ANNUAL FINANCIAL PLAN - TOWN HIGHWAYS 19 V.S.A. § 306(j)

TA-60

Town of Richmond

_____Fiscal Year <u>2023</u> Begin <u>7/1/22</u> End <u>6/30/23</u>

INCOME

| DESCRIPTION | ESTIMATED | |
|------------------------------------------------|-----------------|--|
| State Funds - 19 V.S.A. Section 306(a): | | |
| Class 1 | \$ | |
| Class 2 15.63 | \$ 66,792.00 | |
| Class 3 32.18 | \$51,090.00 | |
| Town Tax Funds – 19 V.S.A. Section 307 | \$ 1,631,526.00 | |
| Special Funds (e.g., bonds or earmarks): | | |
| _{a.} Misc. Permits | \$3,400.00 | |
| _{b.} Highway Surplus/Unassigned funds | \$495,750.00 | |
| C. | \$ | |
| TOTAL | \$2,248,558.00 | |

EXPENSES

| DESCRIPTION | ESTIMATED | |
|-----------------------------|-----------------|--|
| Winter Maintenance | \$ 269,827.00 | |
| Non-Winter Maintenance | \$ 1,978,731.00 | |
| Major Construction Projects | | |
| a. | \$ | |
| b. | \$ | |
| C. | \$ | |
| TOTAL | \$2,248,558.00 | |

Comments:

This form shall be signed by the appropriate town officials and forwarded to the District Transportation Administrator. TA-60 Rev 09-13

ANNUAL FINANCIAL PLAN - TOWN HIGHWAYS 19 V.S.A. § 306(j) (page 2)

TA-60

| We, the Legislative Body of the Municipality of Rich | nmond | certify |
|--------------------------------------------------------------------------------------------------|-------------------------------|----------|
| that funds raised by municipal taxes are equivalent to or greater than a sum of at least \$300.0 | | \$300.00 |
| per mile for each mile of Class 1, 2, and 3 Town Highway i | n the municipality. (19 V.S.A | 307) |
| | | |
| | Date: | |
| | | |
| | _ | |
| | | |
| | | |
| | _ | |
| (Duly Authorized Degree entatives) | | |
| (Duly Authorized Representatives) | | |
| The submitted Town Plan meets the requirements of Title | 19, Section 306(j). | |
| | | |
| | Date: | |
| District Transportation Administrator | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Certification of Compliance for Town Road and Bridge Standards and Network Inventory

| We, the Legislative Body of the Municipality of | Richmond, VI | _ certify |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------|
| that we have reviewed, understand and comply v | vith the Town Road and Bridge | |
| Standards / Public Works Specifications and Sta | | ne |
| Selectboard / City Council / Village Board of Tr | | 2013 |
| Scientificated and City Council's village Board of 11 | usices on 1 do. 10 | 20_10_ |
| We Coulon and Coulon and development | 7.4. | |
| We further certify that our adopted standards | | ie |
| minimum requirements included in the June 5, 20 | 19 State-approved template. | |
| | | |
| We further certify that we ☑do ☐do not have a | | |
| inventory which identifies location, size, deficien | icies/condition of roads, bridges | , |
| causeways, culverts and highway-related retainin | g walls on class 1, 2, and 3 town | 1 |
| highways, and estimated cost of repair. | | |
| 8 | | |
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| | | |
| | 70. | |
| | Date: | |
| | | |
| | | |
| | - | |
| | | |
| Name of the state | - | |
| | | |
| | | |
| <u> </u> | - | |
| | | |
| | _ | |
| (Duly Authorized Administrator) | | |

For a summary of your community's road and bridge information please visit: tinyurl.com/rdsinfo



AGENCY OF TRANSPORTATION

Municipal Highway Grant Application FY 2023 Structures Class 2 Roadway Emergency APPLYING FOR: MUNICIPAL CONTACT (name): Peter Gosselin MUNICIPALITY: Richmond MAILING ADDRESS: PO Box 285 Richmond VT 05477 Phone: (802) 434-2631 E-Mail: pgosselin@richmondvt.gov ACCOUNTING SYSTEM: ✓ Automated Manual Combination DUNS #: 019336999 Grantee FY End Month (mm format): 06 DISTRICT CONTACT (name): Ashley Atkins E-Mail: ashley.atkins@vermont.gov Phone: (802) 655-1580 SCOPE OF WORK TO BE PERFORMED BY GRANTEE **Location of Work.** The work described below involves the following town highway / structure: TH# 1____, (Name) Bridge Street / Huntington Roadwhich is a class 2 town highway. Bridge #_____, which crosses Culvert # ____, for which the original size was _____ and the replacement size is ____ Causeway: Retaining Wall: Latitude: Longitude: MM (If Available): Problem: Asphalt surface deterioration and potholing. Reason For Problem: Surface aged due to freeze/thaw cycles and heavy traffic. **Proposed Scope of Work:** Cold Plane 2" and repave 2.0" thick of type IV asphalt on .51 miles of Bridge Street / Huntington Road. Shim and overlay 2.0 miles of Huntington Road. Detailed Cost Estimate (below or attached): See attached

Estimated Completion Date: 11/01/2020

Estimated Project Amount: \$ 340,000.00

| Municipality has complied with 19V.S.A. Section 309(d) regarding "complete streets." YES NO | | | NO | |
|------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|-----------|------|
| Municipality has adopted Codes & Standards that meet or exceed the State approved template? YES | | NO | | |
| Municipality has a current Network Inventory? (less than 3 years old) | | V | YES [| NO |
| Municipality MUST complete the following environ | nmental resource checklist: | | | |
| EXISTING STRUCTURES: (check all that apply |) | | | |
| Steel Tube Culvert | Concrete Box Culvert | | | |
| Stone Culvert | Concrete Bridge | | | |
| Ditch | Rolled Beam/Plate Girder Brid | lge | | |
| Metal Truss Bridge | Wooden Covered Bridge | | | |
| There are foundation remains, mill ruins, stone walls or other | Masonry Structure | | | |
| Stone Abutments or Piers | Buildings (over 50 yrs old) within 3 | 00 fe | eet of wo | ork |
| Other: | | | | |
| PROJECT DESCRIPTION: (check all that apply) | | | | |
| The project involves engineering / planning only | The project consists of repaving paved surfaces only | exis | sting | |
| The project consists of reestablishing existing ditches only within existing footprint | All work will be done from the shoulder | exis | ting roa | d or |
| The structure is being replaced on existing location / alignment | There will be excavation within river or stream | 300 | feet of | a |
| New structure on new alignment | Repair/Rehab of existing structur | e | | |
| There will be excavation within a flood plain | Road reclaiming, reconstruction | on, o | or wide | ning |
| Tree cutting / clearing | Temporary off-road access is red | quire | ed | |
| New ditches will be established | The roadway will be realigned | | | |
| The municipality has included photos of the project. features as much as possible. YES | Must show infrastructure and surrou NO | ndin | g | |
| Below this line to be filled in by VTrans staff: Recommended Award Amount: District Staff Approval: (name) | Date: | | | |

RICHMOND HIGHWAY DEPARTMENT CLASS 2 ROADWAY GRANT REQUEST FOR FY 2023 SCOPE OF WORK AND ESTIMATED COST

Location: Bridge Street / Huntington Road (TH 01)

From: Railroad Street To: Pine Tree Lane (2. 51 miles)

Scope of work on 2.51 miles:

- Ditch and clean culvert inlets and outlets on 1.0 mile.
- Cold plane 2.0" and repave 2.0" on .51 miles of Bridge Street / Huntington Road
- Shim and top pave 2.0 miles of Huntington Road.
- Install crushed asphalt shoulders.
- Brush cut encroached areas of roadway.

Estimated cost per item:

| Ditch and clean out culverts 1.0 mile | lump sum | 4000 |
|-----------------------------------------------------|----------|--------------|
| Traffic Control and signage | lump sum | 5000 |
| Seed and mulch disturbed areas | lump sum | 1000 |
| Brush cut areas of R.O.W. | lump sum | 2000 |
| Asphalt shim and overlay 26,987 s.y. @ 2.5" (3800t) | 80 / ton | 304000 |
| Crushed asphalt shoulders 2.0 miles (600 tons) | 40 / ton | <u>24000</u> |

Total estimated project \$340,000

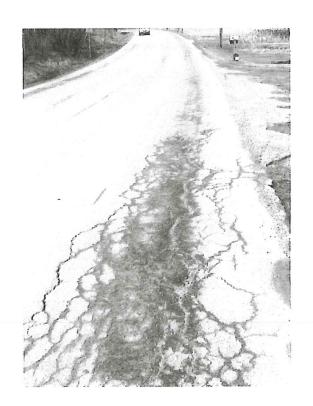
Project funding sources:

| Maximum State 80% Class 2 Roadway grant | \$175,000 |
|-----------------------------------------|-----------|
| 20% Town match | \$35,000 |

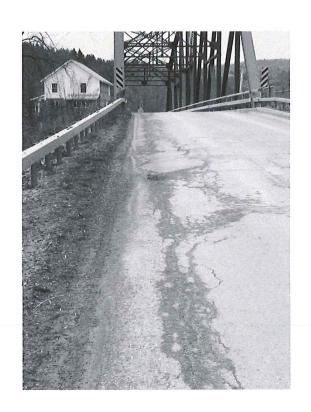
Retreatment budget FY 23 \$294,000

Submitted by: Peter Gosselin

3-7-22

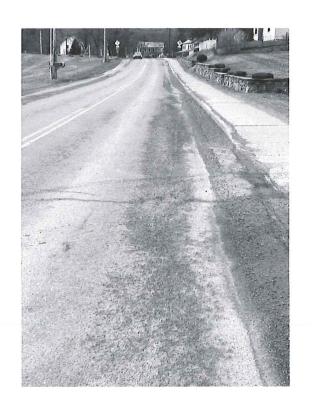


HUNTINGTON ROAD LOOKING WEST



BRIDGE STREET LOOKING SOUTH

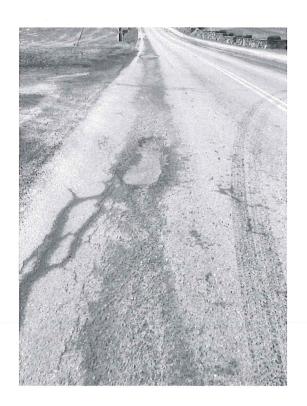
TH 01



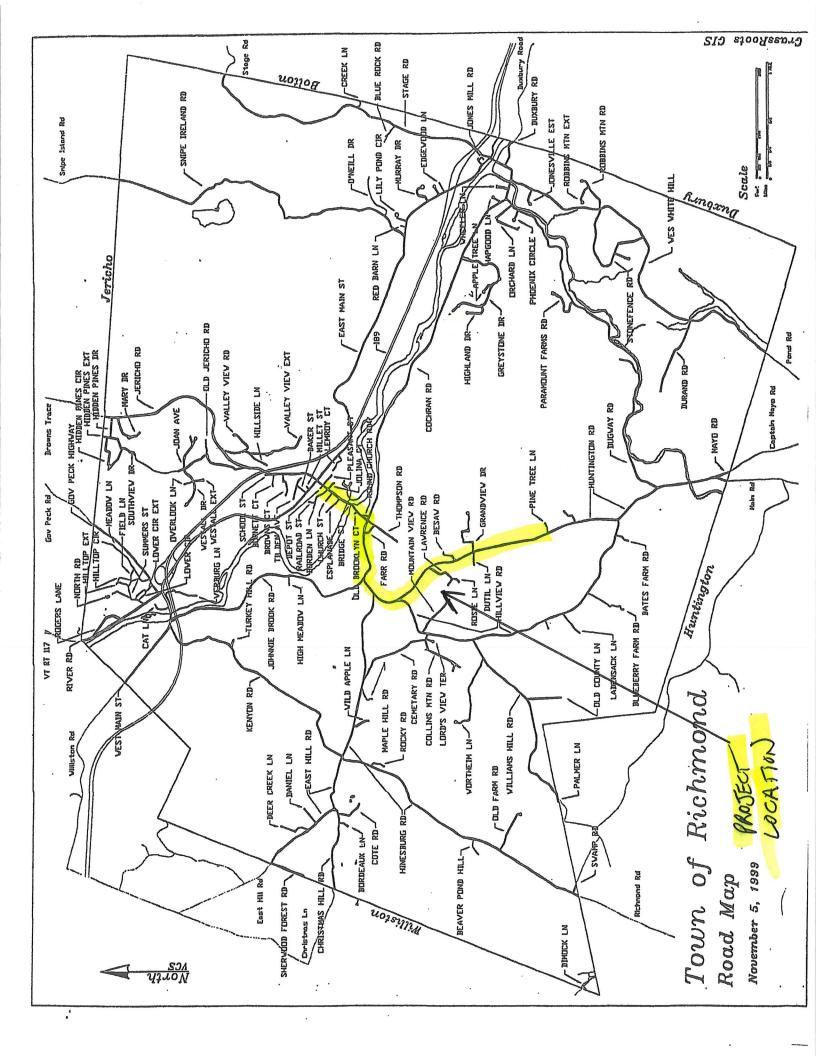
BRIDGE STREET LOOKING SOUTH



BRIDGE STREET LOOKING SOUTH



BRIDGE STREET LOOKING SOUTH





AGENCY OF TRANSPORTATION

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Estimated Completion Date: 11/01/2023

Estimated Project Amount: \$ 268,855.00

| Municipality has complied with 19V.S.A. Section 309(d) regarding "complete streets." YES NO | | | NO | |
|--------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------|----------|--------|
| Municipality has adopted Codes & Standards that meet or exceed the State approved template? VES | | NO | | |
| Municipality has a current Network Inventory? (less than 3 years old) | | V | YES | NO |
| Municipality MUST complete the following environ | nmental resource checklist: | | | |
| EXISTING STRUCTURES: (check all that apply |) | | | |
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| Stone Culvert | Concrete Bridge | | | |
| Ditch | Rolled Beam/Plate Girder Brid | lge | | |
| Metal Truss Bridge | Wooden Covered Bridge | | | |
| There are foundation remains, mill ruins, stone walls or other | Masonry Structure | | | |
| Stone Abutments or Piers | Buildings (over 50 yrs old) within 3 | 00 f | eet of w | vork |
| Other: | | | | |
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| The structure is being replaced on existing location / alignment | There will be excavation within river or stream | 300 | feet o | f a |
| New structure on new alignment | Repair/Rehab of existing structure | 3 | | |
| There will be excavation within a flood plain | Road reclaiming, reconstruction | n, | or wid | lening |
| Tree cutting / clearing | Temporary off-road access is req | uire | ed | |
| New ditches will be established | The roadway will be realigned | | | |
| The municipality has included photos of the project, features as much as possible. YES | Must show infrastructure and surroun | ıdin | g | |
| Below this line to be filled in by VTrans staff: Recommended Award Amount: District Staff Approval: (name) | | | | |
| TT | | | | |

TOWN HIGHWAY STRUCTURES FY 23 GRANT REQUEST

Location: Stage Road TH 14 (culvert #1410)

Description of existing structure:

The road crossing is 60 inch by 40 foot long corrugated asphalt coated metal culvert. The pipe has laid up stone for headwalls on the inlet and outlet ends. The inlet end of the pipe has a 20 foot high Hemlock tree growing out of the headwall. The slope on the inlet and outlet ends of the culvert are vertical approximately 90 degrees. The guardrails are sloping away from the culvert due to lack of shoulder.

Scope of work:

Replace existing 60" x 40' diameter drainage pipe with a 140" x 70" x 60' polymer coated corrugated metal arch pipe. Install poured in place concrete headwalls on both the inlet and outlet ends of the culvert. Remove and replace existing guardrails. Install detour sign package. Road closure should be approximately 10 days. Road reduced to one lane after culvert is installed for 2 weeks.

Item:

| Mobilization / demobilization | lump su | ım | 5000 |
|--------------------------------------------------|------------|--------------|--------|
| Construction signage and traffic control devices | lump su | ım | 5000 |
| Excavation | all site v | work | 120000 |
| Guardrails remove and replace (150 lf) | 200' | @ \$30.00 | 6000 |
| Culvert 140" x 70" x 60' arch pipe | 60' | @ \$400.00 | 24000 |
| Culvert bands | 610.00 | | 2200 |
| Retention sills | 8 x 610 | .00 | 4880 |
| Freight for new culvert | lump su | ım | 600 |
| Drainage stone | 200 ton | @ \$16.50 | 3300 |
| Type III stone | 50 ton | @ \$18.50 | 925 |
| Bank run gravel | 200 ton | @ \$10.00 | 2000 |
| Plant mix gravel | 150 ton | @ \$13.00 | 1950 |
| Jersey barriers | lump su | ım | 10,000 |
| Trucking | 40 hour | s @ \$125.00 | 5000 |
| Job site illumination | lump su | m | 3000 |
| Inlet headwall (concrete) | lump su | m | 30000 |
| Outlet headwall (concrete) | lump su | m | 30000 |
| Topsoil seed and mulch | lump su | m | 3000 |
| Engineering, easements and plans | lump su | m | 12000 |

Project estimated total

\$268,855

Maximum allowable project state grant funding 80% \$175,000 Town bridge and culvert reserve (20% match plus project balance) \$93,855

submitted by: Peter Gosselin 3-7-22



March 23, 2018

Town of Richmond Attn: Pete Gosselin, Road Foreman 203 Bridge Street Richmond, VT 05477

RE:

Hydraulic Study - Stage Road (TH14)

GPS Coordinates: 44.39374 N / -72.93248W

Waterbody: Unnamed tributary to the Winooski River

Project Understanding

East Engineering has completed a preliminary hydraulic study for the above referenced site and has summarized details of the study in subsequent sections of this letter. A site visit was conducted on March 21, 2018 to visually inspect the stream, road, and culvert conditions. Due to heavy snowpack and ice conditions, approximate measurements were completed for the road, stream, and culvert. Measurements should be refined/confirmed, and this study revised (if necessary), once the site clears of snow/ice.

Hydrology

This site consists of a hilly/mountainous drainage basin, is primarily wooded with steep grades, and is located in a rural setting. Near the road crossing, the stream channel slope averages approximately 7%, however, there is a mix of areas that have plunges (steeper than 7%) and sections that meander (shallower than 7%). The area immediately upstream and downstream of the culvert (approximately 50' either direction) have a channel slope of approximately 2-4%. The total drainage area upstream of the culvert inlet is approximately 0.95 mi².

The following design flow rates were obtained from USGS StreamStats:

| Recurrence | Flow Rate in Cubic Feet Per |
|------------------|-----------------------------|
| Interval (Years) | Second (CFS) |
| Q2 | 53 |
| Q10 | 114 |
| Q25 | 154 (Local Road Design) |
| Q50 | 190 |
| Q100 | 229 (Check Flow) |



Channel Morphology

This stream channel is steep and consists of large boulders, ledge outcroppings and plunge pools. Both inlet and outlet banks are steep and wooded. The bank full width varies and ranges from 8-12 feet, with several larger pool areas (depending on boulder/ledge locations) and several narrow channel locations. The depth of the stream varies and is shallow at some of the drops and has several pools that are several feet deep. The culvert inlet sits in a topographic



Upstream channel of un-named tributary.

depression, which has collected debris during higher flow events. The outlet channel appears to be slightly scoured due to higher velocities caused by the undersized culvert. The outlet channel generally parallels Stage Road in the vicinity of the project.

Existing Conditions

The existing structure is a 5' diameter corrugated metal pipe culvert, which is both galvanized and tar coated, providing approximately 20 ft2 of waterway opening. The top half of the culvert appears to be in fair condition, given the age, however, the bottom portion of the culvert has lost all galvanized and tar coatings and shows signs of corrosion and deterioration. The inlet headwall of the culvert is stacked stone, which is in poor condition and is deteriorating. Due to the grade difference between



5' diameter CMP inlet and road embankment.

the road and the stream, both the inlet and outlet slopes above the headwalls are very steep and show signs of erosion.

The structure is not in compliance with the VTrans Hydraulic Manual, does not meet bankfull width requirements, and restricts aquatic organism passage (AOP). Hydraulic calculations for the existing culvert were completed using HY-8 Culvert Hydraulic Analysis Program, published by the US Department of Transportation, Federal Highway



Administration. Results show that headwater depths do not overtop the roadway, however, are not in accordance with the VTrans Hydraulic Manual. Headwater depths of 5.7' at Q100 and 4.2' at Q25 were calculated.

Replacement Recommendations

The span, geometry, and installation method of the replacement structure should meet several criteria, including:

- Vermont Stream Alteration General Permit
- VTrans Hydraulic Manual Standards

Based on the preliminary sizing information, the following structures should be considered. Minimum requirements include a 11' clear span and 44 ft² of waterway opening. The structure criteria should be further evaluated during final design to ensure compatibility with site conditions.

- 1. Metal Pipe Arch (Galvanized Steel or Aluminum): Exact structure dimensions vary by manufacturer, however, a structure with approximate dimensions of 11'-8"x5'-9" will provide the required waterway opening and minimum span. Pipe arches are manufactured with both closed bottoms and open bottoms. Open bottom is preferred, however, if a closed bottom is utilized, sills should be spaced at 8' increments and be "V" shaped (12" at sides, 8" in middle). Natural stream gravel or a clean (no fines) cobble/stone product should be added between sills. Concrete footers/pedestals/headwalls will be required to complete the structure installation. This structure will result in headwater depths of approximately 3.3' at Q25 and 4.8' at Q100 with no roadway overtopping.
- 2. Precast Concrete Box Culvert: The structure should have an 11' span and 6' high (inside opening). The box invert should be buried approximately 2' below natural stream channel elevations, which would result in an opening of 11'x4' (44 ft²). The box culvert should have sills spaced at 8' intervals and be "V" shaped (12" at sides, 8" in middle). The precast concrete box will require headwalls, wingwalls, and cutoff walls for a complete installation. This structure will result in headwater depths of approximately 2.5' at Q25 and 3.4' at Q100.
- 3. Any similar structure that meets the minimum requirements of this analysis and the site conditions.

General Comments

Regardless of the selected replacement structure, several common items should be implemented.

1. If a closed structure (4-sided concrete box, or pipe arch) are used, the inverts should be buried to a level of 2' below natural channel elevation.



- 2. The wingwalls and cutoff walls should extend 4' below the invert of the streambed, or to ledge, to prevent undermining of the structure.
- 3. Wingwalls should be used to transition from the road grade to the stream banks. Properly sized wingwalls will mitigate road bank erosion issues and also provide additional protection from stream undermining/scouring.
- 4. Type III stone should be used to armor/anchor the transition from the wingwalls to the surrounding ground and for the culvert inlet/outlet.
- Metal pipe arches have specific requirements regarding backfill and cover between top of structure and roadway elevation. The site should be able to provide adequate cover; however, this should be evaluated during final design.
- 7. As previously noted, due to snowpack/ice, approximate dimensions were obtained for the hydraulic calculations. Prior to final design, field dimensions should be confirmed, and design flows calibrated.

Please let me know if there are any questions or you need any additional information.

Sincerely,

Tyler Billingsley, P.E. Engineer / Owner

