Huntington and Richmond. OCCC delivers nutritional support and unlimited opportunities to learn meaningful life lessons through the compassion and kindness of community. OCCC also provides 2 meals a day to all children attending summer programs at Richmond Elementary and Camels Hump Middle School in addition to our campers.

OCCC receives some grants to help fund the food portion of the program. However, the bulk of the funding for the camp comes from the generous citizens, civic and religious organizations and businesses of Richmond, Huntington and Bolton. Thank you for investing in our children.

Backdoor Bakery, Beaudry's Store, Black Bear Inn, Chubby Robin, Collect Pond Creative Services, Dream Catcher Films, Head Spins, Huntington Garage, Kitchen Table Bistro, Moovin Mane, Pleasant Mount Farm, Richmond Animal Hospital, Richmond Home Supply, Richmond Market & Beverage, RM Excavating & Concrete LLC., Spence Excavating & Construction, Stargazer Gifts and Toys, Waitsfield & Champlain Valley Telecom, Washburn's Service Center, Wellspring Learning, Inc., Community Church of Huntington, Richmond Congregational Church, Our Lady of the Holy Rosary Catholic Church, Beacon Light Grange #557, Hale & Hearty Seniors, July 4th Parade & Fireworks Committee, Knights of Columbus Rosary Council #4684, North Star Lodge #12 F&AM, Richmond Area Business Association, Richmond Food & Thrift Store, Catherine & William Aikman, Roger Bombardier, Jr., Dawn Decker, Pat Downer, Larry Fisher, Beverly Gifford, Thomas & Dana Hark, Deborah Miller, Ken & Susan Nussbaum, Dianne & James Prevo, Jeanne Raymond, Peter & Jo Ellen Swaine, Dave and Fran Thomas, Kathleen Titterton, Betsy Emerson & Jane VanLandingham and many others who have donated materials and time.

Donations may be mailed to PO Box 503 Richmond, VT.

OCCC is a 501(c)(3) non-profit corporation.

RICHMOND TRAILS

The Richmond Trails Committee is a town volunteer committee that creates and maintains trails in the town of Richmond. At this time we maintain several trails. The longest is the Warren & Ruth Beeken River Shore Preserve, formerly the River Shore Preserve Trail that parallels Cochran Road running along the Winooski River from the mouth of the Huntington River 3 miles downriver toward town to the St. Mary Cemetery. We also keep up the Volunteers' Green Trail, the Old Jericho Road Trail off of the access road into the Southview development, and Johnnie Brook Road Trail.

The Johnnie Brook Road trail is on the class 4 road which connects the end of Johnnie Brook Road to the Huntington Road by the Farr Farm, giving residents an alternative to going through Richmond and along Route 2 past the interstate and Route 117. This trail completes our section of the Cross Vermont Trail which connects Williston's trail system to the west and Bolton's to the east. I encourage you to take a walk or ride your bike down this trail to get some beautiful views of the Winooski Valley to the east and enjoy the wide open vistas.

This year we have added a short path at the end of Church Street to Borden Street and Railroad Street. This path was cut by the Boy Scouts of Troop 23 as a community project. As an Eagle Scout Project, Christian Patenaude and Troop 23 replaced posts and signs on the River Shore trail.

Apart from the routine trail maintenance, the Committee and other volunteers have dealt with several 'mother nature' events - flooding on the Rivershore and Johnnie Brook Trails and the aftermath of the huge wind storm that brought down dozens of trees on the Rivershore Trail. Drainage work was completed on the Old Jericho Road trail.

The Committee, primarily Rebecca Schwarz, created and had printed a map of trails in the Richmond area. Included on the map are links to other sites where you can find information of trails in other towns. These maps are usually available in the rack inside the town offices and at many businesses in Richmond. It is posted at the RABA site, <http://richmondvermont.com/richmond-trails-committee.html>. There is a link from bottom of the Town web page <http://www.richmondvt.com>

I would like to thank all the members of this committee and Troop 23 as well as others in town who have voluntarily put in many hours of their time maintaining these trails.

As with any volunteer group we are always looking for more help. We have several openings on this committee. We meet once a month on the third Tuesday of the month. If you like working outside and want to help plan for the future of Richmond's sidewalks and trails please feel free to come join us. The trails are created and maintained by volunteer efforts - be a volunteer!

Sincerely,

Richmond Trails Committee Members
John Hamerslough Chair, Ian Stokes,
Martha Marciel, Rebecca Schwarz,
Kathleen Kavanaugh

RICHMOND AREA BUSINESS ASSOCIATION (RABA)

What a year! RABA has been busy.

Our mission is to create a strong, healthy, and dynamic community and we believe for this to happen, our community needs to have a strong, healthy, and dynamic business sector. Our work is focused on this objective and it has been both a challenging and a rewarding year.

A record number of volunteers have been engaged - more than eighty. Also, the number of business members is up dramatically. The feeling is that we are all in this together and we can not only survive but thrive in this crazy economy if we truly pull together. As was demonstrated with the "20 Years of Volunteers" event, where more than 100 individuals were recognized for giving more than 20 years of service, ours is a special community and one that we can take great pride in. We are a diverse group who care deeply and who continue to make a difference every day.

This past year saw the formation of a public-private community development committee. A summit last winter was attended by over 100 people who identified four areas to focus on: marketing the area as a wedding destination, supporting and developing our local agriculture network, promoting our outdoor recreation, and supporting and expanding local arts. Teams of volunteers have been meeting to develop plans and in 2011 we should start to see the fruits of this work.

Tying all these together is an initiative underway to brand our region and with this brand create a robust and easy to use Internet portal where community members and visitors can quickly and easily find what they are looking for.

While there are many exciting initiatives, the most important thing we can do to support our community is to shop locally. As you know, every dollar you spend locally has a seven-fold impact in our community...the impact you can have is enormous...it truly makes all the difference!

Howard Center continued from page 47


2010, will provide assistance to additional families.

- Developmental Services staff was invited to attend two conferences in Dublin and Galway Ireland on the topic of supporting individuals with intellectual disabilities in the community.

- The film, "Wretches and Jabberers: And Stories from the Road," featuring HowardCenter client Larry Bissonette and staff Pascal Cheng, was completed and will premier in October 2010. The film explores autism and public opinion about disability and competency.

We continue to provide school social work services at Camel's Hump Middle School and Mount Mansfield Union High School.

We are very grateful for the continuing support that we receive from the Town of Richmond.

 Paul M. Carty, Executive Director

GREEN UP VERMONT

P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

“A strong sense of community spirit” is how Green Up Day 2010 was described by many participants. Many towns reported record turn-outs, and numerous volunteers reported less trash than in previous years.

Green Up Vermont is the not-for-profit 501(c) (3) organization working to enhance our state’s natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising awareness about the benefits of a litter free environment. The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town’s help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up’s costs. The State appropriates funds that cover about 12 percent of our budget. We rely on your help to keep Green Up Day successful. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

Mark your calendars May 7, 2011, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more beautiful!

**Contact: Jennifer & Ken Mincar,
Richmond’s Green Up Chairpersons.**

ELDERLY AND DISABLED TRANSPORTATION PROGRAM

The Elderly and Disabled Persons (E&D) Transportation Program provides various types of “door-to-door” transportation trips including travel to for critical care Non-Medicaid, Non-Medicaid medical, senior meal programs, adult day services, shopping, vocational, and social/personal needs for the elderly (age 60+ years) and people with disabilities. This program is funded by the Vermont Agency of Human Services, with municipal partners including the Town of Richmond. In Chittenden

MONITOR BARN

Submitted By Thomas Hark, President

This year, as in years past, more than 5,000 visitors came through our doors.

We hosted 12 weddings which in turn paid for more than 40 nonprofit organizations to use our facilities at no or very little cost. These organizations included the Boy Scouts, Cub Scouts, the Richmond Land Trust, Our Cares Camp, the Vermont Land Trust, the Vermont Housing and Conservation Board, the Richmond Area Business Association, the Vermont Mountain Biking Association...the list goes on and on.

The dream of putting the land back into productive agricultural use came to life with more than 80 local CSA sold – 20 more than planned. This year in addition to eggs, poultry, and a slightly expanded CSA program that will provide food for 100 local families, we will open a Farm Stand. The farm is designed as an education and training program with students working on farm year round. In addition to the training and education that happens every day, 3,000 pounds of food was donated to the food bank system and this number is expected to grow substantially.

MMU students used the White Farm House and surrounding lands for their classroom. In its fifth year, this unique and enormously impactful program has allowed us to work with the very closely with the MMU community and we continue to be enormously impressed. Their staff and faculty are committed, forward-thinking, and are clearly statewide leaders in the educational field.

Two years ago we were able to purchase the East Barn thanks to a generous individual. A strategic planning committee has been meeting and we hope to announce our plans publically later this year. Some of the ideas that have been proposed include significant expansion the farm, the creation of a green academy, a regional technical center, a national organic research center, and a statewide education laboratory. We are thoughtfully and methodically working through the various ideas and welcome any and all participation from community members.

Call me!

Thomas Hark, President
434-3969 x100
Thomas.hark@vycc.org

County, the Green Mountain Transit Agency (GMTA) operates through the Chittenden County Transportation Authority. The E&D grant program covers 80% of the transportation cost and the Town of Richmond covers 20% of the cost for each ride, with each rider making a donation for the ride. For Richmond residents, SSTA provides the transportation services for this program. For information about signing up for rides, please contact SSTA at 878-1527.

RICHMOND SCHOOL BOARD ANNUAL REPORT

The elected community members of the Richmond School Board extend our gratitude to all Richmond residents for your continued support of the educational and fiscal environment at Richmond Elementary School. The RES Board is proud to serve a community where the educational experience being provided is valued. The RES board is also grateful to the Richmond community's recent support of the School Renovation Project Bond for Capital Improvements that was passed in November by an almost three to one margin.

A reminder to all Richmond residents that the Richmond Elementary School budget is voted on by Australian ballot; therefore, it is necessary that you express your voice on the school budget by voting the ballot on Town Meeting Day, or obtaining in advance an absentee ballot from the town clerk's office. The RES board is prepared to answer specific budget questions at Town Meeting but cannot make changes to the school budget at Town Meeting.

The Richmond Elementary School Budget being proposed for the fiscal year of 2011-12 is again a reserved and rational budget. The budget was created to meet the quality needs and demands of our community and students through the limited resources provided. The RES Board acknowledges that there are high expectations at RES, both regarding student performance and student well being, and that trying to meet these expectations cannot be done without the appropriate resources.

More over, the RES Board knows it still needs to operate within the strains created by the challenging economic climate as well as the State of Vermont Act 146 Challenges for Change conditions. Thus, the RES Board has developed the budget and made projections with consideration of the challenging economic climate as well as the noted state challenges.

After reviewing, discussing and listening to feedback, the Richmond School Board is asking for your support of a budget of \$3,807,876, for 2011-12 which represents a 5.88 percent increase over last year's budget. The majority of the budget increase is a result of the passage by the community of the Richmond School District School Renovation Project Bond for Capital Improvements in November. If the bond were separated out of the budget, the 2011-12 school budget percentage increase would be 0.17.

The approval of the construction bond meant that RES did not meet the conditions of Act 146 Challenges for Change. However, if the school renovation project bond is not factored into the calculation, RES would meet the voluntary budget reductions of Act 146.

Attentive to the outcome of the bond vote, the majority of the rest of the greater lines of the RES budget have either been level funded, decreased, seen very reserved increases due to health care costs and mild increases in assessed areas or shared positions. Again, the RES Board knows that the continuing challenging economic times require constraints on all budgeted line items. The RES Board is grateful to the Richmond community for their past, and future, support of the school and its budgets.

Additionally, the RES Board will continue to be mindful of Richmond's education spending per pupil and the cost factors associated with it. Each year, as we tackle the budget, the hope is to keep all these cost factors within a reasonable rate of increase, while still meeting the needs of all the students. RES enrollment remains steady and the teacher to student ratio still remains within acceptable Vermont School Quality Standards. Thus, our equalized pupil's figure of 269.0 puts Richmond's equalized cost per pupil at \$11,553. The statewide average is \$12,204.

Based on the information received from the state at the time of preparing this report, the portion of the equalized homestead tax rate (tax rate prior to adjustment of the common level of appraisal) attributed to the Richmond Town School District is estimated to increase from \$1.1292 to \$1.1764. This is due to passage of the school renovation project bond vote. The actual homestead tax rate is a function of spending per pupil, the comparison between the listed property and its fair market value (common level of appraisal) and the statewide tax rate as set by the legislature. It is important to note that final details regarding the common level of appraisal and the statewide property tax rate could impact estimates.

Finally, the RES Board reminds all parents, guardians, and citizens of their stake in local education. We advocate the involvement and volunteerism of parents and families in their children's education and to foster relationships between home, school, and community that can enhance the education of all our students, teachers, and staff. Consider becoming a volunteer member of RES whether or not you have children in the CESU school system. Everyone can still make a difference in the life of a child.

We also strongly advocate the community's participation at our monthly meetings to assist us in holding high our expectations for students, maintaining an effective and dynamic teaching community, creating plans to address the aging of the building, and establishing meaningful goals to create fair and resourceful budgets.

Richmond School District School Renovation Project for Capital Improvements

The Richmond School District Residents passed a bond not to exceed \$3.9 million dollars on November 2, 2010 for improvements to the school facilities. The bond will support renovations to Richmond Elementary School that will increase energy efficiency and resolve health, safety, and environmental issues that were cited as areas that need attention in a comprehensive facilities report completed in 2010. With the approval of the capital improvements bond in November, designs will begin December 2010 with competitive bidding occurring in early spring 2011. Construction will begin in the late spring/early summer of 2011.

It is the Richmond School Board's intent to take advantage of low/zero interest financing through the Qualified School Construction Bond program (QSCB). This program was made

available under the American Recovery and Reinvestment Act of 2009. The Federal Treasury has allocated approximately 48 million dollars to Vermont in support of this program. All school districts with voter approved school renovation projects may apply for the bond allocations. If Richmond is able to secure this financing, the District could save as much as \$900,000 in interest payments on a 20-year bond.

Why do we need to do these capital improvements now?

The 1987 and 1994 roofs are at the end of their useful life. The average asphalt shingle will last 20 to 25 years. Patches and repairs have been completed as a means to stop leaks and secure the roof, but these measures are a short-term solution. The school has a combination of poor performing, inadequate, and compromised attic insulation. This reality compromises the thermal envelope and results in energy loss, ice damming, and damage to the roofing system.

The steep banks along the backside of the school have eroded considerably over the past several years due to uncontrolled water distribution and unstable soils. This erosion has encroached on playground space and has the potential to impact areas near the school building.

Insufficient drainage and water control around the school building is causing significant back-splash, standing water, and building deterioration.

The parking lot, drop-off area, and sidewalks are in poor condition. Deterioration due to water and frost heaving has created a number of potholes and bumps. In addition, the existing traffic-flow design produces safety concerns.

Individuals entering the building are not visible to school staff. This has the potential to compromise the security of the building.

The fire alarm system does not meet Americans with Disabilities (ADA) guidelines. Strobes and horns are not present in all areas, fire detection devices are not installed in all accessible spaces, and corridor doors do not have magnetic holders that automatically close upon alarm.

There are areas of the building that do not comply with updated ADA requirements (i.e. wheelchair accessible sinks in all classrooms, Braille signage throughout the building, handicap accessible toilets in multi-stall bathrooms and door hardware).

Existing light fixtures are not energy efficient. The heating control system is antiquated and does not maximize performance or efficiency. The underground fuel storage tank is over 20 years old. The 2010 facilities report recommends that it be replaced.

Highlights of the Renovation Project:

The architectural firm TruexCullins used Leadership in Energy and Environmental Design (LEED) for Schools Green Building Rating System as a guiding framework to assess every task for environmental design opportunities. This process allows for design that optimizes systems performance, reduces energy consumption, and creates a healthy facility for all occupants. We see many opportunities to meet the project goals utilizing sustainable design.

Improve overall building efficiencies; included are water, power (lighting) and energy conservation measures. Improve building security and safety for students, staff, families, and friends of RES. Improve vehicular and bus circulation on campus. This will assist with pedestrian safety and allow for repairs to the parking surface and drainage.

Stabilize bank erosion due to building and parking lot water run-off. The new design will control water and reduce sediment being introduced into the stream and protect the building and stream wildlife.

How long are these improvements expected to last?

Lighting, Fire Alarm and HVAC system upgrades are expected to last 25+ years. New boilers are 30+ years. A metal roof system is considered a 50-year roof.

How much will our taxes increase to pay for these improvements?

On a 17-year low/zero-interest bond, using the current tax rate calculation, the tax rate may increase by approximately \$0.035. On a \$200,000 property value, the dollar increase will be \$70.

Are there energy savings in this project?

Yes. A building energy model was generated to compare the existing conditions with the proposed upgrades. Based on the four energy models created to date, the design team estimates they will outperform the energy code by 30% to 40%.

The new “air-tight” roof insulation system, high efficiency boilers, and digital control system (DDC) will create immediate and long-term financial savings by reducing energy usage and maintenance. The energy model calculates an estimated annual fuel oil savings of \$18,000 to \$24,000.

Upgrades to the lighting fixtures will also create immediate and long-term financial savings by reducing energy usage. These improvements may also be eligible for additional incentives from Efficiency Vermont. The energy model calculates an estimated annual energy savings of \$7,000 to \$11,000.

**Chittenden East Supervisory Union
Governance Study**

In the late summer of 2010, a CESU Voluntary Merger Planning Committee (VMPC) was formed marking the beginning of a new phase in the ongoing conversation about creating a single, unified K-12 CESU District.

This is not the first time CESU’s boards have looked into ways to improve governance structure and process within the Supervisory Union. Since CESU was established in 1966, there have been several committees to study the pros and cons of moving away from the present model of seven boards over the five towns which comprise the Supervisory Union. The most recent of these was in 2008, when the boards of the Jericho, Underhill and Underhill I.D. school districts hired the VSBA to study the formation of a possible “tri-school” board for the three northernmost CESU elementary boards. Prior to that, a committee made up of representatives from all CESU boards

conducted a comprehensive study of CESU governance in the early 1990's, while another CESU committee briefly studied the governance issue in the 1980's. Finally, State of Vermont Education Commissioners as well as other state officials, past and present, have continually raised the issue of the governance structure and process of supervisory unions.

The VMPC's composition, duties and process are spelled out in state statutes. The first step was the makeup of the VMPC; which is comprised of members from the eight boards that currently constitute the CESU as well as local community members. The second step was creating the VMPC's charge; which was determined to be to review and discuss the range of issues related to creating a single board to govern all pre-K through 12 education in our member districts. In addition the VMPC's charge was to review and decide if a single board structure for CESU is feasible, to produce a report describing the new governance structure, how it will operate, the tax implications, and the academic benefits.

This report must be approved by each of the CESU boards, then by the State Board of Education, and ultimately, the voters of each community. The committee has drafted a report which

has been submitted to the Vermont Department of Education (DOE), in accordance with the statutory process. A link to this report as well as minutes of the VMPC meetings, committee membership, statutory requirements and the Phase 1 Governance Study report can be viewed on the CESU website under the School Boards tab.

The VMPC will continue to seek public comments and address how a new governance structure will serve the educational needs of all CESU students; as well as outline and address the financial advantages of a new governance model for CESU.

The ultimate aim of this initiative is to ask CESU voters if they wish to replace the present CESU Supervisory Union, comprised of seven member school districts plus the CESU Executive Committee, with a single K-12 Unified Union School District. Under this new structure, a single K-12 school board would replace the present eight CESU school boards. This unified board would consist of representatives from each of the districts currently forming CESU. The VMPC anticipates a public vote on this matter to occur in May of 2011. If passed, the new Regional Education District (RED) would begin July 1, 2012.

Data from the New England Common Assessment Program (NECAP)*

Grade & Subject	2005	2006	2007	2008	2009
3 rd Grade Math	69%	81%	85%	76%	80%
3 rd Grade Reading	90%	82%	85%	87%	93%
4th Grade Math	70%	74%	78%	93%	93%
4th Grade Reading	73%	82%	79%	85%	84%
4th Grade Science	X	X	70%	73%	69%
5 th Grade Math	56%	66%	80%	90%	81%
5 th Grade Reading	68%	77%	85%	85%	75%
5 th Grade Writing	42%	50%	40%	71%	-

*Percentage of RES Students who met or exceeded the subject area standard.

Enrollment by Grade – September

Grade	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Kindergarten	38	56	56	51	49	56
1 st Grade	47	42	59	52	57	49
2 nd Grade	60	46	45	60	56	57
3 rd Grade	52	59	49	46	61	57
4 th Grade	53	51	59	52	46	62
Totals – K-4th	252	257	268	260	269	281

• Total Students in September 2010 including preschool = 324

Average Class Size by Grade – and Projection

Grade	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Kindergarten	19	19	17	14	19	*17
1 st Grade	21	20	19	17	17	19
2 nd Grade	16	15	20	18	19	17
3 rd Grade	20	17	16	20	19	19
4 th Grade	17	20	16	15	21	19

*2011-2012 Enrollment is a projection based on previous enrollment trends and demographics.

Richmond Elementary School Annual Report for the 2009-2010 School Year

The Learning Community of Richmond Elementary School is pleased to report to the Richmond Community on the 2009-2010 school year. RES is, and will continue to be, a nurturing and supportive educational environment where students, staff and families can thrive and participate in active learning.

The end of the 2009-2010 school year saw the transition of interim Principal David Cobb to the new RES Principal Michael Berry. Prior to being hired at Richmond, Mr. Berry was the Principal at Underhill Central School for three years, and a classroom teacher at East Montpelier Elementary School for seven years. The RES community wishes to thank Mr. Cobb for his diligence and commitment to RES during his one year interim term.

Student enrollment continues to hold steady or show a modest increase. Presently there are 281 students in grades K-4 at RES and a total of 324 students when including the number of preschoolers.

There are many new initiatives in place at RES this year. RES has introduced the Student Support Center which is meant to provide students support in multiple areas of basic need. Staffed all day long, students are able to find help with social, behavioral, physical and emotional needs in a visit to the Student Support Center. In addition, the RES Enrichment program has undergone revision with the hiring of Darcie Rankin as the new RES Enrichment Teacher/Coordinator.

The RES learning community continues to progress into 21st century learning skills through professional development, action planning, and collaboration with students, other staff, educators outside of Richmond and the greater community. Professional staff has aligned their own supervision goals with Tony Wagner's "Seven Survival Skills" of 21st Century Learning Skills and are utilizing the National Educational Technology Standards (NETS-S) and Performance Indicators for Students.

In addition, Richmond Elementary School continues to focus on the development of efficient and powerful intervention strategies for students in need of additional supports through its ESS systems. RES utilizes AIMSweb and SNAP math assessments and screenings to help identify students in a proactive model of support. These screening tools, classroom assessments and standardized test results are reviewed on a constant basis to provide information that helps in the design of targeted and monitored interventions. All staff members assist in implementing these interventions and work as a team to support all students throughout and beyond the school day.

Richmond Elementary continues its strong focus on providing early educational support to students in the form of its preschool classes. Students identified as "at risk" are prioritized for instructional opportunities. This play-based program continues to grow and develop through the dedication and expertise of Suzanne Self and Shelly Underwood.

The Richmond PTO saw a transition this year in its officers. Cheryl Powers, Lisa Eriksson and Heather Parker passed the torch onto Cathy Aikman, Stefani Hartsfield and Betsy Cabrera. The RES community wishes to express its appreciation to all past and present PTO members for their dedication. The PTO continues to support learning opportunities for students as well as community events and parent education. When we as a community support our school and teachers have the resources they need to do their best work possible; everyone wins. The PTO strives to do this by supporting an environment which includes the educational, cultural and social needs of the children. When parents get involved in their children's education, the results are more pronounced and long-lasting. Richmond Elementary School is an incredible school community because we come together and all help in our own ways, small or large. Everyone makes a difference.

The RES food services program continues to grow, forming new partnerships with local farms and growers. Mrs. Karyl Kent, RES Head Cook, continues to look for new ways to provide healthy and tasty food opportunities for students, staff and community. In addition to physical health, the RES food service maintains a strong focus on environmental sustainability, evidenced in its use of reusable cups, partnering with environmentally conscious vendors and commitment to composting and recycling.

Finally, RES encourages the Richmond community to visit the RES website to keep informed of the many activities at RES or to attend the many various events that take place at RES throughout the school year. Please don't hesitate to contact the school with questions, concerns or compliments. The RES office can be reached at 434-2461 or via the web at www.richmond.k12.vt.us

Richmond School District
Budget Report

Code	Description	2009-2010 Actual	2009-2010 Budget	2010-2011 Budget	2011-2012 Proposed Budget	Percent Change
1100 INSTRUCTIONAL PROGRAMS						
This section of the budget contains all of the line items for general instruction. Teacher salaries and benefits are the major items. Classroom supplies, equipment, and books are also in this section.						
	Subtotal	\$ 1,892,110	\$ 1,878,112	\$ 1,854,873	\$ 1,835,938	-1.02%
	Salaries/Benefits Subtotal	1,275,938	1,245,738	1,228,070	1,196,056	-2.61%
110.00	Teacher Salaries	1,150,096	1,125,235	1,107,360	1,069,848	-3.39%
112.00	Instructional Assistants	91,486	93,304	93,614	99,137	5.90%
150.00	Kindergarten Orientation	375	0	0	0	0.00%
152.00	Teacher Mentoring	2,658	2,849	2,746	2,746	0.00%
151.00	Events	260	350	350	325	-7.14%
120.00	Substitutes (120)	31,063	24,000	24,000	24,000	0.00%
	Health & Life Insurances	283,324	277,855	279,023	294,771	5.64%
210.00	Medical Insurance	252,747	249,153	250,844	264,699	5.52%
211.00	Dental Insurance	26,338	23,526	23,164	23,180	0.07%
230.00	Group Life Insurance	2,082	2,072	2,155	2,121	-1.58%
292.00	Benefits Administration	157	181	125	200	60.00%
210.00	Health Ins.-Decline Pymt	2,000	2,923	2,735	4,571	67.13%
	Social Security	94,721	95,376	93,948	91,498	-2.61%
220.00	Social Security	94,721	95,376	93,948	91,498	-2.61%
	Benefits - Other	31,397	24,469	21,962	21,938	-0.11%
240.00	Inst. Asst. Retirement	4,429	3,520	2,865	3,278	14.42%
250.00	Workers Compensation	9,539	8,000	8,280	7,052	-14.83%
260.00	Unemployment Compensation	406	419	1,001	661	-33.97%
270.00	Tuition Reimbursement	16,512	11,000	8,670	9,772	12.71%
280.00	Professional Reimbursement	157	30	50	50	0.00%
330.00	Professional Development	264	1,500	1,000	1,000	0.00%
293.00	403b Administration	90	0	96	125	30.21%
	Assessed Salaries	52,491	55,544	56,473	57,840	2.42%
332.00	ELL	3,272	3,185	4,059	4,172	2.78%
332.00	Music Assessment	25,509	28,217	27,232	27,579	1.27%
332.00	Foreign Language	22,775	23,142	24,182	25,089	3.75%
340.00	Professional Services (504)	935	1,000	1,000	1,000	0.00%
430.00	Equipment Maint	6,063	9,370	9,183	9,183	0.00%
	Tuition	4,895	6,050	5,734	5,734	0.00%
332.00	Summer School	4,895	6,050	5,734	5,734	0.00%
	Conference/Travel	3,619	4,000	3,920	3,920	0.00%
580.00	Conference Travel/Exp	3,619	4,000	3,920	3,920	0.00%
	Supplies	22,035	25,000	24,500	24,500	0.00%
610.00	Supplies - Grades PreK-4	22,035	25,000	24,500	24,500	0.00%
640.00	Curriculum	7,114	18,000	17,640	17,640	0.00%



**Richmond School District
Budget Report**

Code	Description	2009-2010 Actual	2009-2010 Budget	2010-2011 Budget	2011-2012 Proposed Budget	Percent Change
Equipment		29,186	29,100	28,518	28,518	0.00%
730.00	Equipment	3,282	3,600	3,528	3,528	0.00%
734.00	Computer hardware	18,037	20,000	19,600	19,600	0.00%
670.00	Computer software	7,867	5,500	5,390	5,390	0.00%
332.00	Preschool	81,327	87,610	85,902	84,340	-1.82%

1210 SPECIAL EDUCATION

This section of the budget contains the expenditures for special education. These services are organized at the supervisory union level. These funds are paid to Chittenden East for all the legally required services for our students. The assessment is allocated to schools on a percent of equalized pupils.

Subtotal		860,518	765,190	840,497	851,606	1.32%
331.00	Special Ed Assessment	257,612	257,613	268,125	254,055	-5.25%
332.00	Pur Ser CESU (Fed)	109,025	59,523	109,401	135,067	23.46%
332.12	Pur Ser CESU (Fed) ARRA	74,355	0	28,043	0	--
332.00	Pur Ser CESU (State)	419,526	448,054	434,928	462,484	6.34%

1410 STUDENT ACTIVITIES

This section of the budget funds student activities that are not part of the classroom instruction.

Subtotal		1,026	2,300	2,300	2,300	0.00%
890.00	Student Activities	1,026	2,300	2,300	2,300	0.00%

2130 HEALTH SERVICES

This section contains funds for the school nurse, shared district nurse, and other medical services and evaluations.

Subtotal		65,246	67,665	69,309	69,432	0.18%
110.00	Local Nursing Salary	56,687	56,825	58,337	58,337	0.00%
210.00	Local Nursing Benefits	6,593	8,047	8,197	8,197	0.00%
332.00	Nursing Coordination	697	493	521	644	23.61%
340.00	Evaluation Services	435	1,500	1,470	1,470	0.00%
580.00	Conference/Travel	65	0	0	0	0.00%
730.00	Equipment	769	800	784	784	0.00%

2220 EDUCATION MEDIA SERVICES

This section of the budget contains funds for the school library. It also includes funding for the school's technology support. The salary and benefits for the librarian are included in Section 1100 above in the general instruction section.

Subtotal		60,567	57,121	61,460	64,655	5.20%
340.00	Computer Services	6,033	0	0	0	0.00%
332.00	Tech Support	34,991	36,705	40,589	43,816	7.95%
332.00	Integration Specialist	7,269	7,325	8,043	8,011	-0.40%
640.00	Library Books	7,026	9,726	9,531	9,531	0.00%
641.00	Periodicals	767	755	740	740	0.00%
650.00	AV Materials	3,403	2,150	2,107	2,107	0.00%
890.00	Operating Expenses	1,078	460	450	450	0.00%

2310 BOARD OF EDUCATION

This section of the budget contains line items for board expenses. Expenses for legal notices, legal fees, and board travel are included.

Subtotal		4,931	5,900	5,900	5,900	0.00%
340.00	Professional Services	236	1,000	1,000	1,000	0.00%
540.00	Advertising	1,093	800	800	800	0.00%
580.00	Travel	1,446	1,700	1,700	1,700	0.00%
810.00	Dues and Fees	1,400	0	0	1,400	
890.00	Operating Expenses	756	2,400	2,400	1,000	-58.33%



**Richmond School District
Budget Report**

Code	Description	2009-2010 Actual	2009-2010 Budget	2010-2011 Budget	2011-2012 Proposed Budget	Percent Change
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2320 CHITTENDEN EAST OFFICE

This section of the budget contains the funds for our share of the Chittenden East Central Office. These items include central administrative staff, and payroll and bookkeeping services. The assessment is allocated to schools on a percent of equalized pupils.

Subtotal		103,300	103,301	106,543	114,833	7.78%
331.00 Salaries - CESD		84,720	84,722	87,532	95,077	8.62%
890.00 Operating Expenses		18,580	18,579	19,011	19,756	3.92%

2410 SCHOOL ADMINISTRATION

This section includes the salary, benefits, and other expenses of the office of the building principal.

Subtotal		92,090	117,938	99,563	111,244	11.73%
110.00 Administration Salaries		83,500	91,495	86,256	85,000	-1.46%
120.00 Substitute		717	0	0	0	0.00%
210.00 Benefits		242	17,076	4,367	17,472	300.09%
220.00 FICA		6,443	6,999	6,598	6,504	-1.42%
250.00 Workers Compensation		551	604	598	518	-13.38%
260.00 Unemployment Compensation		14	14	16	22	37.50%
270.00 Principal Prof Membership		598	650	650	650	0.00%
580.00 Principal Travel		0	600	588	588	0.00%
580.01 Principal Conference		25	500	490	490	0.00%

2490 SECRETARIAL SERVICES

This section of the budget includes the expenses for the secretarial support for the school.

Subtotal		60,027	62,362	55,236	69,990	26.71%
110.00 Salaries - Secretary		41,992	41,523	41,945	50,173	19.62%
120.00 Substitute - secretarial		1,809	700	865	865	0.00%
210.00 Insurances		10,425	14,578	6,726	12,190	81.24%
220.00 Social Security		3,411	3,177	3,275	3,904	19.21%
240.00 Retirement		2,089	2,076	2,097	2,508	19.60%
250.00 Workers Compensation		268	275	291	306	5.15%
260.00 Unemployment Compensation		33	33	37	44	18.92%

2520 FISCAL SERVICES

This section of the budget includes audit and interest charges on borrowing to manage periods of negative cash flows. Interest earned during periods of positive cash flows appears in the revenue section.

Subtotal		19,549	30,273	19,700	20,000	1.52%
550.00 Data Processing		363	1,000	1,000	1,000	0.00%
370.00 Prof (Audit) Services		6,100	6,273	6,700	7,000	4.48%
830.00 Interest-Money Management		13,086	23,000	12,000	12,000	0.00%



Richmond School District
Budget Report

Code	Description	2009-2010 Actual	2009-2010 Budget	2010-2011 Budget	2011-2012 Proposed Budget	Percent Change
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2540 OPERATION & MAINTENANCE OF PLANT

This section of the budget includes line items for the building maintenance. These items include custodial salaries and benefits, building insurance, utilities, building supplies, and repairs, etc.

Subtotal		254,420	276,253	266,805	244,803	-8.25%
Salaries/Benefits Total		127,380	110,012	114,359	112,897	-1.28%
110.00	Salaries - Custodian	67,921	67,084	68,112	68,112	0.00%
110.01	Custodian Assistants/substitutes	4,110	3,500	4,281	4,281	0.00%
210.00	Insurances	23,217	22,623	23,253	23,253	0.00%
220.00	Social Security - Cust	5,352	5,132	5,210	5,538	6.30%
230.00	Life Insurance (230)	158	152	158	158	0.00%
240.00	Retirement	3,434	3,354	3,406	3,406	0.00%
250.00	Workers Compensation	3,391	3,505	3,711	3,081	-16.98%
260.00	Unemployment Compensation	29	28	32	44	37.50%
332.00	Assessed Shared Maintenance	4,968	4,634	6,196	5,024	-18.92%
340.00	Professional Services	14,800	0	0	0	0.00%
Services		44,889	50,328	45,716	46,598	1.93%
410.00	Water & Sewer	12,657	12,000	12,000	12,657	5.48%
420.01	Rubbish Removal	3,432	3,200	3,500	3,932	12.34%
420.02	Mowing	750	750	750	750	0.00%
420.01	Snow Removal	3,531	9,500	6,000	6,000	0.00%
430.00	Repair & Maintenance	10,105	9,600	8,600	8,600	0.00%
521.00	Property Insurance	6,671	7,422	7,081	6,805	-3.90%
522.00	Liability-Umbrella	1,305	1,456	1,385	1,454	4.98%
410.00	Telephone/Postage	6,438	6,200	6,200	6,200	0.00%
580.00	Travel	0	200	200	200	0.00%
Supplies		69,742	100,113	92,246	75,824	-17.80%
610.00	Supplies	14,456	13,925	13,647	13,647	0.00%
622.00	Electricity	32,649	31,409	32,351	27,500	-14.99%
624.00	Oil	22,637	54,779	46,248	34,677	-25.02%
Building & Site		11,450	13,800	12,524	7,524	-39.92%
720.00	Grounds	169	800	784	784	0.00%
710.00	Building	11,281	13,000	11,740	6,740	-42.59%
Equipment		959	2,000	1,960	1,960	0.00%
730.00	Equipment	959	2,000	1,960	1,960	0.00%

2550 TRANSPORTATION SERVICES

This section includes the expenses for school bus services. Transportation services are organized by Chittenden East Supervisory Union.

Subtotal		125,864	125,864	125,269	130,716	4.35%
510.00	Transportation	125,864	125,864	125,269	130,716	4.35%

2560 FOOD SERVICES

This section of the budget contains any necessary financial support for the school cafeteria.

Subtotal		39,955	8,538	22,692	17,411	-23.27%
330.00	Food Service Director Share	6,253	6,338	6,692	6,411	-4.20%
730.00	Equipment	3,004	2,200	1,000	1,000	0.00%
930.00	Food Services	30,698	0	15,000	10,000	0.00%



**Richmond School District
Budget Report**

Code	Description	2009-2010 Actual	2009-2010 Budget	2010-2011 Budget	2011-2012 Proposed Budget	Percent Change
2900 OTHER FISCAL SERVICES						
This section includes a general contingency line and funds for the school district treasurer. The town treasurer also serves as the school district treasurer.						
	Subtotal	9,031	8,762	9,109	9,469	3.95%
340.00	Prof Serv - Treasurer	3,866	6,619	6,884	7,159	3.99%
610.00	Town/School Services	4,746	2,043	2,125	2,210	4.00%
523.00	Insurance-Bonding	100	100	100	100	0.00%
523.01	Penalties	319	0	0	0	0.00%
5000 DEBT SERVICE						
This section of the budget includes the principal and interest payments on long-term debt.						
	Subtotal	59,881	59,881	57,110	259,579	354.52%
830.00	Debt Interest	14,881	14,881	12,110	9,316	-23.07%
910.00	Principal	45,000	45,000	45,000	250,263	456.14%
This section of the budget includes Vt Arts Council and Private Source Grants.						
	Subtotal	1,450	0	0	0	0.00%
610.00	Private Source - supplies	450	0	0	0	0.00%
890.00	Vt Arts Council	1000	0	0	0	0.00%
Total PreK - 4 RES		\$ 3,649,965	\$ 3,569,460	\$ 3,596,366	\$ 3,807,876	5.88%

An independent audit of the accounts and financial statements of the Richmond School District, for the period ending June 30, 2010, was conducted by Fothergill Segale & Valley, CPAs. Copies of the audit report are available at the Town Clerk's Office, the Chittenden East Supervisory Union Central Office in Richmond, VT, and the CESU website www.cesu.k12.vt.us.



**Richmond Town School District
Budget Summary & Comparison**

Description	2009-2010 Actual	2009-2010 Budget	2010-2011 Budget	2011-2012 Proposed Budget	Dollar Change	Percent Change
Instructional Programs	\$ 1,892,110	\$ 1,878,112	\$ 1,854,873	\$ 1,835,938	\$ (18,935)	-1.02%
Special Education	860,518	765,190	840,497	851,606	\$ 11,109	1.32%
Student Activities	1,026	2,300	2,300	2,300	\$ -	0.00%
Health Services	65,246	67,665	69,309	69,432	\$ 123	0.18%
Media Services	60,567	57,121	61,460	64,655	\$ 3,195	5.20%
Board of Education	4,931	5,900	5,900	5,900	\$ -	0.00%
Chittenden East Office	103,300	103,301	106,543	114,833	\$ 8,290	7.78%
School Administration	92,090	117,938	99,563	111,244	\$ 11,681	11.73%
Secretarial Services	60,027	62,362	55,236	69,990	\$ 14,754	26.71%
Fiscal Services	19,549	30,273	19,700	20,000	\$ 300	1.52%
Op/Maint of Plant	254,420	276,253	266,805	244,803	\$ (22,002)	-8.25%
Transportation Services	125,864	125,864	125,269	130,716	\$ 5,447	4.35%
Food Services	39,955	8,538	22,692	17,411	\$ (5,281)	-23.27%
Other Fiscal Services	9,031	8,762	9,109	9,469	\$ 360	3.95%
Debt Services	59,881	59,881	57,110	259,579	\$ 202,469	354.52%
Miscellaneous Grants	1,450	-	-	-	\$ -	0.00%
Total Pre-K - 4 Expenses	3,649,965	3,569,460	3,596,366	3,807,876	211,510	5.88%

Estimated Revenues

Surplus/(Deficit) - Beginning	(52,849)	(56,281)	3,432	43,972	40,540	1181.24%
Education Spending Revenue	2,939,161	3,042,870	2,950,737	3,107,869	157,132	5.33%
Ed Spending Revenue - ARRA	103,709	-	-	-	-	0.00%
State Grants:						
Transportation	43,538	43,492	44,825	38,426	(6,399)	-14.28%
Special Education:						
State	419,527	448,054	434,928	462,484	27,556	6.34%
Federal	109,024	59,523	109,401	135,067	25,666	23.46%
Federal ARRA	74,355	0	28,043	-	(28,043)	-100.00%
Local:						
Impact Fees	9,802	9,802	5,000	5,498	498	9.96%
Tuition					-	0.00%
Interest	12,660	20,000	20,000	12,660	(7,340)	-36.70%
Rental Income	1,840	2,000	-	1,900	1,900	
Litigation Settlement	35,152	-	-	-	-	0.00%
Miscellaneous	1,450	-	-	-	-	0.00%
Total Estimated Revenues	3,697,369	3,569,460	3,596,366	3,807,876	211,510	5.88%

An independent audit of the accounts and financial statements of the Richmond School District, for the period ending June 30, 2010, was conducted by Fothergill Segale & Valley, CPAs. Copies of the audit report are available at the Town Clerk's Office, the Chittenden East Supervisory Union Central Office in Richmond, VT, and the CESU website www.cesu.k12.vt.us.

**Richmond School District
2011-12 Tax Summary Estimates
Pending Legislative Approval of Statewide Education Tax Rates**

The estimated Homestead Tax Rate for Richmond is comprised of a tax rate for the elementary school district and a tax rate for the Mt. Mansfield Union School District. The rates are prorated by the number of equalized pupils in each district as follows:

District	Homestead Tax Rate, Equalized	# of Equalized Pupils	% of Equalized Pupils	Prorated Homestead Tax Rate, Equalized	Common Level of Appraisal (CLA)	CLA Adjusted Est Homestead Tax Rate
Richmond School District	\$ 1.1764	269.00	35.42%	\$ 0.4167	96.52%	\$ 0.4317
Mt. Mansfield Union School District	\$ 1.2119	490.47	64.58%	\$ 0.7827	96.52%	\$ 0.8109
		759.47	100.00%			
Estimated Total Homestead Tax Rate for Richmond						\$ 1.2426

**Richmond School District
2011-2012 Tax Summary**

	2009-10 Actual	2010-11 Actual	2011-12 Proposed Budget	Dollar Change	% Change
Common Level of Appraisal	100.30%	98.07%	96.52%		-1.58%
<u>Pending Legislative Action</u>					
<u>Homestead: (\$0.87)</u>					
Richmond School District	\$ 0.3940	\$ 0.3947	\$ 0.4317	\$ 0.0370	9.37%
Mt. Mansfield Union School District	\$ 0.7883	\$ 0.8138	\$ 0.8109	\$ (0.0029)	-0.36%
Estimated Homestead Tax Rate	\$ 1.1823	\$ 1.2085	\$ 1.2426	\$ 0.0341	2.82%
<u>Non-Residential: (\$1.36)</u>					
Estimated Non-Residential Tax Rate	\$ 1.3460	\$ 1.3766	\$ 1.4090	\$ 0.0324	2.35%
Percentage for Income Sensitivity	2.48%	2.48%	2.48%		

District: **Richmond**
County: **Chittenden**

T166
Chittenden East

Enter base education amount. See note at bottom of page. **8,544**
Enter estimated homestead base rate for FY2012. See note at bottom of page. **0.87**

Expenditures		FY2009	FY2010	FY2011	FY2012	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,383,518	\$3,569,460	\$3,596,366	\$3,807,876	1.
2.	plus Sum of separately warned articles passed at town meeting	\$38,683	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$3,422,201	\$3,569,460	\$3,596,366	\$3,807,876	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	Gross Act 68 Budget	\$3,422,201	\$3,569,460	\$3,596,366	\$3,807,876	7.
8.	S.U. assessment (included in local budget) - informational data	\$461,705	\$486,778	\$499,937	\$499,604	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$533,697	\$582,871	\$645,629	\$700,007	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	(\$56,281)	-	-	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$533,697	\$526,590	\$645,629	\$700,007	14.
15.	Education Spending	\$2,888,504	\$3,042,870	\$2,950,737	\$3,107,869	15.
16.	Equalized Pupils (Act 130 count is by school district)	257.08	261.27	263.03	269.00	16.
Education Spending per Equalized Pupil						
17.	Less net eligible construction costs (or P&I) per equalized pupil	\$11,235.82	\$11,646.46	\$11,218.25	\$11,553	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$211.55	\$191.68	\$198.11	\$945	18.
19.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	\$12.68	\$12.47	\$4.73	\$4.35	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.
21.	minus Less planning costs for merger of small schools	-	-	-	-	21.
22.	threshold = \$13,287	-	threshold = \$13,984	threshold = \$14,549	threshold = \$14,733	22.
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	23.
24.	Per pupil figure used for calculating District Adjustment	\$11,236	\$11,646	\$11,218	\$11,553	24.
25.	District spending adjustment (minimum of 100%) (\$11,553 / \$8,544)	136.855%	136.312%	131.300%	135.223%	25.
Prorating the local tax rate						
26.	Anticipated district equalized homestead tax rate to be prorated (135.223% x \$0.870)	\$1.1906	\$1.1723	\$1.1292	\$1.1764	26.
27.	Percent of Richmond equalized pupils not in a union school district	33.000%	33.710%	34.280%	35.42%	27.
28.	Portion of district eq homestead rate to be assessed by town (35.419% x \$1.18)	\$0.3929	\$0.3952	\$0.3871	\$0.4167	28.
29.	Common Level of Appraisal (CLA)	104.12%	100.30%	98.07%	96.52%	29.
30.	Portion of actual district homestead rate to be assessed by town (\$0.417 / 96.52%)	\$0.3774	\$0.3940	\$0.3947	\$0.4317	30.
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
31.	Anticipated income cap percent to be prorated (135.223% x 1.80%)	2.46%	2.45%	2.36%	2.43%	31.
32.	Portion of district income cap percent applied by State (35.419% x 2.43%)	0.81%	0.83%	0.81%	0.86%	32.
33.	Percent of equalized pupils at Mt. Mansfield USD	67.00%	66.29%	65.72%	64.58%	33.
34.		-	-	-	-	34.

- Due to the ongoing fiscal crisis, there is uncertainty as to what the base education amount and homestead tax rate should be. Our current recommendation is to use \$8,544 and \$0.87, respectively. A district may choose to use different parameters if so desired. Final figures will be set by the Legislature and approved by the Governor.
- The base income percentage cap is 1.80%.

Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

School: Richmond Elementary School
S.U.: Chittenden East S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2010 School Level Data

Cohort Description: Elementary school, enrollment ≥ 300
(28 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
25 out of 28

School level data		Grades Offered	Total Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Rutland Northwest School	PK - 2	301	25.00	1.00	12.04	301.00	25.00
	Newport City Elementary Schools	K - 6	302	33.00	2.00	9.15	151.00	16.50
	Highgate Elementary	K - 6	303	29.20	2.00	10.24	151.50	14.80
	Richmond Elementary School	PK - 4	304	19.20	1.00	15.83	304.00	19.20
<- Larger	Bristol Elementary School	K - 6	305	29.10	2.00	10.48	152.50	14.55
	Randolph Elementary School	K - 6	307	24.80	2.00	12.38	153.50	12.40
	Northfield Elementary School	PK - 5	310	21.00	1.00	14.76	310.00	21.00
Averaged SCHOOL cohort data			398.96	32.55	1.67	12.26	239.05	19.50

School District: Richmond
LEA ID: T166

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10 and FY11.

FY2009 School District Data

Cohort Description: Elementary school district, FY2009 FTE ≥ 300
(9 school districts in cohort)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE
(1 is largest)
9 out of 9

School district data (local, union, or joint district)

Smaller ->	Richmond	PK-4	305.66	\$8,702
	Chester-Andover USD #29	PK-6	307.00	\$9,241
<- Larger	Cambridge	PK-6	329.95	\$10,100
	Brandon	PK-6	352.46	\$9,855

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

470.44 **\$10,561**

FY2011 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate	
Smaller ->	U029	Chester-Andover USD #29	PK-6	251.34	11,698.86	1.1776	-	-	-
	T166	Richmond	PK-4	263.03	11,218.25	1.1292	1.1852	0.9807	1.2085
	T040	Cambridge	PK-6	286.18	12,583.68	1.2666	1.3071	0.9668	1.3519
<- Larger	T026	Brandon	PK-6	293.03	12,484.07	1.2566	1.2714	0.9841	1.2919
	T058	Derby	K-6	375.89	10,607.31	1.0677	1.1210	0.9593	1.1686

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Chittenden East Supervisory Union #12 Report

On June 30, 2010, Superintendent, James Massingham retired after 25 years as an educational leader in the Chittenden East Supervisory Union (CESU). His dedication, compassion and vision helped shape educational programming for thousands of students. Mr. Massingham’s contagious smile, positive attitude and considerable expertise will be missed, but not forgotten.

The Executive Committee appointed John Alberghini Superintendent of the Chittenden East Supervisory Union in December 2009 and Lauren Wooden as the Assistant Superintendent in February 2010. This structure replaces the Co-Superintendent leadership model that was in place from July 1, 2008 to June 30, 2010.

Negotiations

Chittenden East Supervisory Union member school boards and central office administration are pleased to report that tentative contract agreements were reached with educational support personnel and teachers. The teachers unit of the Green Mountain NEA (local contingent of the National Education Association Union) tentative agreement encompasses 2009-2010 and 2010-2011; the support staff tentative agreement covers 2010-2011 and 2011-2012. Specific contractual terms are confidential until ratification by the Green Mountain NEA and school boards. This will take place in January 2011. Negotiations for the subsequent teachers’ employment contract will begin in early 2011.

Act 146 (Challenges for Change)

Act 146, Challenges for Change is an involved piece of legislation passed by the General Assembly during the 2010 Legislative Session that seeks to improve outcomes of state government and reduce funding through greater program coordination and efficiency. Act 146 includes sections establishing specific outcomes for education and sets targets for school districts to meet voluntary reductions in education spending. The law directed school districts to make a good faith effort to meet these voluntary budget reduction targets. The Vermont Department of Education identified the following FY2012 reduction targets for Chittenden East Supervisory Union’s member school districts:

Bolton	\$17,553
Huntington	\$24,717
Jericho	\$56,175
Richmond.....	\$47,865
Underhill ID.....	\$20,490
Underhill Town	\$28,637
MMUSD	\$436,305
CESU	<u>\$160,378</u>
Total for the CESU #12	\$792,120

CESU school districts followed the terms and intent of Act 146 and made sincere efforts to meet the targets without significantly diminishing the quality of educational programs. As required by Act 146, CESU reported a combined reduction of \$467,821 to the Department of Education. Although CESU was well below meeting the targets, our school boards were more successful than many in meeting the voluntary reduction targets.

On December 22, 2010, Governor-elect, Peter Shumlin announced that he will not ask the Legislature to enforce the Act 146 voluntary education spending cuts. He proposed releasing \$19 million from the August 2010 Federal Jobs Bill designated for education to offset some of the cuts for FY2012. How this announcement will affect education spending and local tax rates in 2011-2012 will depend on decisions made by the Legislature in 2011. Vermont is confronted with a revenue shortfall of approximately \$150 million dollars. This reality will significantly influence the state’s ability to fund education at current levels.

Voluntary Merger Planning Committee

CESU school boards have been discussing and studying the governance structure within our supervisory union and possible alternatives. There are records of committees and board discussions on this topic that date back to the 1970s. A majority of CESU board members believe it is time to bring the question of one unified school district for CESU to the electorate. Last spring, the Executive Committee authorized a Governance Study to examine the potential benefits and challenges of moving to a unified school district. Based on the details presented in the Governance Study, board discussions, state incentives, and the possibility of mandated consolidation, all CESU member school boards approved continuing with the steps required by statute.

A planning committee (Voluntary Merger Planning Committee, VMPC) has been appointed and is in the process of preparing a report outlining the governing structure and potential savings/efficiencies and educational programming benefits of a unified school district. The report will be reviewed by school boards and finalized; VMPC will determine if it is advisable to forward the report to the State Board of Education and Commissioner of Education for approval. If the VMPC Planning Report is approved, VMPC will engage the communities of CESU in a series of open forums to discuss the key issues in the formation of one school district.

To view the Governance Study, Voluntary Merger Planning Committee meeting minutes, potential advantages and challenges of a merger, FAQs and the Planning Committee Report, please visit www.cesu.k12.vt.us and link to Voluntary Merger Discussions under the School Boards tab.

Curriculum

The CESU curricula have been in the enhancement process throughout grades and disciplines. Professional development of teachers has been central to this enhancement. Teachers have been engaging in ongoing professional development using the reflective practice of Lesson Study. In this model, a group of teachers plan together, followed by one teacher teaching the lesson – debriefing with a teacher leader afterward. At the same time, teachers are refining lessons and practices. The incorporation of 21st Century Skills and technology as a means to creating deeper understanding and more relevant practice has also been emphasized.

Most recently:

- K-8 science units have been completed with enriching activities and we have at least one inquiry assessment at each grade level. Neighboring districts have been using our curricula as a model.
- World Language in the 5th and 6th grades now focuses on Spanish in 5th while 6th grade is cultural exploration. This will be followed by the evaluation of 7th and 8th grade content.
- Algebra I instruction is aligned in the middle and high schools so that the same text and assessments are used. The goal is to focus on increased time on math instruction throughout the grades and increased student readiness for Algebra I in 9th grade.
- Health Curriculum is aligning practice to the 2010 Vermont Health Education Guidelines for Curriculum and Assessment.
- Both middle schools are using a standards-based report card which more accurately reflects a student's attainment of skills and knowledge.
- MMUHS is involved in a 3-year process of accreditation through the New England Association of Schools and Colleges. The entire faculty as well as volunteers from the staff, school board, student body and community serve on a committee to research and report on these standards. A rating guide provided by NEASC is used to evaluate MMU on the basis of each standard.
- We are exploring the new Common Core Standards and meeting the Vermont Department of Education timeline.
- CESU administrators began implementing the practice of Learning Walks. The Walk focuses on the level of academic rigor and engagement.

Special Education

Special Education is funded by federal, state and local funds. We anticipate a combined decrease (\$208,813) in federal revenue (including IDEA-B and Medicaid funds) and an increase (\$81,489) in state revenue, based on state expenditures reimbursements). The timeline for the development of the special education budget is such that the revenue figures are difficult to predict. The revenue changes, coupled with a decrease of expenditures

(\$148,681), are expected to result in a Local Assessment decrease of \$211,619 or 7.58%.

We continue to work to provide a quality program and at the same time control costs. The FY12 Chittenden East PreK-12 Special Education and Title I budget reflects an overall decrease of \$148,681 or 1.85 %. We continue to work to increase our capacity to serve more students within Chittenden East Supervisory Union. We have decreased the number of out of district placements by 50 % over the last five years, from 14 students in 2005 to 7 students in 2010. The CESU Mansfield Academy program has provided an alternative to sending students to out of district programs. This program allows students who are not able to participate within the regular educational setting to continue to be educated locally.

The PreK-12 Special Education budget expenditures have been decreased by \$148,681. This includes expenditures from district EEE programs which are housed at Underhill Central, Richmond, Smilie and Brewster-Pierce Elementary schools. The programs serve Special Education eligible children between the ages of 3-5 years old. The expenditures decrease is due in part to the decrease of expenditures (\$255,102) associated with funding through a Federal government stimulus program, American Recovery and Reinvestment Act (ARRA). Other decreases (\$160,771) were reflected in Direct Instructional Services, Other Purchased Services, Equipment, Professional Services, Speech and Language Services, Instructional Improvement, Administration Services, Administrative Support Services, Fiscal Services, Special Education Transportation, Early Essential Education and Title I programs. Increases in expenditures (\$267,192) are reflected in Salaries, Benefits, Tuition, Supplies, Social Worker Services, Psychological Services, Occupational Therapy, Physical Therapy, Facilities and Contingency.

We continue to evaluate the recommendations of the Resource Allocation Committee to find more effective ways of allocating resources across the supervisory union. This committee was established to provide recommendations to the Special Education Administrators using research-based data. The goal is to provide similar services and consistency from school to school, to create staffing standards based on state and/or national norms, and to establish a structured process for adding staff. A plan for implementation of these recommendations is in the development stage and implementation is scheduled to begin during the 2011-2012 school year.

Grants and Federal Programs

In 2010-2011, the Chittenden East School District received over \$1,150,000 through various grants including the Comprehensive Federal Programs. Although this is a substantial overall increase from the previous year, there are decreases in federal programs. ARRA funding was not available and as a result, Title I had a decrease of

over \$100,000. This program provides funding for academic assistance to students in eligible schools (Brewster-Pierce, Camels Hump, Richmond and Smilie) who are not meeting or are at risk of not meeting the state's content and performance standards. Title IIA which provides funding for staff to support innovation and professional development to improve classroom instruction remained the same. Title IID which provides training in technology decreased. Title IV which provides funding to establish programs that contribute to safe and substance-free schools has been eliminated.

Some examples of the district use of Title funding are professional development programs for teachers and state of the art materials for math and science instruction. Positions are funded as district teacher leaders for math, literacy and science in grades 1- 8. Teacher Leaders provide professional development experiences for their colleagues. All projects are carefully monitored and evaluated.

Grants continue to provide funding for the following: Student Assistance Program Counselors in the district's middle and high schools programs; a Director responsible for program development and coordination; and part time Coordinators in towns who organize events. Grants from the state fund our smoking cessation and tobacco education efforts and training for student leaders and facilitators. The Chittenden East Community Partnership is in the final year of a planning grant of over \$120,000 from the Vermont Department of Health. The funds have been used for strategic planning in the area of prevention and are used for the implementation of programs selected during the planning stage.

The district participates in the Medicaid Reimbursement Claims. MAC provides funding for expanded health and guidance services. In the current year, funding has been used for an additional nursing position. This position provides expanded nursing services in the district schools. Additional funding, available in the form of mini grants, provides for equipment and programs.

Energy grants totaling more than \$188,500 were awarded to Camels Hump, Smilie, Underhill Center, Underhill ID, Jericho and Mount Mansfield. The grants are supporting new exterior lights, boilers and interior lighting. Jericho Elementary School was also awarded a Safe Routes to School grant of \$174,000. This grant will provide funding for sidewalks and parking areas.

Federal funds of over \$116,000 were awarded for the purchase of three school buses. This funding has allowed CESU to replace older school buses with those that are more energy efficient.

Contact Us

Chittenden East Supervisory Union strives to support students, staff, board members and the public. Please do not hesitate to visit our website at www.cesu.k12.vt.us or call us at 434-2128 if you have questions.

- John R. Alberghini, Superintendent of Schools
- Lauren Wooden, Assistant Superintendent
- Laura Nassau, Business Manager
- Blythe Leonard, Special Services Co-Director
- Beverly White, Special Services Co-Director
- Patricia Connelly,
Grants & Federal Programs Coordinator



**Chittenden East Supervisory Union #12
Proposed FY 2012 Budget
Central Office**

	Unaudited 2009-2010 Actual	2009-2010 Budget	2010-2011 Budget	2011-2012 Budget	Dollar Change	Percent Change
<u>Expenses</u>						
Salaries	\$ 697,484	\$ 684,268	\$ 695,356	\$ 735,128	\$ 39,772	5.72%
Insurance	129,466	133,103	136,754	154,777	18,023	13.18%
Social Security	51,965	52,346	53,195	56,237	3,042	5.72%
Group Life Insurance	2,179	1,677	1,734	1,820	86	4.96%
Retirement	19,786	20,096	20,639	22,347	1,708	8.28%
Workers Compensation	8,077	4,516	4,819	4,476	(343)	-7.12%
Unemployment	2,614	171	193	953	760	393.78%
Tuition Reimbursement	2,628	4,335	4,661	4,661	-	0.00%
Benefits Administration	341	-	36	690	654	1816.67%
Professional Development	3,802	6,850	3,500	3,500	-	0.00%
Curriculum Coordination	15,352	14,550	15,550	15,550	-	0.00%
Professional & Technical Services	8,017	16,200	10,320	10,540	220	2.13%
Contract Negotiations	27,617	15,000	25,000	25,000	-	0.00%
Cleaning Services	3,899	4,114	4,114	4,930	816	19.83%
Repair & Maintenance	6,558	7,250	5,750	5,750	-	0.00%
Rent	41,858	41,858	41,858	42,318	460	1.10%
Prop/Liab Insurance	67	95	95	112	17	17.89%
Fidelity Bond	100	101	101	101	-	0.00%
Postage & Telephone	8,726	9,400	11,141	11,878	737	6.62%
Printing	4,474	3,000	2,500	2,500	-	0.00%
Advertising	3,537	4,000	4,000	3,500	(500)	-12.50%
Travel/Conferences	12,278	15,300	15,300	15,300	-	0.00%
Supplies	15,724	13,000	12,000	12,000	-	0.00%
Electricity	3,049	2,912	2,952	4,056	1,104	37.40%
Books/Periodicals	760	1,200	1,000	800	(200)	-20.00%
Computer Software	18,345	30,000	31,084	33,174	2,090	6.72%
Equipment	28,980	37,950	38,333	35,770	(2,563)	-6.69%
Dues & Fees	5,286	4,700	4,926	5,082	156	3.17%
Miscellaneous	261	-	-	2,000	2,000	--
Total	\$ 1,123,230	\$ 1,127,992	\$ 1,146,911	\$ 1,214,950	\$ 68,039	5.93%
<u>Revenues</u>						
District Assessments	\$ 1,095,796	\$ 1,095,801	\$ 1,108,711	\$ 1,166,654	\$ 57,943	5.23%
Indirect Cost Reimbursement	1,437	-	-	21,500	21,500	--
Interest Earned	7,722	15,000	7,000	7,000	-	0.00%
Misc Other Income	19,680	30,000	30,000	30,000	-	0.00%
Local Standards Board Grant	1,200	1,200	1,200	1,200	-	0.00%
Carry Forward	(14,009)	(14,009)	-	(11,404)	(11,404)	--
Total	\$ 1,111,826	\$ 1,127,992	\$ 1,146,911	\$ 1,214,950	\$ 68,039	5.93%



**Chittenden East Supervisory Union #12
Proposed FY 2012 Budget**

Central Office Assessment

	FY 2011	FY 2011	FY 2012	Estimated	\$	%
	Percentage	Assessment	Percentage	Assessment	Increase	Increase
Bolton	2.59%	\$ 28,699	2.53%	\$ 29,518	\$ 819	2.85%
Huntington	4.31%	47,831	4.31%	50,227	2,396	5.01%
Jericho	8.67%	96,111	8.38%	97,809	1,698	1.77%
Richmond	9.61%	106,546	9.84%	114,793	8,247	7.74%
Underhill I. D.	3.63%	40,272	3.94%	45,998	5,726	14.22%
Underhill Town	5.15%	57,115	5.60%	65,304	8,189	14.34%
Browns River	16.51%	183,034	16.35%	190,751	7,717	4.22%
Camels Hump	16.51%	183,034	16.35%	190,751	7,717	4.22%
Mount Mansfield	33.02%	366,069	32.70%	381,503	15,434	4.22%
	100.00%	\$ 1,108,711	100.00%	\$ 1,166,654	\$ 57,943	5.23%

Note: Assessments in local budgets may differ slightly as some boards adopted budgets prior to final allocation rates were set.

Grants

	Unaudited	2009-10	2010-11	2011-12	Dollar	Percent
	Actual	Budget	Budget	Budget	Change	Change
Expenditures						
Salaries and Benefits	\$ 407,873	\$ 325,642	\$ 365,311	\$ 286,811	\$ (78,500)	-21.49%
Professional Services	54,342	56,500	83,679	40,502	(43,177)	-51.60%
Fiscal Services	1,437	2,015	-	-	-	--
Postage/Telephone	26,068	-	-	-	-	--
Travel/Conferences	27,099	20,387	46,050	100	(45,950)	-99.78%
Supplies	15,979	28,580	18,626	6,030	(12,596)	-67.63%
Equipment	2,814	1,300	-	550	550	--
Miscellaneous	2,922	3,652	7,553	2,922	(4,631)	-61.31%
Total	\$ 538,534	\$ 438,076	\$ 521,219	\$ 336,915	\$ (184,304)	-35.36%

Revenues

Interest	\$ 174	\$ -	\$ -	\$ -	\$ -	--
Miscellaneous	1,114	-	-	-	-	--
Student Assistance Program	56,291	52,877	55,405	53,973	(1,432)	-2.58%
New Directions	246	-	-	-	-	--
Title IIA	218,054	169,356	220,376	210,022	(10,354)	-4.70%
Title IID	7,769	8,654	5,888	-	(5,888)	-100.00%
Title IID ARRA	5,111	-	-	-	-	--
Title IV	13,216	19,871	-	-	-	--
Title VA	-	36,000	-	-	-	--
Tobacco Funds	61,850	60,726	55,178	22,680	(32,498)	-58.90%
Prevention - SPFSIG	107,513	65,192	126,138	-	(126,138)	-100.00%
VKAT/OVX	3,445	3,400	4,000	5,000	1,000	25.00%
School Crisis Project	23,700	-	-	-	-	--
Early Childhood Connection	11,154	-	9,607	9,607	-	0.00%
EPSDT	47,024	22,000	44,627	35,633	(8,994)	-20.15%
Total	\$ 556,661	\$ 438,076	\$ 521,219	\$ 336,915	\$ (184,304)	-35.36%

**Chittenden East Supervisory Union
Transportation Budget**

Unaudited

Item	2009-2010 Actual	2009-2010 Budget	2010-2011 Budget	2011-2012 Proposed	\$ Change	% Change
Expenditures						
Salary	\$ 782,757	\$ 823,748	\$ 849,682	\$ 827,114	\$ (22,568)	-2.66%
Insurance	291,834	312,776	323,359	381,876	58,517	18.10%
Social Security	59,419	63,017	65,001	63,274	(1,727)	-2.66%
Retire/Work Comp/Unemp	75,664	86,764	91,242	83,807	(7,435)	-8.15%
Professional Services	1,635	1,000	5,278	1,000	(4,278)	-81.05%
Other Cleaning Services	4,502	-	4,750	4,750	-	0.00%
Repairs & Maintenance	1,689	-	500	500	-	0.00%
Busing Contracts	5,055	3,700	4,216	4,545	329	7.80%
Fleet Insurance	22,116	16,905	18,756	20,820	2,064	11.00%
Communications	16,748	-	4,475	4,475	-	0.00%
Advertising	710	600	600	600	-	0.00%
Travel/Training	5,412	2,500	4,200	4,200	-	0.00%
Supplies/Parts	104,380	98,450	106,502	104,290	(2,212)	-2.08%
Fuels	147,387	192,000	192,000	177,000	(15,000)	-7.81%
Software	2,000	-	2,000	2,000	-	0.00%
Equipment	33,799	2,000	2,000	2,000	-	0.00%
Bus Replacement	585,088	318,395	241,000	255,000	14,000	5.81%
Miscellaneous	7,423	13,970	2,354	4,354	2,000	84.96%
Total Transportation	\$ 2,147,618	\$ 1,935,825	\$ 1,917,915	\$ 1,941,605	\$ 23,690	1.24%

Estimated Revenue

Carry Forward*	\$ 214,608	\$ 2,970	\$ 20,638	\$ 51,438	\$ 30,800	149.24%
Vo-Tech Reimbursement	56,932	40,000	50,239	57,416	7,177	14.29%
Special Ed Reimbursement	18,797	34,250	32,727	32,727	-	0.00%
Miscellaneous	13,167	9,809	12,713	12,712	(1)	-0.01%
Sale of Bus	-	10,500	7,000	4,000	(3,000)	-42.86%
Grant	116,834	-	-	-	-	--
Elementary Assessment	459,581	459,574	448,649	445,828	(2,821)	-0.63%
Secondary Assessment	1,378,720	1,378,722	1,345,949	1,337,484	(8,465)	-0.63%
	\$ 2,258,639	\$ 1,935,825	\$ 1,917,915	\$ 1,941,605	\$ 23,690	1.24%

* \$38,945 of the FY 10 fund balance is reserved for the purchase of a bus.

Estimated Transportation Assessment

Town	2010-11 Assessment	2010-11 Percentage	2010-11 K - 4 Enrollment	2011-2012 Percentage	2011-2012 Estimated Assessment	% Increase
Bolton	\$ 30,621	6.83%	82	7.54%	\$ 33,601	9.73%
Huntington	\$ 54,747	12.20%	140	12.87%	\$ 57,368	4.79%
Jericho	\$ 112,742	25.13%	251	23.07%	\$ 102,852	-8.77%
Richmond	\$ 125,269	27.92%	319	29.32%	\$ 130,716	4.35%
Underhill ID	\$ 51,036	11.38%	125	11.49%	\$ 51,221	0.36%
Underhill Town	\$ 74,234	16.54%	171	15.71%	\$ 70,070	-5.61%
MMUSD	\$ 1,345,949		N/A		\$ 1,337,484	-0.63%
	\$ 1,794,598	100.00%	1,088	100.00%	\$ 1,783,312	-0.63%
Elementary (25%)	448,649				445,828	
MMUSD (75%)	1,345,949				1,337,484	
	1,794,598				1,783,312	-0.63%

Chittenden East Supervisory Union # 12
Special Education Budget
FY 2012

Unaudited							
Code	Description	2009-10 Actual	2009-10 Budget	2010-11 Proposed	2011-12 Proposed	Dollar Change	Percent Change
Revenue							
9999	Surplus/Deficit	\$ (331,376)	\$ (134,832)	\$ (196,545)	\$ (31,287)	\$ 165,258	-84.08%
4250	Title I	283,669	354,381	284,718	279,707	(5,011)	-1.76%
4750	Title I ARRA	120,741	-	-	-	-	--
4255	Title I School Improvement	58,690	-	-	-	-	--
3204	Essential Early Ed (EEE)	173,949	169,728	171,051	179,927	8,876	5.19%
4226	IDEA-B	598,389	583,743	625,000	626,000	1,000	0.16%
4228	IDEA-B Preschool	15,311	15,922	15,031	15,331	300	2.00%
4756	IDEA-B ARRA	461,834	-	236,212	-	(236,212)	-100.00%
4758	IDEA-B Preschool ARRA	1,683	-	18,890	-	(18,890)	-100.00%
3201	State Block	908,600	908,600	923,202	938,242	15,040	1.63%
3203	State Extraordinary	111,830	136,922	143,985	109,605	(34,380)	-23.88%
3202	State Expenditure Reimbursement	2,536,605	2,839,345	2,602,381	2,685,319	82,938	3.19%
3205	Other State	54,464	21,000	45,000	54,464	9,464	21.03%
3213	BEST Grant	11,552	12,000	12,000	11,551	(449)	-3.74%
1362	LEA Excess Costs	46,902	-	-	30,000	30,000	--
1510	Miscellaneous Local	790	35,000	11,996	7,000	(4,996)	-41.65%
1510	VCPC Grant	7,472	-	-	-	-	--
1991	Indirect Cost Reimbursement	26,148	-	-	-	-	--
1931	Local Assessment	2,732,715	2,732,717	2,790,661	2,579,042	(211,619)	-7.58%
5481	Medicaid	403,175	339,000	350,000	400,000	50,000	14.29%
5400	Prior Year Adjustments	(8,105)	-	-	-	-	--
Total		\$ 8,215,038	\$ 8,013,526	\$ 8,033,582	\$ 7,884,901	\$ (148,681)	-1.85%
Expenditures							
1210	Instructional Services	\$ 5,234,009	\$ 5,361,335	\$ 5,213,974	\$ 5,351,717	\$ 137,743	2.64%
100	Salaries	3,288,918	3,279,282	3,298,673	3,325,327	26,654	0.81%
200	Benefits	1,436,015	1,471,252	1,423,612	1,531,507	107,895	7.58%
300	Professional Services	21,109	16,000	19,000	12,000	(7,000)	-36.84%
500	Other Purchased Services	13,429	28,300	34,340	30,500	(3,840)	-11.18%
566	Tuition	442,793	481,501	384,376	402,383	18,007	4.68%
600	Supplies	15,738	22,600	13,375	22,000	8,625	64.49%
700	Equipment	16,007	62,400	40,598	28,000	(12,598)	-31.03%
2100	Professional Services	5,400	27,697	12,500	6,000	(6,500)	-52.00%
2130	Social Work Services	130,415	160,000	160,000	161,000	1,000	0.63%
2132	Health Services	11,857	24,500	18,000	18,000	-	0.00%
2140	Psychological Services	193,118	135,000	144,500	195,000	50,500	34.95%
2150	Speech & Lang Services	663,913	689,873	689,298	671,814	(17,484)	-2.54%
2160	OT Services	106,315	95,135	109,933	111,249	1,316	1.20%
2190	PT and Other Support Services	51,025	52,103	50,121	51,116	995	1.99%
2200	Instructional Improvement	158,263	138,744	138,071	133,794	(4,277)	-3.10%
2420	Administration Services	217,103	233,948	235,820	227,576	(8,244)	-3.50%
2490	Admin Support Services	100,631	94,065	87,611	85,183	(2,428)	-2.77%
2520	Fiscal Services	86,511	58,208	61,923	11,000	(50,923)	-82.24%
2620	Facilities	54,637	52,322	40,800	53,000	12,200	29.90%
2700	Transportation	128,211	151,800	143,578	140,000	(3,578)	-2.49%
2900	Contingency	-	-	-	40,000	40,000	--
Total Special Ed		\$ 7,141,408	\$ 7,274,730	\$ 7,106,129	\$ 7,256,449	\$ 150,320	2.12%
	IDEA-B ARRA	461,834	-	236,212	-	(236,212)	-100.00%
	IDEA-B Preschool ARRA	1,683	-	18,890	-	(18,890)	-100.00%
	Early Intervention, EEE & FITP	374,845	384,415	387,633	348,745	(38,888)	-10.03%
	Title 1 Programs	463,100	354,381	284,718	279,707	(5,011)	-1.76%
Total		\$ 8,442,870	\$ 8,013,526	\$ 8,033,582	\$ 7,884,901	\$ (148,681)	-1.85%

2010-11 Special Education Assessment

District	FY 11 Budget	FY 12 Budget	\$ Change	% Change	% Share
Bolton	\$ 72,237	\$ 65,252	\$ (6,985)	-9.67%	2.53%
Huntington	120,392	111,034	(9,358)	-7.77%	4.31%
Jericho	241,915	216,219	(25,696)	-10.62%	8.38%
Richmond	268,179	253,765	(14,414)	-5.37%	9.84%
Underhill I. D.	101,366	101,685	319	0.31%	3.94%
Underhill Town	143,760	144,363	603	0.42%	5.60%
MMUSD	1,842,812	1,686,724	(156,088)	-8.47%	65.40%
	<u>\$ 2,790,661</u>	<u>\$ 2,579,042</u>	<u>\$ (211,619)</u>	<u>-7.58%</u>	<u>100.00%</u>

Note: Assessments in local budgets may differ slightly as boards adopted budgets before final allocation rates were set.



Report of the Mt. Mansfield Union School District School Directors & Administrators

As we look back on the 2010-11 school year, we, as a Board, want to thank our communities and let you know how much we appreciate the support you provide that allows us to provide opportunities and resources for our students that will allow them to be successful adults.

Our teachers and administrators make an ongoing effort to examine and adapt the curricula to assure that it is timely and appropriate to all students and the demands they will face in the 21st century.

Our students continue to make us, as a community, proud in their academic successes, extra-curricular experiences and as they contribute their time and efforts to make the world a better place for all through participation that very often is not lauded but not unappreciated.

Our capital plan makes it possible to take an organized and, often, pre-emptive approach to maintaining our buildings. As we address these needs, we make a very intentional effort to replace aging facilities with "green", energy efficient equipment.

This year, we have embarked on two initiatives: creating a Strategic Plan for the Mount Mansfield School Board which will provide us with an outline of goals and expectations against which we can measure our actions and allow us to be more pro-active, and participating in the district wide study researching the potential advantages and disadvantages of becoming a single school district.

This year, the economy has created uncertainty in all environments, not the least of which is education. We would like to thank our Finance Committee, Laura Nassau and our administrators for their hard and conscientious approach in preparing a budget that, not only recognizes students' needs but also focuses on the economic realities, addresses the Challenges for Change (Act 146) request and assures that we will continue to be able to offer the opportunities and resources to our students and communities that will allow them to thrive in 2012-13 and beyond.

Browns River and Camels Hump Middle Schools and Mt Mansfield Union High School completed another successful year in 2009-2010. We are thankful for the continued support that our communities, families and students have for our buildings and programs. We are, of course, pleased with our students' academic achievements. Mt. Mansfield students continue to score above the Vermont State average on required and college readiness assessments including the NECAP and SAT. However, we are also proud of staff and student participation in co-curricular, community service, and socially constructive activities.

Browns River Middle School

This year, at BRMS, we have instituted a new schedule that has brought many changes to our student and teacher day. Formerly, our classes were 40 minutes in length with an Exploratory (EXP) class of 60 minutes. Lunches were a quick 20 minutes. Now, our classes are 50 minutes in length with an EXP class of 75 minutes, and everyone is enjoying our 25 minute lunch period. We have made changes to increase the instructional time in mathematics for all of our students which is also a district goal. While making these changes, we also wanted to provide additional time for students who need support and/or enrichment opportunities in reading, writing, or math. Consequently, we have started the I-Block for all of our 5th and 6th graders. The I-Block allows us to complement our reading, writing and mathematics curricula and provide targeted individualized opportunities that enhance academic growth.

All of our 5th and 6th graders meet three times a week in their small-group I-Block on a rotating, trimester basis. Student learning profiles, which include assessment data and teacher observations, determine student assignment. I-Block instructors include teachers from various disciplines. Students are grouped by grade level, not team, and work on basic skills as well as enrichment activities. Schedules for our 7th and 8th graders do not allow I-Block time for everyone. Students who do not take a foreign language do have an abbreviated I-Block for support and enrichment. We are looking for ways to increase this time in the schedule for our 7th and 8th graders.

This past summer, major electrical upgrades were done in the building. Transformers were replaced and all interior lighting was changed to be more energy efficient. With these improvements, we anticipate significant reductions in our electrical consumption and a cost savings for our community. We also installed handrails in our two main stairwells and finished the new carpeting in our hallways.

Every teacher continues to serve on one of our five School Improvement Committees which are: Communication, Community Building Buffet, Committee of Respect and Excellence (CORE), Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RTI), and Beautification. Goals for the year include: improved relations within BRMS and the whole community through better communication; unifying students, parents, and staff in a variety of ways to create a positive and fun learning environment; achieving consistent implementation school-wide of Responsive Design (RD) and Developmental Design (DD) and PBIS models to foster a safe, respectful and caring community; increasing the Annual Yearly Progress (AYP) for all students in reading, writing, and math; and facilitating the creation of a cleaner, more organized/less cluttered and prettier school, inside

and out.

Camel's Hump Middle School

Camel's Hump Middle School has implemented a number of initiatives to improve the academic outcomes for our students. Through our school improvement grant, we hired a math specialist to work within our fifth and sixth grade classrooms as well as to further our work on formative assessment. Our mathematics teachers are continuing their professional development work with the Vermont Math Initiative and the District's math coordinator, focusing on aligning learning outcomes, developing and implementing formative assessments, and improving instructional strategies. In conjunction with this professional development, CHMS has also expanded the resources and availability of supplemental instructional services for students. We've continued our work with the National Writing Project to develop our writing program.

CHMS students have continued their partnerships with a variety of community groups and agencies. We are in our second year counting, collecting, and documenting reptiles and amphibians for the Vermont Amphibians/Reptile Atlas. Our snake and salamander covers at the Monitor Barn have provided a large amount of data for this state site. Students also participated in the amphibian crossing project and submitted their data to the Vernal Pool Association. Ms. Fary's 8th grade students worked with the Richmond Conservation Commission and Nature Conservancy to design and plant a native species garden on the CHMS campus. Students provided educational outreach regarding invasive species removal and planting native plants. Fifth grade students worked with local environmental and watershed groups, learning about our watershed and the environmental/human pressures our watershed is facing. Students engaged in a variety of watershed activities ranging from removing invasive plants to collecting water samples from the banks of the Winooski River.

The 2009-2010 academic year, brought about tremendous changes to the physical plant at CHMS. During the fall of 2009, the electrical system of the school was completely upgraded. This electric upgrade consisted of the removal of four transformers, rewiring the entire building, removal of over 180 light fixtures, and upgrading the remaining fixtures with more efficient ballasts and bulbs. These upgrades have reduced our kilowatt use by approximately 33%. Additionally, the solar array project, which has been in process for the past year and a half, should be completed sometime this spring. With our current reductions in our electric use, the solar arrays may provide CHMS with all of its electric power. We are extremely excited about this possibility.

Mt. Mansfield Union High School

Mt. Mansfield Union High School continues to embrace curricular changes, and imbed both technology and 21st century skills into our teaching and learning.

In the past year, we have undergone Part I of our

NEASC (New England Association of Secondary Schools and Colleges) accreditation process. All faculty plus some school-board members, parents, and community members were invited to participate in the self-evaluation of our school's alignment with the seven NEASC Standards during the 2010-11 school year. The faculty will approve our reports in the 2010-11 school year. In November 2011, a visiting committee will assess MMU's alignment to the standards. Part of this alignment involves re-evaluating our mission and vision and restructuring our objectives for academic success to include 21st century learning goals.

In the summer of 2010, many teachers were engaged in a variety of professional development activities and courses. In June, an administrator and faculty member taught a graduate course to fifteen teachers. Participants developed or revised curriculum to help create learning goals, activities, and assessments that are engaging and rigorous, yet are designed to address individual learning needs through differentiating instruction. Several teachers completed coursework in educational technology. Others studied challenging subject matter in AP institutes and at our local colleges and the University of Vermont.

The math department at MMU continued to work on coordination of Algebra 1 courses across the district. Students from the two middle schools came to MMU and took their Algebra 1 final exam simultaneously with the high school students. Teachers met to review the students' work on the exam in order to improve instruction and thereby, student achievement. The common exams, along with regular curricular meetings among middle and high school teachers of Algebra 1, also helps ensure equal learning opportunities for all students in the course. This year, we are continuing our math support program with a "Math Lab" and a math teacher is available every period of the day. In its second year, Accelerated Math, a computer-based program, allows students to move through various math curricula at their own pace and with plenty of practice and immediate feedback.

Teachers in English, Social Studies and Science are continuing the practice of writing across the curriculum through the consistent use of "Professional Paragraphs" and The "Point-Quote-Relate" essay formats. The reinforcement of these types of common writing practices across subject areas has proven to be a very effective means for embedding the writing of clear, English prose throughout the school. Our students do well in writing in the NECAP, in AP exams, and in their college entrance examinations.

Teachers at MMU meet monthly or bimonthly in course groups or with an administrator to address curriculum, instruction, and assessment in order to ensure consistency of instructional goals, learning activities, and academic rigor.

Scholastic Aptitude Test (SAT) averages continue to be above the state and national averages. Last year, 235 Advanced Placement exams were administered to 117

students. 83% of these test takers were able to potentially receive college credit for their performance on these exams. About twenty of our first-generation college bound students enrolled in a free “Intro to College Studies” class at the Community College of Vermont. Numerous students are taking advantage of local college courses and on-line opportunities. Seventy percent of the Class of 2010 was college bound, and they earned over three million dollars in scholarship money. College planning and application preparation continues to be an integral part of the services provided by school counselors.

Student Services continued to collaborate with teachers, parents, and administration to enhance classroom performance. This past year, counselors met with struggling students individually to provide strategies for improving study habits, and we offered workshops for parents and students on study skills. Health Services worked with the Vermont Department of Health on a H1N1 immunization and prevention campaign as well as rolling out a new health documentation system for the office. Nurses managed and documented 2,147 total visits, 67 students with chronic health conditions, and 84 students with diagnosed allergies. In addition, school nurses, through 504 plans, supported students with high risk medical issues that impacted their school performance. The Health Office continues to focus on providing wellness education to students, parents, and school employees.

While our primary focus at MMU is on academics, our co-curricular programs contribute to the culture and well-being of our student experience. Our band, chorus, and student council groups adopted an MMU song titled, “Hail to The Cougars,” and taught it to our student body and faculty at homecoming, furthering the students’ connection to the school with a fun and lively activity. Our community service club is actively pursuing ways to give back locally. Our advisory program, 9th grade orientation (in which 100% of our incoming students participated), and events such as homecoming, Spring Fling, and Winter Carnival help MMU continue to be a thriving community.

In March, the MMU Choral Music Program had the most students accepted into the New England Music Festival Chorus from the State of Vermont for the fourth consecutive year. Students prepared vocal trios, quartets, and solo repertoire. Eight students performed in the Vermont All State Chorus in May, and fifteen in the Northwest Dis-

trict Chorus in February. The MMU Select Chorus, The Gentlemen (a male vocal quartet), and Women’s A Cappella performed at First Night in Burlington to great fanfare. Our singers also performed locally for the Medieval Fair in Jericho, and the MMU Select Chorus performed Vivaldi’s “Gloria” at St. Paul’s Cathedral in Burlington as part of their “Tuesdays Twelve to One” Series. In April of 2010, MMU Choral members traveled to New York City, once again, and gave a thrilling performance at Carnegie Hall with the New England Philharmonic Orchestra. In athletics, we had the first official track meet at home in the spring of 2010, and in the fall we have been fortunate to have the first full season of home football games. We have improved our weight training facility for students to improve their strength and conditioning and sent students to the Vermont State Student Leadership Conference where they have been able to learn valuable athletic leadership skills and bring them back to MMU. Our Athletic Field Project is near completion, and we hope to utilize all fields in the 2011-2012 school year. This past fall our MMU Boys’ Cross Country team won the state championship.

Throughout the high school, students are integrating technology into their education. Math teachers use the smart boards to better illustrate graphs, geometry and measurement, and other mathematical concepts. To help students better understand history, teachers use flip cameras to document political interviews, and the Digital Photography classes manipulate photos into works of art. All of our teachers update grades and student progress on a parent-accessible information system. Over one hundred 9th graders are part of a one-to-one laptop pilot program.

Finally, our junior and senior business class offered evening classes for parents and community members in the spring of 2010. “After Dark” courses included art, Spanish, guitar, and several other courses. Classes begin again in January 2011, the details of which can be found on the MMU website. We look forward to continuing to expand our educational opportunities and services to the entire Chittenden East Supervisory Union community.

Please stop by and visit our classrooms, concerts, and arts and athletic events. We welcome any and all visitors, comments and participation. We are thankful for the opportunity to serve such a fine community, and to help educate our children.

School Directors

- | | |
|----------------------|-------------------|
| Alison Anand | Clifford Peterson |
| Jeffrey Forward | Lucinda Preston |
| Peter Geiss | Ken Remsen |
| Judie Jones | Robert Robbins |
| Diane Kirson-Glitman | George Till |
| Michael Marks | Linda Willmott |
| Jerome Mendicino | Ken Wyman |
| | Yasmine Ziesler |

Administrators

- Nancy Guyette, Principal, BRMS
 Kevin Hamilton, Asst Principal, BRMS
 Mark Carbone, Principal CHMS
 Suzanne Gruending, Asst Principal, CHMS
 Jennifer Botzjoorns, Principal, MMUHS
 Brian Cain, Director of Student Activities, MMUHS
 Adrienne Capone, Asst Principal, MMUHS
 Michael Weston, Asst Principal, MMUHS

**Mount Mansfield Union School District # 17
2011-12 Proposed Budget Summary & Comparison**

Description	2009-10 Actual	2009-10 Budget	2010-11 Budget	2011-12 Proposed Budget	\$ Change	% Change
Expenditures						
Instructional Programs	\$ 11,674,567	\$ 11,823,841	\$ 11,738,901	\$ 11,663,753	\$ (75,148)	-0.64%
Special Education	5,290,060	5,192,897	5,192,796	4,860,940	(331,856)	-6.39%
Vocational Education	870,337	869,357	973,411	1,028,936	55,525	5.70%
Co-Curricular Activities	202,646	218,579	234,943	226,575	(8,368)	-3.56%
Health Services	264,536	268,200	278,907	269,510	(9,397)	-3.37%
Media Services	516,719	537,714	547,647	554,419	6,772	1.24%
Board of Education	73,698	58,213	52,113	69,823	17,710	33.98%
Chittenden East Supervisory Union	729,828	729,829	732,136	763,005	30,869	4.22%
School Administration	902,687	946,175	926,518	926,036	(482)	-0.05%
Secretarial Services	546,553	543,633	569,812	547,100	(22,712)	-3.99%
Fiscal Services	94,860	129,200	119,200	114,200	(5,000)	-4.19%
Operation/Maintenance of Plant	2,554,799	2,453,970	2,320,042	2,218,539	(101,503)	-4.38%
Transportation Services	1,378,720	1,378,722	1,345,950	1,337,484	(8,466)	-0.63%
Food Services	44,680	48,272	50,800	30,117	(20,683)	-40.71%
Other Fiscal Services	370,000	140,000	140,000	140,000	-	0.00%
Debt Services	845,865	845,865	888,597	648,383	(240,214)	-27.03%
Total Expenditures	\$ 26,360,555	\$ 26,184,467	\$ 26,111,773	\$ 25,398,820	\$ (712,953)	-2.73%
Estimated Revenue						
<u>State and Federal</u>						
Drivers Education	\$ 13,154	\$ 16,330	\$ 16,330	\$ 14,000	\$ (2,330)	-14.27%
Education Spending Revenue	20,694,165	21,439,761	21,320,991	20,762,568	(558,423)	-2.62%
Education Spending Rev ARRA	745,563	-	-	-	-	-
Career & Tech Ed Transfer	435,499	435,466	485,331	517,790	32,459	6.69%
Transportation	485,948	485,441	481,872	420,925	(60,947)	-12.65%
High School Completion Program	24,795	-	7,000	24,000	17,000	242.86%
<u>Special Education</u>						
Block Grant	597,356	597,413	599,367	606,197	6,830	1.14%
Intensive	1,696,387	1,891,070	1,718,482	1,756,231	37,749	2.20%
Extraordinary	74,479	91,193	95,080	71,683	(23,397)	-24.61%
IDEA-B	372,022	388,786	412,719	409,411	(3,308)	-0.80%
IDEA-B ARRA	304,772	-	155,980	-	(155,980)	-100.00%
Medicaid	268,514	225,782	231,122	261,605	30,483	13.19%
Title 1	111,198	178,600	137,234	69,088	(68,146)	-49.66%
Title 1 ARRA	45,278	-	-	-	-	-
Title 1 School Improvement	56,339	-	-	-	-	-
<u>Local</u>						
Tuition	344,405	202,000	258,500	269,825	11,325	4.38%
Interest	113,601	140,000	100,000	102,000	2,000	2.00%
Impact Fees	47,486	47,486	42,313	35,822	(6,491)	-15.34%
Other and Grants	19,540	5,000	5,000	4,000	(1,000)	-20.00%
Prior Year Adjustments	18,591	-	-	-	-	-
Surplus/(Deficit)	84,590	40,139	44,452	73,675	29,223	65.74%
Total Estimated Revenue	\$ 26,553,682	\$ 26,184,467	\$ 26,111,773	\$ 25,398,820	\$ (712,953)	-2.73%

An independent audit of the accounts and financial statements of the Mt. Mansfield Union School District, for the period ending June 30, 2010, was conducted by Fothergill, Segale and Valley, CPAs. The report of the elected auditors and report of the independent auditors is available online at the CESU website www.cesu.k12.vt.us.

OFFICIAL WARNING

ANNUAL TOWN AND SCHOOL MEETING MARCH 1, 2011 RICHMOND, VERMONT

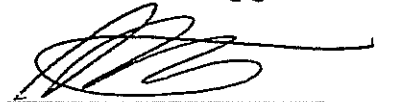
The legal voters of the Town of Richmond, Vermont and the Town School District of Richmond, Vermont, are hereby notified and warned to meet at Camels Hump Middle School, in said Town, on Tuesday, March 1, 2011, at 9:00 AM to transact business on the following articles.


The voters are further warned to meet at Camels Hump Middle School, in said Town, on Tuesday, March 1, 2011 to vote the following by Australian ballot: School Officers, Town Officers, Article 3 School Budget, Article 7 Reconstruction of Jericho Road. The polls will be open from 7:00 AM to 7:00 PM.


- Article 1.** To hear and act upon the reports of the School Officers.
- Article 2.** Shall the voters of the Richmond Town School District authorize the school board under 16 V.S.A. 562 (9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?
- Article 3.** Shall the voters of the Richmond Town School District, Inc appropriate \$3,807,876 necessary for the support of its schools for the year beginning July 1, 2011? *(To be voted by Australian ballot)*
- Article 4.** To transact any other school business that may come legally before this meeting.
- Article 5.** To hear and act upon the reports of the Town Officers.
- Article 6.** Shall the voters of the Town of Richmond approve a budget of \$2,842,424 to meet the expenses and liabilities of the Town?
- Article 7.** Shall the voters of the Town of Richmond authorize certain improvements for the reconstruction of Jericho Road, to be financed over a period not to exceed 20 years, at an estimated cost of \$1,861,000? *(To be voted by Australian ballot)*
- Article 8.** To transact any other Town business that may come legally before this meeting.

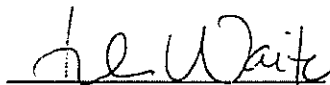
Richmond School Board


Jon T. Milazzo, Chair


Steve Znamierowski, Vice-Chair



Kristin Fortin

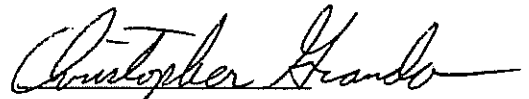

Scott Lowe

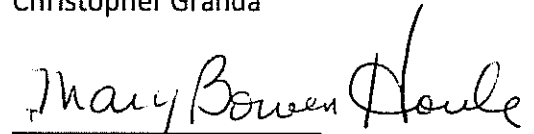

Julie Waite

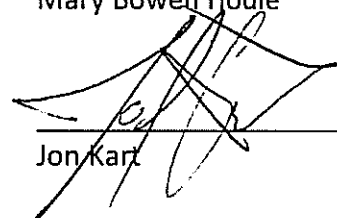
Richmond Selectboard


Erik Filkorn, Chair

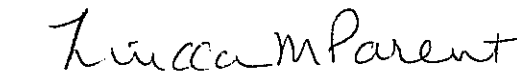

Neil Boyden, Vice Chair


Christopher Granda


Mary Bowen Houle


Jon Kart

Received for record this 25th day of January, 2011


Linda M. Parent, CVC, Town Clerk

SPECIAL NOTES:

- Last day for **new voter registration** is Wednesday, February 23, 2011, until 5:00 PM.
- Requests for **early voter absentee ballots** will be accepted in the Town Clerk's Office until 5:00 PM on Monday, February 28, 2011.
- **Richmond School Board Budget:** The legal voters of the Richmond Town School District are warned and notified that an informational meeting will be held at the Richmond Elementary School (RES) in the Town of Richmond on Wednesday, February 23, 2011, commencing at 6:30 PM, for the purpose of explaining the 2011-2012 proposed budget.
- **Richmond Selectboard:** The legal voters of the Town of Richmond are warned and notified that an informational meeting will be held at the Richmond Town Center in the Town of Richmond on Monday, February 21, 2011 commencing at 7:30 PM, for the purpose of explaining the 2011-2012 proposed budget and Australian ballot items.

**OFFICIAL BALLOT
ANNUAL TOWN AND SCHOOL DISTRICT MEETING
RICHMOND, VERMONT
MARCH 1, 2011**

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>MODERATOR</p> <p>One Year Term <input type="checkbox"/> vote for not more than one</p> <p>CLINTON BUXTON <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p>(Write-in) <input type="checkbox"/></p>	<p>CEMETERY TRUSTEE</p> <p>Five Year Term <input type="checkbox"/> vote for not more than one</p> <p>TROY E. LIBERTY <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p>(Write-in) <input type="checkbox"/></p>	<p>TOWN SCHOOL DIRECTOR</p> <p>Three <input type="checkbox"/> vote for more than one</p> <p><input type="checkbox"/></p> <p>(Write-in) <input type="checkbox"/></p>
<p>SELECTBOARD</p> <p>Three Year Term <input type="checkbox"/> vote for not more than one</p> <p>JUNE D. HESTON <input type="checkbox"/></p> <p>MARY HOULE <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p>(Write-in) <input type="checkbox"/></p>	<p>LIBRARY TRUSTEE</p> <p>Five Year Term <input type="checkbox"/> vote for not more than one</p> <p>SUSAN BAIN WILLIAMS <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p>(Write-in) <input type="checkbox"/></p>	<p>TOWN SCHOOL DIRECTOR</p> <p>Two Year Term <input type="checkbox"/> vote for not more than one</p> <p>SCOTT A. LOWE <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p>(Write-in) <input type="checkbox"/></p>
<p>SELECTBOARD</p> <p>Two Year Term <input type="checkbox"/> vote for not more than one</p> <p>ANGELA COFFEE <input type="checkbox"/></p> <p>CHRIS GRANT <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p>(Write-in) <input type="checkbox"/></p>	<p>COLLECTOR OF DELINQUENT TAXES</p> <p>One Year Term <input type="checkbox"/> vote for not more than one</p> <p>MURIE L. PIERSON <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p>(Write-in) <input type="checkbox"/></p>	<p>UNION SCHOOL DIRECTOR</p> <p>Three Year Term <input type="checkbox"/> vote for not more than one</p> <p>ALISON LANE ANAND <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p>(Write-in) <input type="checkbox"/></p>
<p>LIBRARIAN</p> <p>Three Year Term <input type="checkbox"/> vote for not more than two</p> <p><input type="checkbox"/></p> <p>(Write-in) <input type="checkbox"/></p> <p>(Write-in) <input type="checkbox"/></p>	<p>FIRST CONSTABLE</p> <p>One Year Term <input type="checkbox"/> vote for not more than one</p> <p><input type="checkbox"/></p> <p>(Write-in) <input type="checkbox"/></p>	

ARTICLES

ARTICLE 3: Shall the voters of the Richmond Town School District appropriate \$3,807,876 necessary for the support of its schools for the year beginning July 1, 2011? **YES** **NO**

ARTICLE 7: Shall the voters authorize certain improvements, consisting generally of: road improvements, sidewalk improvements, new water lines, sewer manholes, new sewer lines, and repairs and improvements to existing sewer lines, in and adjacent to Jericho Road, to be financed over a period not to exceed twenty (20) years? The estimated cost of such improvements is \$1,861,000 and the aggregate amount of the note or notes proposed to be issued in connection with such financing shall be up to \$1,861,000. Approximately forty-five percent (45%) of such borrowing (being the approximate percentage attributable to the water and sewage facility work) is to be repaid by water and sewer charges imposed on users of the Town's public utilities. Approximately fifty-five percent (55%) of such borrowing will be repaid by all taxpayers of the town. **YES** **NO**

APPOINTED TOWN OFFICIALS

Assistant Town ClerkMartha Laing 434-2221
Financial DirectorKim Moreno 434-2221
Fire ChiefThomas Levesque
434-2002 (non-emergency)
Highway Road ForemanPeter Gosselin 434-2631
Library DirectorRebecca Mueller 434-3036
Police Chief William "Joe" Miller 434-2156 (non-emergency)
Town AdministratorGeoffrey Urbanik 434-5170
Water Resources SuperintendentKendall Chamberlin 434-2178
Zoning Administrative Officer Gwynn Zakov 434-2430
Richmond Town Historian Harriet W. Riggs 434-2556

APPOINTED VOLUNTEERS

Animal Control Agent.....Michael Mack 316-1979
Chittenden County Metropolitan Planning Organization
Erik Filkorn 434-4898
Alternate.....Neil Boyden 434-2069
Chittenden County Regional Planning Commission
Mary Houle 434-2666
AlternateGeoffrey Urbanik 434-5170
Chittenden Solid Waste District..... Adam Sherman 338-7415
Alternate..... Logan Brown 238-2964
Civil Defense DirectorMichael Mulcahy 434-6118
Energy Coordinator..... Jeff Forward 434-2344
Emergency Management CoordinatorThomas Levesque
434-2002
Town Health Officer Wright Preston 434-2789
Inspector of Wood & CoalJeff Forward 434-2344
Lake Iroquois CommitteeBruce Hoar 434-4197
Town Fence Viewers Toby Buxton 434-4850
Jared Katz 434-4995
Carole Furr 434-4601
Town Service OfficerMartha Laing 434-5689
Tree Warden Toby Buxton 434-4850

SCHOOL OFFICIALS

Superintendent CESJohn Alberghini 434-2128
Principal, MMUHS Jennifer Botzjorns 899-4690
Principal, CHMSMark Carbone 434-2188
Principal, RESDavid Cobb 434-2461

STATE AND FEDERAL ELECTED OFFICIALS

Governor Peter Shumlin
1-802-828-3322
Lt. Governor Phil Scott
1-802-828-2226
Secretary of State Jim Condos
1-800-439-8683
U.S. Senator Patrick Leahy
863-2525 1-800-642-3193
U.S. Senator Bernard Sanders
1-800-339-9834
U.S. Representative Peter Welch
1-888-605-7270

State Senators -

Chittenden County

Tim Ashe, Burlington (D) 318-0903
Philp Baruth, Burlington (D) 503-5266
Sally Fox, So. Burlington (D) 860-6428
Virginia Lyons, Williston (D) 863-6129
Hinda Miller, Burlington (D) 660-4880
Diane Snelling, Hinesburg (R) 482-4382

Chittenden 4 Representative

Anne O'Brien
2406 Hinesburg Road
Richmond, VT 05477
Phone Statehouse 1-800-322-5616
Phone Home 434-4250
Email: AOBrien@leg.state.vt.us

CSWD Drop-off Center 434-2712

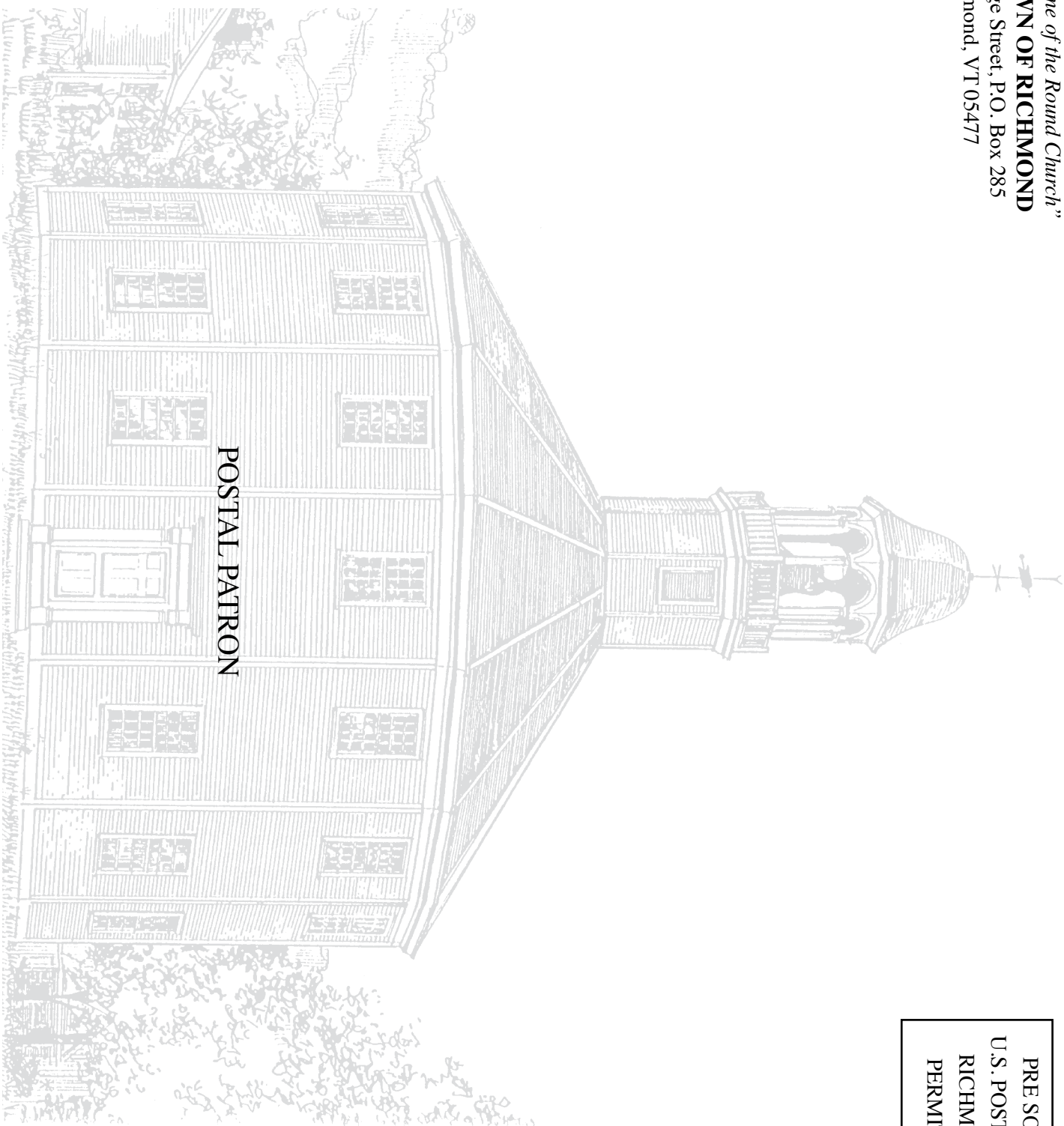
Located on Rogers Lane
Off Route 117 (River Road)
Open: Tuesday: 8:00 - 3:00
Thursday: 9:30 - 5:00
Saturday: 8:00 - 3:30



1794

"Home of the Round Church"
TOWN OF RICHMOND
Bridge Street, P.O. Box 285
Richmond, VT 05477

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