

Preliminary Budget Estimate  
Richmond Fire and Police  
Richmond, Vermont  
June 19,2017

*Municipal Water and Sewer*

SITE ACQUISITION	
Land and Buildings*	\$720,000
Site Acquisition Subtotal	\$720,000
SITE INFRASTRUCTURE (Hard Costs...)	
Construction Estimate	\$550,400
10% Contingency (in above)	
Construction Subtotal	\$550,400
CONSTRUCTION AND SITE (Hard Costs...)	
Construction Estimate (Base)	\$4,730,045
Fire pump and Service	(\$37,000)
Paving (by town)	(\$101,000)
10% Contingency	\$473,005
Construction Subtotal	\$5,065,050
FEES (Soft Costs...)	
Architect/Engineering Fee (% or fixed basis)	\$405,204
Permit (and Testing) Fees	\$30,000
Labor & Industry Permit (\$8/\$1000)	\$40,520
Act 250 Permit	\$32,923
Other Professional Fees	
Clerk of the Works*	\$40,000
Consultant Testing Services	\$20,000
HVAC Commissioning	\$10,000
Surveying*	\$4,000
Soil Borings*	\$5,000
Fees Subtotal	\$587,647
MISCELLANEOUS COSTS (Reimbursables...)	
Bid Advertising*	\$1,000
Printing*	\$10,000
Postage*	\$300
Moving/Storage Expenses*	\$2,000
Builders Risk Insurance*	\$4,000
Miscellaneous Costs Subtotal	\$17,300
OWNER PURCHASES	
FF&E (Furnishings, Fixture and Equipment)*	

Furniture*	\$25,000
Appliances	\$3,000
IT and communications system*	\$20,000
Phone System*	\$15,000
Subtotal	\$63,000
Owner Purchases Contingency (10%)	\$6,300
Owner Purchases Subtotal	\$69,300
<b>TOTAL PROJECT BUDGET</b>	
<b>\$7,009,697</b>	
<b>REVENUES/FUNDRAISING</b>	
Sale of Property*	\$100,000
Efficiency Vermont Incentive Program	\$15,000
Endowment	
Projected Grants	
Funds on Hand	
Funds to be Raised	\$115,000
<b>PHASED/HALTED/LONG RANGE PROJECT</b>	
Inflation Multiplier (5%)	
Subtotal	\$0.00

\*Indicates budget items to be finalized/determined by Owner