

Account	Budget	Actual	% of Budget
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10-6-00-0-00.00 Transfers In	0.00	0.00	0.00%
10-6-01 PROPERTY TAX REVENUE			
10-6-01-1-01.10 Current Year Property Tax	1,742,039.00	9,340,375.13	536.17%
10-6-01-1-01.11 Delinquent Tax	0.00	0.00	0.00%
10-6-01-1-01.12 Delinquent Tax Penalty	10,000.00	0.00	0.00%
10-6-01-1-01.13 Delinquent Tax Interest	22,000.00	9,841.38	44.73%
10-6-01-1-01.14 Current Taxes - Interest	11,000.00	7,282.86	66.21%
10-6-01-1-01.15 Richmond Housing Taxes	0.00	0.00	0.00%
10-6-01-1-01.16 VYCC	0.00	0.00	0.00%
10-6-01-1-01.17 PILOT Funds	1,580.00	3,779.47	239.21%
10-6-01-1-01.18 VYCC FY10 &11 PILOT	0.00	0.00	0.00%
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Total PROPERTY TAX REVENUE	1,786,619.00	9,361,278.84	523.97%
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10-6-02 STATE OF VERMONT			
10-6-02-2-05.11 HWY Sale of Town Property	0.00	0.00	0.00%
10-6-02-2-10.10 Act 60 Reappraisal Grant	1,700.00	0.00	0.00%
10-6-02-2-10.12 Equalization Grant	0.00	0.00	0.00%
10-6-02-2-10.13 Railroad Tax	3,391.00	0.00	0.00%
10-6-02-2-10.14 Current Use Program	80,000.00	77,900.00	97.38%
10-6-02-2-10.15 Per parcel listing	14,000.00	0.00	0.00%
10-6-02-2-10.17 Lister education	0.00	0.00	0.00%
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Total STATE OF VERMONT	99,091.00	77,900.00	78.61%
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10-6-10 ADMINISTRATION REVENUE			
10-6-10-1-01.11 Zoning Permits/Hearing Fe	16,000.00	11,165.71	69.79%
10-6-10-1-20.01 Water/Sewer Admin.	14,500.00	0.00	0.00%
10-6-10-1-20.02 Elementary School Payment	0.00	0.00	0.00%
10-6-10-1-20.03 DNU Interest on General C	0.00	0.00	0.00%
10-6-10-1-20.04 Town Meeting Day Reimb	0.00	0.00	0.00%
10-6-10-1-21.01 Town Center rent	21,000.00	0.00	0.00%
10-6-10-1-21.02 Water & Sewer Ins Transfe	16,000.00	0.00	0.00%
10-6-10-1-30.01 Surplus Funds	0.00	0.00	0.00%
10-6-10-1-30.02 RIP RAP Revenue -Surplus	0.00	0.00	0.00%
10-6-10-1-30.03 Technical Service Rev Sur	0.00	0.00	0.00%
10-6-10-1-40.04 Insurance Receipts Income	0.00	0.00	0.00%
10-6-10-1-40.05 Net Interest on investmen	0.00	15,318.28	100.00%
10-6-10-1-40.06 DNU	0.00	0.00	0.00%
10-6-10-1-98.00 Insurance Claims/Refunds	0.00	0.00	0.00%
10-6-10-1-99.09 Misc. Grant Funds	0.00	0.00	0.00%
10-6-10-1-99.10 Miscellaneous	0.00	0.00	0.00%
10-6-10-1-99.11 Miscellaneous - Other	0.00	1,425.00	100.00%
10-6-10-2-62.00 Building Maintenance	0.00	0.00	0.00%
10-6-10-3-11.10 Beverage Licenses	1,200.00	855.00	71.25%
10-6-10-3-11.11 Dog Licenses	5,100.00	2,135.00	41.86%
10-6-10-3-30.10 Recording Fees	26,000.00	12,069.00	46.42%
10-6-10-3-30.12 Vault Time / Copies	4,000.00	2,576.00	64.40%
10-6-10-3-30.13 Certified Copies	1,200.00	760.00	63.33%
10-6-10-3-30.14 Marriage Licenses	200.00	170.00	85.00%

Account	Budget	Actual	% of Budget
10-6-10-3-30.15 Vehicle Registration Fees	250.00	137.00	54.80%
10-6-10-3-30.16 Sale of Town Rules/Regs	0.00	0.00	0.00%
Total ADMINISTRATION REVENUE	105,450.00	46,610.99	44.20%
10-6-20 POLICE REVENUE			
10-6-20-0-00.00 Police Restricted donatio	0.00	0.00	0.00%
10-6-20-1-98.00 Police Insurance Refund	0.00	0.00	0.00%
10-6-20-2-01.10 Police - Local Fines	2,000.00	4,410.53	220.53%
10-6-20-2-02.10 Police Receipts	1,200.00	510.00	42.50%
10-6-20-2-02.11 DNU	0.00	0.00	0.00%
10-6-20-2-03.00 SRO	30,000.00	11,704.00	39.01%
10-6-20-2-04.00 Police short term contrac	500.00	0.00	0.00%
10-6-20-2-04.01 Police Bolton contract	4,320.00	1,860.00	43.06%
10-6-20-2-20.10 Police Grants - Salaries	15,000.00	0.00	0.00%
10-6-20-2-20.11 Uniform Traffic Tickets	37,200.00	6,925.07	18.62%
10-6-20-2-20.12 DNU	0.00	0.00	0.00%
10-6-20-2-97.00 PD Sale of Town Property	1,000.00	0.00	0.00%
10-6-20-2-99.10 Miscellaneous Refunds	0.00	1,622.67	100.00%
10-6-20-2-99.11 Police loan proceeds	0.00	0.00	0.00%
10-6-20-5-50.01 Community Outreach Rev Su	0.00	0.00	0.00%
Total POLICE REVENUE	91,220.00	27,032.27	29.63%
10-6-35 LIBRARY REVENUE			
10-6-35-3-00.01 Library Insurance proceed	0.00	0.00	0.00%
10-6-35-3-00.10 Rentals & Bolton Fees	8,000.00	11,918.00	148.98%
10-6-35-3-00.11 Non-resident fees Library	0.00	0.00	0.00%
Total LIBRARY REVENUE	8,000.00	11,918.00	148.98%
10-6-40 FIRE REVENUE			
10-6-40-1-20.00 Fire Dept Misc Revenue	0.00	0.00	0.00%
10-6-40-1-20.01 Fire sale of town propert	0.00	45,000.00	100.00%
10-6-40-1-20.02 Fire loan proceeds	0.00	340,000.00	100.00%
10-6-40-1-99.10 Fire revenue from surplus	90,000.00	0.00	0.00%
Total FIRE REVENUE	90,000.00	385,000.00	427.78%
10-6-50-1-99.90 Loan Proceeds - Bonds	0.00	0.00	0.00%
10-6-50-1-99.99 Loan Proceeds - Bank Note	0.00	0.00	0.00%
10-6-60 RECREATION REVENUE			
10-6-60-1-99.00 DNU	0.00	0.00	0.00%
10-6-60-1-99.01 Misc Recreation Revenue	0.00	0.00	0.00%
10-6-60-6-00.10 Field Use Fees	500.00	120.00	24.00%
Total RECREATION REVENUE	500.00	120.00	24.00%
Total Revenues	2,180,880.00	9,909,860.10	454.40%

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10-0-99-9-99.99 SUSPENSE-TO BALANCE	0.00	0.00	0.00%
10-7-01-1-01.10 Miscellaneous Expense	0.00	686.83	100.00%
10-7-10 TOWN ADMINISTRATION			
10-7-10-0 PAYROLL & BENEFITS			
10-7-10-0-10.00 Salaries Admin	225,301.00	172,383.29	76.51%
10-7-10-0-10.01 Salaries Del Tax Collecto	10,000.00	5,827.77	58.28%
10-7-10-0-10.03 Election Expenses	2,700.00	565.57	20.95%
10-7-10-0-10.05 Selectboard	3,750.00	3,750.00	100.00%
10-7-10-0-10.06 Listers	0.00	0.00	0.00%
10-7-10-0-10.08 Bank Fees	0.00	116.99	100.00%
10-7-10-0-10.09 Petty Cash drawer short	0.00	0.00	0.00%
10-7-10-0-10.30 Health Insurance Opt Out	0.00	1,153.86	100.00%
10-7-10-0-11.00 SS/Medicare - Adm.	17,346.00	14,794.49	85.29%
10-7-10-0-11.03 DNU	0.00	0.00	0.00%
10-7-10-0-11.09 DNU	0.00	0.00	0.00%
10-7-10-0-12.00 Municipal Retirement	10,055.00	8,859.98	88.12%
10-7-10-0-15.00 Health Insurance	43,401.00	25,237.68	58.15%
10-7-10-0-15.03 Long Term Disability	1,325.00	699.48	52.79%
10-7-10-0-17.00 Recognitions/Awards	800.00	1,259.93	157.49%
Total PAYROLL & BENEFITS	314,678.00	234,649.04	74.57%
10-7-10-1 TOWN OFFICE EXPENSE			
10-7-10-1-20.00 Office Supplies	3,250.00	4,923.64	151.50%
10-7-10-1-20.01 Recording Books	3,600.00	1,757.70	48.83%
10-7-10-1-20.02 DNU	0.00	0.00	0.00%
10-7-10-1-21.00 Postage - Adm.	7,500.00	3,863.19	51.51%
10-7-10-1-22.00 Office Equipment	2,500.00	2,465.95	98.64%
10-7-10-1-22.01 DNU	0.00	0.00	0.00%
10-7-10-1-22.03 DNU	0.00	0.00	0.00%
10-7-10-1-23.00 Web Site Administration	1,100.00	880.00	80.00%
10-7-10-1-24.00 Advertising - Adm.	4,000.00	2,446.20	61.16%
10-7-10-1-25.03 Town Reports	3,000.00	2,475.00	82.50%
10-7-10-1-27.00 Training/Education	1,500.00	710.00	47.33%
10-7-10-1-29.00 Travel - Adm.	150.00	167.81	111.87%
10-7-10-1-30.00 Telephone Adm	4,600.00	2,851.48	61.99%
10-7-10-1-42.00 Association Dues	550.00	215.00	39.09%
10-7-10-1-42.02 DNU	0.00	0.00	0.00%
10-7-10-1-45.00 Contract Services Admin	11,600.00	9,144.81	78.83%
10-7-10-1-45.01 Contract Services Listers	0.00	0.00	0.00%
10-7-10-1-45.02 Contract Services Animal	3,200.00	2,101.49	65.67%
10-7-10-1-45.03 Contract Services Electio	4,700.00	3,231.28	68.75%
10-7-10-1-45.04 Emp Recruitment unbudgete	0.00	1,363.16	100.00%
10-7-10-1-45.05 Technology Support	1,000.00	8,929.55	892.96%
10-7-10-1-45.06 Technology Equipment	0.00	0.00	0.00%
Total TOWN OFFICE EXPENSE	52,250.00	47,526.26	90.96%
10-7-10-2 BUILDING & GROUNDS EXP			
10-7-10-2-31.00 Heat	9,000.00	5,533.32	61.48%

Account	Budget	Actual	% of Budget
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10-7-10-2-32.00 Electricity	9,500.00	7,391.66	77.81%
10-7-10-2-33.00 Water and Sewer	6,800.00	1,568.90	23.07%
10-7-10-2-34.00 Trash Removal	2,000.00	992.45	49.62%
10-7-10-2-43.01 Fire Protection	45,637.00	0.00	0.00%
10-7-10-2-62.00 Building Maintenance	11,000.00	20,793.19	189.03%
10-7-10-2-62.01 Landscaping & Tree Maint	2,000.00	72.56	3.63%
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Total BUILDING & GROUNDS EXP	65,937.00	36,352.08	42.30%
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10-7-10-3 GENERAL EXPENSE			
10-7-10-3-42.01 VLCT Membership Dues	5,800.00	6,077.00	104.78%
10-7-10-3-43.00 Legal	7,500.00	4,383.25	58.44%
10-7-10-3-44.00 Independent Auditors	26,000.00	28,547.00	109.80%
10-7-10-3-46.00 Engineering Review	3,000.00	-1,800.00	-60.00%
10-7-10-3-47.00 Tax Map Maintenance	0.00	0.00	0.00%
10-7-10-3-48.00 General Insur/VLCT PACIF	157,000.00	173,504.55	110.51%
10-7-10-3-80.00 County Tax	22,000.00	0.00	0.00%
10-7-10-3-80.01 Tax Abatement expense	0.00	0.00	0.00%
10-7-10-3-80.02 DNU	0.00	0.00	0.00%
10-7-10-3-80.03 Emergency Management	500.00	0.00	0.00%
10-7-10-3-80.10 DNU	0.00	0.00	0.00%
10-7-10-3-99.00 DNU	0.00	0.00	0.00%
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Total GENERAL EXPENSE	221,800.00	210,711.80	95.00%
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Total TOWN ADMINISTRATION	674,665.00	529,239.18	78.44%
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10-7-12 Listers			
10-7-12-0-10.00 Listers Salaries	0.00	0.00	0.00%
10-7-12-0-11.00 Lister SS/Medicare	0.00	0.00	0.00%
10-7-12-1-20.00 Listers Office Supplies	850.00	925.07	108.83%
10-7-12-1-27.00 Listers Training	0.00	0.00	0.00%
10-7-12-1-29.00 Listers Travel	0.00	0.00	0.00%
10-7-12-1-45.00 Contract Services for Lis	21,600.00	16,069.13	74.39%
10-7-12-3-47.00 Tax Map Maintenance	1,500.00	0.00	0.00%
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Total Listers	23,950.00	16,994.20	70.96%
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10-7-15 Planning and Zoning			
10-7-15-0-10.00 Salaries PZ	65,484.00	49,487.98	75.57%
10-7-15-0-11.00 PZ SS/Medicare	5,042.00	4,001.60	79.37%
10-7-15-0-12.00 PZ Retirement	2,385.00	1,940.53	81.36%
10-7-15-0-15.00 PZ Health Insurance	4,513.00	2,504.46	55.49%
10-7-15-0-15.01 Health Ins Opt Out PZ	1,261.00	1,277.83	101.33%
10-7-15-0-15.03 PZ Long Term Disability	375.00	258.12	68.83%
10-7-15-1-20.00 PZ Office Supplies	2,800.00	3,101.32	110.76%
10-7-15-1-21.00 PZ Postage	400.00	60.18	15.05%
10-7-15-1-24.00 PZ Advertising	3,000.00	2,529.00	84.30%
10-7-15-1-27.00 PZ Training	800.00	230.00	28.75%
10-7-15-1-29.00 PZ Travel	600.00	339.43	56.57%

Account	Budget	Actual	% of Budget
10-7-15-1-42.00 PZ Association Dues	210.00	0.00	0.00%
10-7-15-1-45.00 PZ Contract Services	4,000.00	126.94	3.17%
10-7-15-3-43.00 PZ Legal	5,000.00	3,264.55	65.29%
Total Planning and Zoning	95,870.00	69,121.94	72.10%
10-7-20 POLICE DEPARTMENT			
10-7-20-0 PAYROLL & BENEFITS			
10-7-20-0-00.00 PD Petty Cash expense	500.00	0.00	0.00%
10-7-20-0-10.00 Salaries Police	307,131.00	170,976.42	55.67%
10-7-20-0-10.01 SRO contract hours	30,000.00	11,704.00	39.01%
10-7-20-0-10.02 Bolton contract hours	0.00	0.00	0.00%
10-7-20-0-10.03 Grant Salaries	0.00	0.00	0.00%
10-7-20-0-10.04 Constable Training	500.00	95.00	19.00%
10-7-20-0-10.05 PD Life Insurance	2,200.00	0.00	0.00%
10-7-20-0-10.30 Health Ins Opt Out PD	5,000.00	3,653.89	73.08%
10-7-20-0-10.99 Overtime PD	43,404.00	29,793.43	68.64%
10-7-20-0-11.00 Social Security/Medicare	29,301.00	17,874.22	61.00%
10-7-20-0-12.00 Municipal Retirement	32,677.00	18,024.42	55.16%
10-7-20-0-15.00 Health Insurance	95,193.00	57,228.31	60.12%
10-7-20-0-15.03 Long Term Disability	2,500.00	941.86	37.67%
10-7-20-0-15.04 Short Term Disability PD	0.00	515.44	100.00%
Total PAYROLL & BENEFITS	548,406.00	310,806.99	56.67%
10-7-20-1 OFFICE EXPENSE			
10-7-20-1-16.00 Uniforms	6,500.00	4,140.28	63.70%
10-7-20-1-20.00 Office Supplies	2,760.00	1,213.38	43.96%
10-7-20-1-22.00 Office Equipment	2,653.00	477.75	18.01%
10-7-20-1-22.01 Computer - Office	4,268.00	6,117.78	143.34%
10-7-20-1-27.00 Training/Education	3,308.00	2,160.62	65.31%
10-7-20-1-28.00 Forensic testing	500.00	0.00	0.00%
10-7-20-1-29.00 Travel	500.00	380.03	76.01%
10-7-20-1-30.00 Telephone PD	8,000.00	7,096.62	88.71%
Total OFFICE EXPENSE	28,489.00	21,586.46	75.77%
10-7-20-2-20.10 Polygraph Testing	0.00	0.00	0.00%
10-7-20-2-99.11 Police capital expense	0.00	0.00	0.00%
10-7-20-3 GENERAL EXPENSE			
10-7-20-3-20.00 Police Supplies	5,298.00	3,484.35	65.77%
10-7-20-3-35.00 Equipment Repair	1,000.00	579.74	57.97%
10-7-20-3-95.21 Public Relations	0.00	0.00	0.00%
Total GENERAL EXPENSE	6,298.00	4,064.09	64.53%
10-7-20-5 VEHICLE EXPENSE			
10-7-20-5-50.00 Gas & Diesel PD	20,000.00	8,961.27	44.81%
10-7-20-5-50.01 Community Outreach	0.00	0.00	0.00%
10-7-20-5-52.00 Police Cruiser Repair	7,718.00	5,836.06	75.62%

Account	Budget	Actual	% of Budget
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10-7-20-5-52.18 Police Cruiser Equipment	4,500.00	0.00	0.00%
10-7-20-5-52.19 Police Cruiser Tires	4,245.00	2,209.70	52.05%
10-7-20-5-80.00 Capital Lease - Interest	0.00	0.00	0.00%
10-7-20-5-90.00 Capital Lease - Principal	0.00	0.00	0.00%
Total VEHICLE EXPENSE	36,463.00	17,007.03	46.64%
Total POLICE DEPARTMENT	619,656.00	353,464.57	57.04%
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10-7-35 LIBRARY DEPARTMENT			
10-7-35-0 PAYROLL & BENEFITS			
10-7-35-0-10.00 Salaries Library	142,563.00	107,374.55	75.32%
10-7-35-0-10.30 Health Ins Opt Out Librar	10,000.00	7,419.32	74.19%
10-7-35-0-11.00 Social Security/Medicare	10,906.00	8,972.79	82.27%
10-7-35-0-12.00 Municipal Retirement	4,921.00	4,773.82	97.01%
10-7-35-0-15.00 Health Insurance	2,400.00	677.10	28.21%
10-7-35-0-15.03 Long Term Disability	985.00	465.57	47.27%
Total PAYROLL & BENEFITS	171,775.00	129,683.15	75.50%
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10-7-35-1 OFFICE EXPENSE			
10-7-35-1-20.00 Office Supplies	2,000.00	1,217.95	60.90%
10-7-35-1-21.00 Postage	1,000.00	666.00	66.60%
10-7-35-1-22.00 Computer	2,500.00	99.00	3.96%
10-7-35-1-27.00 Training/Education	300.00	0.00	0.00%
10-7-35-1-29.00 Travel	300.00	32.48	10.83%
10-7-35-1-30.00 Telephone Library	2,550.00	1,763.98	69.18%
Total OFFICE EXPENSE	8,650.00	3,779.41	43.69%
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10-7-35-2 BUILDINGS & GROUNDS EXP			
10-7-35-2-31.00 Heat	3,000.00	1,743.69	58.12%
10-7-35-2-32.00 Electricity	4,500.00	3,136.84	69.71%
10-7-35-2-33.00 Water and Sewer	1,600.00	901.87	56.37%
10-7-35-2-62.00 Maintenance	9,000.00	6,572.59	73.03%
10-7-35-2-80.01 TC/Library Bldg Interest	0.00	0.00	0.00%
Total BUILDINGS & GROUNDS EXP	18,100.00	12,354.99	68.26%
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10-7-35-3 GENERAL EXPENSE			
10-7-35-3-00.00 Library misc expense	0.00	0.00	0.00%
10-7-35-3-20.01 Books	15,000.00	12,095.39	80.64%
10-7-35-3-45.01 Programs	1,200.00	200.00	16.67%
Total GENERAL EXPENSE	16,200.00	12,295.39	75.90%
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Total LIBRARY DEPARTMENT	214,725.00	158,112.94	73.64%
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10-7-40 FIRE DEPARTMENT			
10-7-40-0 PAYROLL & BENEFITS			

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10-7-40-0-10.00 Salaries Fire	32,000.00	24,816.80	77.55%
10-7-40-0-11.00 Social Security/Medicare	2,464.00	2,103.10	85.35%
Total PAYROLL & BENEFITS	34,464.00	26,919.90	78.11%
10-7-40-1 OFFICE EXPENSE			
10-7-40-1-18.00 Medical	0.00	0.00	0.00%
10-7-40-1-27.00 Training/Education	1,500.00	130.00	8.67%
10-7-40-1-29.00 Travel	400.00	486.53	121.63%
10-7-40-1-30.00 Telephone Fire	2,900.00	1,968.94	67.89%
10-7-40-1-95.00 Public Relations	500.00	537.92	107.58%
Total OFFICE EXPENSE	5,300.00	3,123.39	58.93%
10-7-40-2 BUILDINGS & GROUNDS EXP			
10-7-40-2-31.00 Heat	2,500.00	1,576.79	63.07%
10-7-40-2-32.00 Electricity	2,100.00	1,276.75	60.80%
10-7-40-2-33.00 Water and Sewer	1,500.00	722.31	48.15%
10-7-40-2-43.01 DNU Fire Protection	0.00	0.00	0.00%
10-7-40-2-62.00 Maintenance	100,000.00	54,524.61	54.52%
Total BUILDINGS & GROUNDS EXP	106,100.00	58,100.46	54.76%
10-7-40-3-00.00 Turnout gear	12,000.00	329.70	2.75%
10-7-40-3-00.01 Airpacks	12,000.00	11,748.88	97.91%
10-7-40-5 VEHICLE EXPENSE			
10-7-40-5-35.01 Radio Repair	3,000.00	1,299.50	43.32%
10-7-40-5-35.03 Radio Dispatch	6,000.00	878.24	14.64%
10-7-40-5-50.00 Gas, Oil & Diesel Fire	2,500.00	1,363.24	54.53%
10-7-40-5-51.01 Pump testing	2,000.00	0.00	0.00%
10-7-40-5-52.00 Fleet Maintenance	11,000.00	12,936.23	117.60%
10-7-40-5-52.02 Hose Testing	2,500.00	0.00	0.00%
10-7-40-5-53.01 Equipment Repair	2,500.00	2,359.54	94.38%
10-7-40-5-55.00 Supplies	2,000.00	986.81	49.34%
10-7-40-5-57.00 Equipment Purchase	11,000.00	404,316.41	3,675.60%
10-7-40-5-60.00 DNU	0.00	0.00	0.00%
10-7-40-5-80.01 DNU	0.00	0.00	0.00%
10-7-40-5-80.03 2005 Engine Interest	3,332.00	1,155.81	34.69%
10-7-40-5-80.04 2011 Engine Interest	0.00	0.00	0.00%
10-7-40-5-80.05 2018 Engine principal	0.00	0.00	0.00%
10-7-40-5-80.06 2018 Engine interest	0.00	0.00	0.00%
Total VEHICLE EXPENSE	45,832.00	425,295.78	927.95%
Total FIRE DEPARTMENT	215,696.00	525,518.11	243.64%
10-7-50-3-80.03 Storm Damage June 2015	0.00	0.00	0.00%
10-7-60 RECREATION			
10-7-60-0-10.00 Salaries Recreation	2,500.00	2,970.20	118.81%
10-7-60-0-11.00 Social Security/Medicare	200.00	247.86	123.93%

Account	Budget	Actual	% of Budget
10-7-60-1 OFFICE EXPENSE			
10-7-60-1-42.00 Association Dues	250.00	60.00	24.00%
Total OFFICE EXPENSE	250.00	60.00	24.00%
10-7-60-2 BUILDINGS & GROUNDS EXP			
10-7-60-2-32.00 Electricity	700.00	424.32	60.62%
10-7-60-2-33.00 Water and Sewer	1,300.00	633.86	48.76%
10-7-60-2-34.00 Trash Removal	1,300.00	644.87	49.61%
10-7-60-2-62.00 Maintenance	4,500.00	176.49	3.92%
10-7-60-2-62.01 Trails Maintenance	1,000.00	561.30	56.13%
10-7-60-2-62.02 Recreation Equipment	1,500.00	161.30	10.75%
Total BUILDINGS & GROUNDS EXP	10,300.00	2,602.14	25.26%
10-7-60-3 GENERAL EXPENSE			
10-7-60-3-95.00 Conservation Comm Supplie	1,000.00	0.00	0.00%
10-7-60-3-95.01 Special Events	500.00	58.00	11.60%
Total GENERAL EXPENSE	1,500.00	58.00	3.87%
Total RECREATION	14,750.00	5,938.20	40.26%
10-7-90 CAPITAL & DEBT			
10-7-90-1 Capital Other Debt			
10-7-90-1-91.00 Reappraisal Reserve	6,000.00	0.00	0.00%
Total Capital Other Debt	6,000.00	0.00	0.00%
10-7-90-2 Capital Building Debt			
10-7-90-2-90.00 TC/Library Bldg Bond Adm	0.00	0.00	0.00%
10-7-90-2-90.01 TC/Library Bldg Bond Libr	0.00	0.00	0.00%
10-7-90-2-91.01 DNU	0.00	0.00	0.00%
10-7-90-2-92.01 Library Reserve	8,000.00	0.00	0.00%
10-7-90-2-92.02 Conservation Fund 1Cent	45,300.00	0.00	0.00%
10-7-90-2-92.03 Police cams principle 16	6,264.00	0.00	0.00%
10-7-90-2-92.04 Police cams interest 16	147.00	0.00	0.00%
10-7-90-2-92.05 Andrews Community Forest	0.00	0.00	0.00%
Total Capital Building Debt	59,711.00	0.00	0.00%
10-7-90-5 Capital Vehicles Debt			
10-7-90-5-90.01 DNU	0.00	0.00	0.00%
10-7-90-5-90.03 2005 Engine Bond	10,000.00	10,000.00	100.00%
10-7-90-5-90.04 2011 Engine Principal	0.00	0.00	0.00%
10-7-90-5-90.05 2015 Engine Principal FY1	50,121.00	50,120.70	100.00%
10-7-90-5-90.06 2015 Engine Interest FY16	2,752.00	2,771.73	100.72%
10-7-90-5-90.20 PD Cruiser Purchase/Lease	50,260.00	18,999.44	37.80%
10-7-90-5-90.21 Police Cruiser Lease Inte	4,099.00	1,099.93	26.83%
10-7-90-5-92.00 Fire Engine 2011	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
10-7-90-5-93.00 Fire Capital Reserve	28,500.00	0.00	0.00%
10-7-90-5-93.01 Police Capital Reserve	2,081.00	0.00	0.00%
10-7-90-5-93.02 Rip Rap Project Principal	0.00	0.00	0.00%
10-7-90-5-93.03 Rip Rap Project Interest	0.00	0.00	0.00%
10-7-90-5-94.00 Transfers to other funds	0.00	0.00	0.00%
Total Capital Vehicles Debt	147,813.00	82,991.80	56.15%
Total CAPITAL & DEBT	213,524.00	82,991.80	38.87%
10-8-90 APPROPRIATIONS			
10-8-90-5-92.21 Lake Iroquois Assoc	400.00	0.00	0.00%
10-8-90-5-92.22 Lake Iroquois Dist	600.00	0.00	0.00%
10-8-90-5-95.01 VT Family Network	0.00	0.00	0.00%
10-8-90-5-95.02 Age Well	2,000.00	0.00	0.00%
10-8-90-5-95.03 Flags	1,000.00	326.80	32.68%
10-8-90-5-95.04 GBIC	0.00	0.00	0.00%
10-8-90-5-95.05 Howard Center	0.00	0.00	0.00%
10-8-90-5-95.06 MMCTV	0.00	0.00	0.00%
10-8-90-5-95.07 LUND	0.00	0.00	0.00%
10-8-90-5-95.08 Regional Planning	5,800.00	5,414.00	93.34%
10-8-90-5-95.09 Richmond Community Band	400.00	0.00	0.00%
10-8-90-5-95.10 Richmond Rescue	72,800.00	36,400.00	50.00%
10-8-90-5-95.11 Hale & Hearty	4,100.00	4,100.00	100.00%
10-8-90-5-95.12 Transportation Svcs -SSTA	2,000.00	667.29	33.36%
10-8-90-5-95.13 Visiting Nurses	9,693.00	9,693.00	100.00%
10-8-90-5-95.14 VT Center f/Indepen't Liv	375.00	0.00	0.00%
10-8-90-5-95.15 Front Page Forum	100.00	0.00	0.00%
10-8-90-5-95.16 COTS	1,000.00	1,000.00	100.00%
10-8-90-5-95.17 OCCC	250.00	0.00	0.00%
10-8-90-5-95.20 CUSI Domestic Task Force	7,526.00	0.00	0.00%
10-8-90-5-95.30 Vermont Adult Learning	0.00	0.00	0.00%
Total APPROPRIATIONS	108,044.00	57,601.09	53.31%
Total Expenditures	2,180,880.00	1,799,668.86	82.52%
Total GENERAL FUND	0.00	8,110,191.24	
Total All Funds	0.00	8,110,191.24	