

Details Regarding the Approval Process for the FY21 Budget

The budget that is contained in this Town Report includes funding for all Town Departments. It will be voted on from the floor at Town Meeting.

It does not include allocations for either of the following:

- Conservation Reserve Fund
- Funding requests from 10 non-profit organizations

The **Conservation Reserve Fund** question will be voted by Australian ballot on Town Meeting Day. If this passes it will be an addition to the budget presented in the Town Report and will increase the tax rate over the rate present in the budget.

The **10 funding requests from non-profits** will each be voted on separately from the floor at Town Meeting. Any allocation of funds approved for any of these organizations be an addition to the budget presented in the Town Report and will increase the tax rate over the rate presented in the budget.

Chart of Appropriations

This chart details Items to be voted on by voice vote at Town Meeting

The items in this chart are not included in the FY21 Budget that is presented in the Town Report

This chart is designed to show the impact each of the line items would have on the following:

- Increase in the percentage increase of the tax rate from FY20 to FY21 if the line item is approved
- Increase in the tax rate if the line item is approved
- Increase in the tax per \$100,000 in property value if the line item is approved

Organization	FY20 Actual	FY21 Request	Increase in Percentage Tax Increase FY20 to FY21 (Add number below to the 2.45% tax increase in the budget)	Increase in Tax Rate	Tax Per \$100,000 in property value
Conservation Reserve Fund	\$ 46,465	\$ 47,300	1.4403%	\$0.0100	\$ 10.00
Committee on Temporary Shelter	\$ 1,000	\$ 1,000	0.0305%	\$0.0002	\$ 0.20
Greater Burlington Industrial Corporation	\$ -	\$ 200	0.0061%	\$0.0000	\$ -
Hale and Hearty	\$ 4,100	\$ 4,100	0.1249%	\$0.0008	\$ 0.80
Lund	\$ 1,000	\$ 1,000	0.0305%	\$0.0002	\$ 0.20
Our Community Cares Camp	\$ 800	\$ 20,635	0.6283%	\$0.0043	\$ 4.30
Richmond Community Band	\$ 400	\$ 400	0.0122%	\$0.0001	\$ 0.10
STEPS to End Domestic Violence	\$ -	\$ 1,200	0.0366%	\$0.0002	\$ 0.20
UVM Health Network Home Health and Hospice	\$ 9,693	\$ 9,693	0.2952%	\$0.0020	\$ 2.00
VT Center for Independent Living	\$ 375	\$ 375	0.0114%	\$0.0001	\$ 0.10
Vermont Family Network	\$ 500	\$ 500	0.0152%	\$0.0001	\$ 0.10
Total	\$ 64,333	\$ 86,403	2.6312%	\$0.0179	\$ 17.90