

## **Guideline for Estimating Individual Costs**

The following guide should help property owners in the Gateway Expansion area estimate costs associated with connecting to the system as well as annual costs. Please keep in mind, these are estimates and actual costs will vary due to changes in Water and Sewer expenses, actual cost of construction of public sewer line, individual costs related to connecting to the system, and more.

### **Costs Associated with Connecting to the system**

- **Hook On Fees**
  - Hook on fees are estimated in the Preliminary Engineering Report for each property in the proposed expansion area. Refer to Table 14 on page 29.
- **Meter Installation**
  - Included in the packet for the 8/30/21 meeting is a sheet detailing the costs of water meter and wastewater meter installation. The Water and Sewer Commission will most likely mandate which of these meters will be used in the expansion area.
- **Connection to the system**
  - Each property will be responsible for the costs to connect to the public system. Included in the packet for the 8/30/21 meeting is a document which estimates this cost. Actual costs will vary per property based on unique conditions of each property.

### **Annual Costs**

- **Wastewater Rates**
  - Provided in the packet for the 8/30/21 meeting are documents that estimate rates for three scenarios:
    - Construction of Phase I
    - Construction of Phase I and II
    - Construction of Phase I, II, and III
  - Property owners can use the estimated rates to calculate their estimated annual cost based on their estimated flow (which is provided in the packet for each scenario). Or property owners can look at the cover sheet of the document which details an average bill to get an estimate of what annual charges will be.
- **Bond Payback**
  - Also included in the documents for each scenario are bond payback figures for each scenario. These are allocated by property so property owners can estimate the amount they will be responsible for each year for the bond payback.