

**FY 2020 Cruiser purchase**

Budget FY 20 \$34,000  
\$9,700 committed to prior lease payoff

Remaining \$24,300  
Equipment \$4,000 (budget assumed ability to transfer interior equipment from older vehicle)

**\*2020 Dodge Durango (recommend)**

**Purchase \$31,700**

**KBB resale estimate 3 years, 110k miles fair condition \$10,000-11,600**  
**4 years \$9,500-11,000**

2020 Chevrolet Tahoe Police Pursuit

Purchase \$37,400

KBB resale estimate: 3 years, 110k miles fair condition \$14,300-16,700  
4 years \$13,500-15,800

2020 Ford Explorer

Purchase \$35,400

KBB resale estimate with same factors as above 3 years \$8,400-9,600  
4 years \$7,300-8,700

Upfitting:

**\*Interior lights (no light bar), no cage, no striping, etc., \$5,800 plus \$6,000 for radio (total \$43,500)**  
**Exceeds budget \$15,200 (recommend)**

Full light bar, cage, striping etc., \$12,700 plus \$6,000 for radio (total \$50,400) Exceeds budget \$22,100

Anticipated estimated payroll savings for FY 20 \$18,000

Current fleet:

- Unit 1 2017 51000 miles (replace FY22 budget)
- Unit 2 2015 122000 miles (Part time cruiser sell for FY 21)
- Unit 3 2017 61500 miles (replace FY22 budget)
- Unit 4 2017 80500 (replace FY 21 budget)
- Unit 5 2019 11000 miles (replace FY 24 budget)
- New: FY 20 budget vehicle to be purchased