

**Proposal for OCCC Infrastructure**

	\$\$	FTE or hrs	Annual	FB %	Total	Request
ED	\$ 45,600	0.5	22,800	30%	29,640	\$ 29,640
Bookkeeping	\$ 30	200	6,000			6,000
Grant Writer	\$ 25	200	5,000			5,000
ED Assistant	\$ 10.78	1040	11,211		11,211	11,211
TOTAL						51,851
Taxes at 15%						7,778
Travel						2,900
GRAND TOTAL						\$62,529