

Account	Budget	Actual	% of Budget
25-6-00-0-00.00 Town Center Rent Revenue	0.00	70,045.66	100.00%
25-6-00-0-00.01 Town Center net int	0.00	635.43	100.00%
25-6-00-0-00.02 Town Center Misc revenue	0.00	2,000.00	100.00%
Total Revenues	0.00	72,681.09	100.00%
25-7-00-0-00.00 Town Center Maintenance	0.00	6,936.22	100.00%
25-7-00-0-00.04 Library Maintenance	0.00	164,425.92	100.00%
Total Expenditures	0.00	171,362.14	100.00%
Total TOWN CENTER	0.00	-98,681.05	
31-6-10-2-01.01 Edmunds Trust Interest	0.00	18.84	100.00%
Total Revenues	0.00	18.84	100.00%
Total Expenditures	0.00	0.00	0.00%
Total NM MM EDMUNDS TR - Rest'd	0.00	18.84	
32-6-10-2-01.03 Shonyon Ath Interest	0.00	2.41	100.00%
Total Revenues	0.00	2.41	100.00%
Total Expenditures	0.00	0.00	0.00%
Total NM MM SHONYON A TR - Rest	0.00	2.41	
33-6-10-2-01.05 Shonyon Prize Interest	0.00	2.60	100.00%
Total Revenues	0.00	2.60	100.00%
Total Expenditures	0.00	0.00	0.00%
Total NM MM SHONYON PRIZE TR -	0.00	2.60	
Total Revenues	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
Total NM MM BENOITS TR - Rest'd	0.00	0.00	
35-6-10-3-01.04 Technical Review Fees	0.00	500.00	100.00%
35-6-10-3-01.05 Technical Review Fee Int	0.00	0.56	100.00%
Total Revenues	0.00	500.56	100.00%
35-7-10-3-01.04 Technical Review Fees	0.00	500.00	100.00%
Total Expenditures	0.00	500.00	100.00%
Total NM MM TECH & ENG FEE - Re	0.00	0.56	
Total Revenues	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total school impact fees	0.00	0.00	
Total Revenues	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total town center debt	0.00	0.00	
38-6-00-0-00.00 Property Tax Sale Proceed	0.00	5,024.03	100.00%
Total Revenues	0.00	5,024.03	100.00%
Total Expenditures	0.00	0.00	0.00%
Total Property Tax Sale Proceed	0.00	5,024.03	
42-6-10 GENERAL REVENUE			
42-6-10-1-96.15 Emerald Ash	0.00	5,000.00	100.00%
42-6-10-1-96.16 United Way Grant	0.00	14,960.00	100.00%
Total GENERAL REVENUE	0.00	19,960.00	100.00%
42-6-11 HIGHWAY REVENUE			

Account	Budget	Actual	% of Budget
Total HIGHWAY REVENUE	0.00	0.00	0.00%
42-6-15 PLANNING/ZONING REVENUE			
42-6-15-0-00.03 Affordable Housing Zoning	0.00	6,000.00	100.00%
Total PLANNING/ZONING REVENUE	0.00	6,000.00	100.00%
42-6-20 POLICE REVENUE			
42-6-20-2-00.01 Tesla	0.00	4,500.00	100.00%
Total POLICE REVENUE	0.00	4,500.00	100.00%
42-6-35 LIBRARY REVENUE			
42-6-35-1-96.04 Library Courier Pilot	0.00	536.77	100.00%
Total LIBRARY REVENUE	0.00	536.77	100.00%
42-6-40 FIRE REVENUE			
Total FIRE REVENUE	0.00	0.00	0.00%
42-6-50 CONSERVATION REVENUE			
Total CONSERVATION REVENUE	0.00	0.00	0.00%
42-6-60 RECREATION REVENUE			
Total RECREATION REVENUE	0.00	0.00	0.00%
42-6-69 ANDREWS FORREST REVENUE			
Total ANDREWS FORREST REVENUE	0.00	0.00	0.00%
42-6-71 FEMA REVENUE			
Total FEMA REVENUE	0.00	0.00	0.00%
Total Revenues	0.00	30,996.77	100.00%
42-7-10 GENERAL EXPENSE			
42-7-10-0-00.05 Rise VT Com Well	0.00	6,935.90	100.00%
42-7-10-1-96.16 United Way Grant	0.00	12,050.00	100.00%
Total GENERAL EXPENSE	0.00	18,985.90	100.00%
42-7-11 HIGHWAY EXPENSE			
42-7-11-1-00.05 Class 2 Roadway Grant	0.00	210,000.00	100.00%
42-7-11-1-00.10 FEMA Nov 1 2019 storm	0.00	43,776.20	100.00%

GRANTS

Account	Budget	Actual	% of Budget
42-7-11-1-00.11 FEMA 2019 DR4474 MIT	0.00	8,650.00	100.00%
Total HIGHWAY EXPENSE	0.00	262,426.20	100.00%
42-7-15 PLANNING/ZONING EXPENSE			
Total PLANNING/ZONING EXPENSE	0.00	0.00	0.00%
42-7-20 POLICE EXPENSE			
42-7-20-2-00.01 Tesla	0.00	4,500.00	100.00%
Total POLICE EXPENSE	0.00	4,500.00	100.00%
42-7-35 LIBRARY EXPENSE			
Total LIBRARY EXPENSE	0.00	0.00	0.00%
42-7-40 FIRE EXPENSE			
Total FIRE EXPENSE	0.00	0.00	0.00%
42-7-50 CONSERVATION			
Total CONSERVATION	0.00	0.00	0.00%
42-7-60 RECREATION EXPENSE			
42-7-60-1-96.02 Rise VT Snowshoes	0.00	1,151.00	100.00%
Total RECREATION EXPENSE	0.00	1,151.00	100.00%
42-7-69 ANDREWS FOREST EXPENSE			
Total ANDREWS FOREST EXPENSE	0.00	0.00	0.00%
42-7-71 FEMA EXPENSE			
Total FEMA EXPENSE	0.00	0.00	0.00%
Total Expenditures	0.00	287,063.10	100.00%
Total GRANTS	0.00	-256,066.33	
43-6-10-1-01.01 Interest Cemetery	0.00	16.61	100.00%
Total Revenues	0.00	16.61	100.00%
Total CEMETERY FUND - Rest'd	0.00	16.61	
44-6-70-0-00.00 Culture and Recreation	0.00	373.00	100.00%

Account	Budget	Actual	% of Budget
Total Revenues	0.00	373.00	100.00%
44-7-70-0-00.00 General Expenditures	0.00	331.25	100.00%
44-7-70-0-00.01 Bank Fees	0.00	44.00	100.00%
Total Expenditures	0.00	375.25	100.00%
Total LIBRARY - Rest'd	0.00	-2.25	
45-6-40-0-00.00 Fund Raising Revenue	0.00	6,735.08	100.00%
45-6-40-1-00.00 Interest Revenue	0.00	1.09	100.00%
Total Revenues	0.00	6,736.17	100.00%
45-7-40-0-00.00 General Expenditures	0.00	3,448.71	100.00%
Total Expenditures	0.00	3,448.71	100.00%
Total FIRE - Rest'd	0.00	3,287.46	
46-6-00-0-00.00 Fire Equip & Gear Trans In	0.00	40,000.00	100.00%
Total Revenues	0.00	40,000.00	100.00%
46-7-00-0-00.00 Fire Safety Equip & Gear	0.00	38,150.68	100.00%
Total Expenditures	0.00	38,150.68	100.00%
Total FIRE SAFETY EQUIP & GEAR	0.00	1,849.32	
50-6-10-1-01.00 Conservation Fund Rev	0.00	47,356.00	100.00%
50-6-10-1-01.01 Donation current use	0.00	800.00	100.00%
Total Revenues	0.00	48,156.00	100.00%
Total Expenditures	0.00	0.00	0.00%
Total CONSERVATION - Rest'	0.00	48,156.00	
51-6-10-1-01.00 Police Reserve Rev	0.00	22,500.00	100.00%
Total Revenues	0.00	22,500.00	100.00%

Account	Budget	Actual	% of Budget
Total Expenditures	0.00	0.00	0.00%
Total POLICE RESERVE	0.00	22,500.00	
52-6-10-1-01.00 Library Reserve Rev	0.00	12,000.00	100.00%
Total Revenues	0.00	12,000.00	100.00%
Total Expenditures	0.00	0.00	0.00%
Total LIBRARY RESERVE	0.00	12,000.00	
53-6-10-1-01.00 Fire Reserve Rev	0.00	46,395.00	100.00%
Total Revenues	0.00	46,395.00	100.00%
Total Expenditures	0.00	0.00	0.00%
Total FIRE RESERVE	0.00	46,395.00	
54-6-10-1-01.00 Fire Impact Fees Rev	0.00	1,749.60	100.00%
Total Revenues	0.00	1,749.60	100.00%
Total Expenditures	0.00	0.00	0.00%
Total FIRE IMPACT FEES - Rest'd	0.00	1,749.60	
55-6-10-1-01.00 Highway Reserve Rev	0.00	25,000.00	100.00%
Total Revenues	0.00	25,000.00	100.00%
55-7-90-5-90.01 Capital Expense	0.00	55,000.00	100.00%
Total Expenditures	0.00	55,000.00	100.00%
Total HIGHWAY CAPITAL RESERVE	0.00	-30,000.00	
56-6-10-1-01.00 Bridge & Culvert Rev	0.00	37,000.00	100.00%
Total Revenues	0.00	37,000.00	100.00%

Account	Budget	Actual	% of Budget
Total Expenditures	0.00	0.00	0.00%
Total BRIDGE & CULVERT RESERVE	0.00	37,000.00	
Total Revenues	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total rainy day fund	0.00	0.00	
Total Revenues	0.00	0.00	0.00%
58-7-12-0-00.00 Listers Education Exp Re	0.00	30.00	100.00%
Total Expenditures	0.00	30.00	100.00%
Total LISTERS EDUCATION - Rest'	0.00	-30.00	
59-6-00-0-00.00 Guardrail Revenue	0.00	5,000.00	100.00%
Total Revenues	0.00	5,000.00	100.00%
Total Expenditures	0.00	0.00	0.00%
Total GUARDRAIL RESERVE	0.00	5,000.00	
60-6-00-0-00.00 Sidewalk Transfer In	0.00	10,000.00	100.00%
Total Revenues	0.00	10,000.00	100.00%
Total Expenditures	0.00	0.00	0.00%
Total SIDEWALK RESERVE	0.00	10,000.00	
61-6-10-1-01.00 Reappraisal Revenue	0.00	14,500.00	100.00%
Total Revenues	0.00	14,500.00	100.00%
61-7-10-1-01.00 Reappraisal Exp	0.00	87,622.20	100.00%

Account	Budget	Actual	% of Budget
Total Expenditures	0.00	87,622.20	100.00%
Total REAPPRAISAL - Rest'd	0.00	-73,122.20	
62-6-10-1-01.00 Records Restoration Rev	0.00	21,173.00	100.00%
Total Revenues	0.00	21,173.00	100.00%
Total Expenditures	0.00	0.00	0.00%
Total RECORDS RESTORATION - Res	0.00	21,173.00	
Total Revenues	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total RR ST. PLANNING -Rest'd	0.00	0.00	
Total Revenues	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total A.M. FLAG - Rest'd	0.00	0.00	
Total Revenues	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total RECREATION TRAILS - Rest'	0.00	0.00	
66-6-10-1-01.00 Soccer Program Rev	0.00	7,460.00	100.00%
Total Revenues	0.00	7,460.00	100.00%
66-7-10-1-01.00 Soccer Program Exp	0.00	6,391.73	100.00%
Total Expenditures	0.00	6,391.73	100.00%

Account	Budget	Actual	% of Budget
Total SOCCER PROGRAM - Rest'd	0.00	1,068.27	
Total Revenues	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total TREE REPLACEMENT - Rest'd	0.00	0.00	
68-6-10-1-01.00 Tennis Program Revenue	0.00	0.01	100.00%
68-6-10-1-01.01 Tennis Program Int	0.00	0.05	100.00%
Total Revenues	0.00	0.06	100.00%
Total Expenditures	0.00	0.00	0.00%
Total TENNIS - Rest'd	0.00	0.06	
69-6-00-0-00.01 Andrews Community Forrest	0.00	-1,399.20	100.00%
Total Revenues	0.00	-1,399.20	100.00%
69-7-00-0-00.01 Andrews Community Forrest	0.00	337.61	100.00%
Total Expenditures	0.00	337.61	100.00%
Total ANDREWS COMM FORREST Rest	0.00	-1,736.81	
71-6-10-1-01.01 Perpetual Care Interest	0.00	9.12	100.00%
Total Revenues	0.00	9.12	100.00%
Total Expenditures	0.00	0.00	0.00%
Total CEMETERY PERPETUAL CARE -	0.00	9.12	
72-6-10-1-01.01 Crandall Interest	0.00	0.83	100.00%
Total Revenues	0.00	0.83	100.00%
Total Expenditures	0.00	0.00	0.00%

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TOWN OF RICHMOND General Ledger
Current Yr Pd: 7 - Budget Status Report
CEMETERY CRANDALL - Rest'

Account	Budget	Actual	% of Budget
Total CEMETERY CRANDALL - Rest'	0.00	0.83	
73-6-10-1-01.00 Operating Revenue	0.00	4,125.00	100.00%
73-6-10-1-01.01 Operating Interest	0.00	139.40	100.00%
Total Revenues	0.00	4,264.40	100.00%
73-7-10-1-01.00 Operating Expense	0.00	7,358.62	100.00%
Total Expenditures	0.00	7,358.62	100.00%
Total CEMETERY OPERING - Rest'	0.00	-3,094.22	
Total Expenditures	0.00	0.00	0.00%
Total Pension	0.00	0.00	
Total Expenditures	0.00	0.00	0.00%
Total Capital Assets	0.00	0.00	
Total All Funds	-91,000.00	2,228,357.61	