Planning Timeline for Sewer System Expansion into Gateway District

Draft as of 5/20/21 Changes since the 5/7/21 version are in red

Item	Goal Completion Date	Status	Notes
RFQ for Engineers		Completed	
Review of timeline with Green Mountain			
Engineering	2/25/2021	Completed	
Submit to Priority List		Completed	
Phase 1a Cost		Completed	Jericho Rd. to Reaps
Phase 1b Cost		Completed	Village to Reaps
Phase 2 Cost		Completed	Reaps to Synergic Health
Phase 3 Cost		Completed	Synergic Health to Mobile Home Park
Water and Sewer Commission Meeting		Completed	Synergic ricator to Wobile Home Fark
water and sewer commission weeting	3/1/2021	Completed	CWSRF does not offer a subsidy for Mobil
Meet with Thomas Brown on funding options			Home Parks unless the Mobile Home Park is in
and Mobile Home Park interest and desired			a designated growth center or the MHP septic
	2/5/2021	Completed	
timeline for construction	3/5/2021	Completed	system has failed
			There may be some subsidy, or at least lower
			interest rate, for Phase III if income in Mobile
5 1 110DA 5 11 0 11	2/11/2021		Home Park service area is low enough to
Explore USDA Funding Option	3/11/2021	Completed	qualify.
Clarify how financing/subsidy would work for			
construction conducted in phases over several			
years.	3/15/2021		
Water and Sewer Commission Meeting	3/15/2021	Completed	
			One vote needs to be held to include residents
Discussion with attorney regarding process to			in current district and in the proposed area of
expand water and sewer district.	3/23/2021	Completed	expansion.
Determine if Reaps, Mobil Station, and/or			
Mobile Home Park are interested in water			
service.	3/31/2021		
Discussion with Peter Brown regarding lack of			
substantial subsidies for the project and voting			
requirements.	3/31/2021	Completed	
Ask attorney if we need a new bond vote.		Completed	A new bond vote is prudent.
Water and Sewer Commission Meeting		Completed	
Adjust boundary line between Phase II and	.,,,,====	- Completed	Request has been made to GME. GME will
Phase III such that Phase II would include Mobil			update their work on the PER to include this
Station		Completed	change.
Water and Sewer Commission Meeting		Completed	change.
Create map of current district and verify with	4/13/2021	Completed	
attorney	4/20/2021	Completed	
Water and Sewer Commission to approve map	4/30/2021	Completed	
	5/2/2024	Commission	
of current Water and Sewer District		Completed	
Water and Sewer Commission Meeting	5/3/2021	Completed	
	- /- /	Completed. Application has been	
Clarity of CWSRF Subsidy for Construction	5/5/2021		
CWSRF Priority List will be released	5/14/2021		
Meet with Reaps and Mobil Station to discuss			
their desired timelines for construction	5/15/2021		
Water and Sewer Commission to recommend			
CWSRF planning loan application be signed by			
the Selectboard.	5/17/2021	Completed	
Selectboard sign CSWRF planning loan			
application	5/17/2021	Completed	
Updated map to show proposed exansion area			
and define parcel IDs included in this area	5/17/2021		
Water and Sewer Commission Meeting	, ,	Completed	
Annual Meeting		Completed	
Create draft rates based on original PER	5/21/2021		
Special Water and Sewer Commission	5,21,2021		
Meeting	5/24/2021		
· •	5,24,2021		
Determine timeline and costs for holding			Timeline has been worked on. Cost estimates
special meeting to expand the Sewer District	E /21 /2021		are pending.
special meeting to expand the sewer district	5/31/2021		We have been told we can get this. Will not be
			finalized until CWSRF loan application is
Confirm FOO/ subsidu for DED	E /24 /2024		
Confirm 50% subsidy for PER	5/31/2021	i	completed.
	3/32/2021		
Consult with Town attorney regarding allocation of costs to new users	5/31/2021		

The control of cost of private infrastructure for row uses Guidelines for cost of private infrastructure for row uses Guidelines for cost of private infrastructure for row uses For any uses Guidelines for cost of private infrastructure for row uses For any uses	Itom	Goal Completion Date	Status	Notes
inex sears	Determine if cost of PER will be borne by the	Goal Completion Date	Status	Notes
week raus disease Commission Meeting 6778221 Special Water and Sewer Commission Meeting 6778221 Special Water and Sewer Commission Meeting 678221 Market		5/31/2021		
Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting (A14/2021 Timulate Financing Structure (A71/2021 Water and Sewer Commission Meeting (A71/2021 Water and Sewer Commission (A71/2021 Special Water and Sewer Commission (A71/2021 Wat	Guidelines for cost of private infrastructure for	, ,		
Special Water and Sewer Commission Meeting 6/14/2021 Finalities Planating Structure 6/14/2021 Special Water and Sewer Commission Meeting 7/14/2021 Special Water and Sewer Commission Graph Special Water and Sewer Commission Meeting 7/14/2021 Special Water and Sewer Commission Water and Sewer Commission Frollmans progression Special Completed 7/14/2021 Water and Sewer Commission Frollmans Planating Special Water and Sewer Commission Water and Sewer Commission Water and Sewer Commission Frollmans Planating Special Water and Sewer Commission Water and Sewer Commission Water and Sewer Commission Frollmans Planating Special Water and Sewer Commission Water and Sewer Commission Water and Sewer Commission Frollmans Planating Special Water and Sewer Commission Water and Sewer Commission Water and Sewer Commission Frollmans Planating Special Water American Water American Special Water American Special Water American Special Water American Special	new customers	5/31/2021		
Mater and Sever Commission Meeting Special Water and Sever Commission Triplinary Engineering Report Completed Triplinary Engineering Engineering Triplinary	<u> </u>	6/7/2021		
Finalizer Financing Structure April 2012 Special Water and Sewer Commission Meeting Water and Sewer Commission Meeting Water and Sewer Commission Meeting Tyl 2021 Water and Sewer Commission Meeting Tyl 2021 Water and Sewer Commission Meeting Tyl 2021 Water and Sewer Commission Meeting Water and Sewer Commission Meeting Tyl 2021 Diddated Enjmering Estimates for all phases Water and Sewer Commission Meeting Tyl 2021 Water and Sewer Commission Meeting Tyl 2021 Special Water and Sewer Commission Meeting Tyl 2021 Special Water and Sewer Commission Meeting Tyl 2021 Special Water and Sewer Commission Meeting Tyl 2021 Septimated flow per each Phase and Determine of thore is a need to reduce spitage received Determine incremental valuesces in Obdot Tyl 2021 Selfimated flow per each Phase and Determine of thore is a need to reduce spitage received Determine incremental valuesces in Obdot Tyl 2021 Selfimated flow per each Phase and Determine of thore is a need to reduce spitage received Determine incremental valuesces in Obdot Tyl 2021 Selfimated flow per each Phase and Determine of thore is a need to reduce spitage received Determine incremental valuesces in Obdot Tyl 2021 Selfimated flow per each Phase and Determine of thore is a need to reduce spitage received Determine incremental valuesces in Obdot Tyl 2021 Selfimated flow per each Phase and Determine of thore is a need to reduce spitage received Determine incremental valuesces in Obdot Tyl 2021 Selfimated flow per each Phase and Sewer district expansion vote Tyl 2021 Selfimated flow per each Phase and Sewer district expansion vote Tyl 2021 Selfimated flow per each Phase and Sewer district expansion vote Tyl 2021 Selfimated flow per each Phase and Sewer Tyl 2021 Selfimated flow per each Phase and Sewer Tyl 2021 Selfimated flow per each Phase and Sewer Tyl 2021 Selfimated flow per each Phase and Sewer Tyl 2021 Selfimated flow per each Phase and Sewer Tyl 2021 Selfimated flow per each Phase and Sewer Tyl 2021 Selfimated flo				
Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting After and Sewer Commission Meeting Special Water and Sewer Commission Meeting T/1,7/2021 Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting T/1,7/2021 Water and Sewer Commission Meeting T/1,7/2021 Water and Sewer Commission Meeting T/1,7/2021 Special Water and Sewer Commission Meeting T/1,7/2021 Strimated frow per each Phase and Determine To there is a sene for induce septiage reviewd T/1,7/2021 Strimated frow per each Phase and Determine To there is a sene for induce septiage reviewd T/1,7/2021 Strimated frow per each Phase and Determine To there is a sene for induce septiage reviewd T/1,7/2021 Strimated frow per each Phase and Determine To there is a sene for induce septiage reviewd T/1,7/2021 To the induce incremental increase in OSMM T/1,7/2021 To the induce incremental increase in OSMM T/1,7/2021 To the increased customers T/1,7/2021 To the increased customers T/1,7/2021 To the incremental increase in OSMM T/1,7/20				
Special Water and Sewer Commission Meeting 7/8/2021 Water and Sewer Commission Meeting 7/6/2021 Meeting 7 Freiminary Engineering Report Completed 7/14/2021 Undertal displaceting Estimates for all phases 7/14/2021 Undertal displaceting Estimates for all phases 7/14/2021 Water and Sewer Commission Meeting 7/18/2021 Special Water and Sewer Commission Meeting 7/18/2021 Estimated flow per each Phase and Determine 11 there is a need to reduce spenger received passed on interacting 80% Capability 7/18/2021 Estimated flow per each Phase and Determine 11 there is a need to reduce spenger received passed on interacting 80% Capability 7/18/2021 Determine incremental increase in OSMM 7/18/2021 Determine and Sewer Commission Meeting 8/12/2021 Water and Sewer Commission Meeting 8/12/2021 Department of the OSMM 7/18/2021 Department				
Meeting Sewer Commission Meeting 7/6/201 Special Water and Sewer Commission 7/11/2021 Preliminary Engineering Report Completed 7/14/2021 Judated Engineering Estimates for all phases 7/14/2021 Special Water and Sewer Commission Meeting 7/13/2021 Septimated flow per each Phase and Determine 1 there is a near to reduce spetage received 2 the period of the period		0/21/2021		
Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Preliminary Engineering Report Completed Updated Engineering Estimates for all phases 17/14/2021 Updated Engineering Estimates for all phases 17/14/2021 Water and Sewer Commission Meeting Process Water and Sewer Commission Meeting 17/19/2021 Special Water and Sewer Sewer Commission Meeting 17/19/2021 Special Water and Sewer Sewer Commission Meeting 17/19/2021 Special Water and Sewer Sewe		6/28/2021		
Meeting Preliminary Engineering Report Completed 17/14/2021 Updated Engineering Estimates for all phases 17/14/2021 Updated Engineering Estimates for all phases 17/14/2021 Special Water and Sewer Commission Meeting 18/14/2021 Special Water and Sewer Commission Mee				
Preliminary Legineering Restor Compileted 17/14/2021 Updated Engineering Estimates for all phases 17/14/2021 Special Water and Sewer Commission Special Water and Sewer Commission Stimasted flow per each Phase and Determine of their is a need to reduce spetage received by the special water and Sewer Commission Seed on not exceeding 80% capacity 17/31/2021 Determine incremental increase in OBM 17/31/2021 Determine incremental increase in OBM 17/31/2021 Determine incremental increase in OBM 17/31/2021 Re Calculate fixed cots and variable costs and restored uses and usage in each Phase 17/31/2021 Re Calculate fixed for water and sewer district expansion vote. 17/31/2021 Re Calculate fixed for water and sewer district expansion wote. 17/31/2021 Re Calculate fixed for water and sewer district expansion wote. 17/31/2021 Re Calculate fixed for water and sewer district expansion wote. 17/31/2021 Re Calculate fixed for water and sewer district expansion wote. 17/31/2021 Re Calculate fixed	Special Water and Sewer Commission			
Updated Engineering Estimates for all phases 7/14/2021 Water and Sewer Commission Meeting 7/19/2021 Sestimated flow per cock Phase and Determine if there is a need to reduce septage received based on not exceeding 80% capacity Determine increamal increase in O&M 7/31/2021 Determine increamal increase in OAM 7/31/2021 Determine increamal incre	Meeting	7/12/2021		
Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 17/35/2021 Estimated flow per each Phase and Determine if there is a need to reduce septage received based on not exceeding 80% capacity Determine incremate in O&M 17/31/2021 Determine incremate in O&M 17/31/2021 Determine incremate in O&M 17/31/2021 Re Calculate Fracture 17/31/2021 Re Calculate Fract	Preliminary Engineering Report Completed	7/14/2021		
Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 17/35/2021 Estimated flow per each Phase and Determine if there is a need to reduce septage received based on not exceeding 80% capacity Determine incremate in O&M 17/31/2021 Determine incremate in O&M 17/31/2021 Determine incremate in O&M 17/31/2021 Re Calculate Fracture 17/31/2021 Re Calculate Fract		7/44/2024		
Special Water and Sewer Commission Meeting Stimated flow per each Phase and Determine if there is a need to reduce septage received based on not exceeding 80% capacity Publicate Rate Strukture Particular Strukture Rec-Calcular fixed costs and variable costs and increased customers Rec-Calcular fixed costs and variable costs and increased customers Rec-Calcular rate structure based on estimated uses and usage in each Phase Informational sheet for water and sewer district depands not seen to see the seed on the seed on estimated uses and usage in each Phase Informational sheet for water and sewer district expansion to the seed on estimated uses and usage in each Phase Informational sheet for water and sewer district expansion where the seed on t				
Estimated flow per each Phase and Determine if there is a need to reduce septage received based on not exceeding 80% capacity 7/31/2021 Determine incremental increase in OSAM 7/31/2021 Update Rate Structure 7/31/2021 Destimate incremental increase in OSAM 7/31/2021 Update Rate Structure 7/31/2021 Recalculate fred costs and wariable costs and increased customers 7/31/2021 Increased customers 7/31/2021 Recalculate fred structure based on estimated uses and usage in each Phase 7/31/2021 Increased customers 7/31/2021 Increased usage in each Phase 7/31/2021 Increase 7/31/2021 Increased usage 7/3		7/19/2021		
Estimated flow per each Phase and Determine if there is a need to reduce suptage received based on not exceeding 50% capacity 7/31/2021 Determine incremental increase in O&M 7/31/2021 Re-Calculate fixed costs and variable costs and increased customers Re-Calculate rate structure based on estimated uses and usage in each Phase 1/31/2021 Informational sheet for water and sewer district expansion. Check in with potential new customers in Phases I, ill and it to share updated costs and sample rates. Water and Sewer Commission Meeting 8/2/2021 Decision point: Determine based on feedback from new users if we hold a bond vote and vote to expand water and sewer commission Meeting 9/1/2021 Special Water and Sewer Commission Meeting 9/1/2021 Water and Sever Commission Meeting 9/1/2021 Special Water and Sewer district expansion. 10/4/2021 Special Water and Sewer district expansion. 10/4/2021 Special Water and Sewer Gommission Meeting 9/1/2021 Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting 10/4/2021 S	· ·	7/26/2021		
if there is a need to reduce septage received based on not exceeding 80% capacity (1731/2021) Determine incremental increase in OBM (1731/2021) Determine incremental increase in OBM (1731/2021) Re-Calculate fixed costs and variable costs and recreased customers (1731/2021) Re-Calculate rate structure based on estimated uses and usage in each Phase (1731/2021) Informational sheet for water and sewer district expansion (1731/2021) Informational sheet for water and sewer (1731/2021) Check in with potential new customers in Phases I, ill, and ill to share updated costs and sample rates. Water and Sewer Commission Meeting (1731/2021) Decision point: Determine based on feedback from new users if we hold a bond vote and vote to expand voter and sewer district? If answer is NO then determine how to move forward with water and sewer district? If answer is NO then determine how to move forward with water and sewer device to Reap property. Water and Sewer Commission Meeting (1731/2021) Special Water and Sewer Commission Meeting (1731/2021) Meeting (1731/2021) Special Water and Sewer Commission Meeting (1731/2021) Water and Sewer Commission Meeting (1731/2021) Special Water and Sewer Commission Meeting (1731/2021) Water and Sewer Commission Meeting (1731/		7,20,202		
if there is a need to reduce septage received based on not exceeding 80% capacity (1731/2021) Determine incremental increase in OBM (1731/2021) Determine incremental increase in OBM (1731/2021) Re-Calculate fixed costs and variable costs and recreased customers (1731/2021) Re-Calculate rate structure based on estimated uses and usage in each Phase (1731/2021) Informational sheet for water and sewer district expansion (1731/2021) Informational sheet for water and sewer (1731/2021) Check in with potential new customers in Phases I, ill, and ill to share updated costs and sample rates. Water and Sewer Commission Meeting (1731/2021) Decision point: Determine based on feedback from new users if we hold a bond vote and vote to expand voter and sewer district? If answer is NO then determine how to move forward with water and sewer district? If answer is NO then determine how to move forward with water and sewer device to Reap property. Water and Sewer Commission Meeting (1731/2021) Special Water and Sewer Commission Meeting (1731/2021) Meeting (1731/2021) Special Water and Sewer Commission Meeting (1731/2021) Water and Sewer Commission Meeting (1731/2021) Special Water and Sewer Commission Meeting (1731/2021) Water and Sewer Commission Meeting (1731/	Estimated flow per each Phase and Determine			
based on not exceeding 80% capacity 7/31/2021 Determine incremental increase in OBM 7/31/2021 Undate Rate Structure 7/31/2021 Per-Ciculate feat costs and variable costs and increased custs and variable costs and increased customers 7/31/2021 Per-Ciculate feat est structure based on estimated uses and usage in each Phase 1 1/31/2021 Informational sheet for water and sewer 1/31/2021 Check in with potential new customers in Chess I, II, and III to share updated costs and sample rates. Reference of the structure based on stimated uses and usage in each Phase 1, II, and III to share updated costs and sample rates. Reference of the structure	1			
Update Rate Structure Re-Circulate freed costs and variable costs and increased customers Re-Circulate freed costs and variable costs and increased customers Re-Circulate freed crust customers Re-Circulate freed crust customers Re-Circulate freed crust customers and customers in Phases I, II, and II to share updated costs and sample rates. Replace I, III, and III to share updated costs and sample rates. Replace I, III, and III to share updated costs and sample rates. Replace I, III, and III to share updated costs and sample rates. Replace III, and III to share updated costs and sample rates. Replace III, and III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share updated costs and sample rates. Replace III to share upd	based on not exceeding 80% capacity			
Re-Calculate fixed costs and variable costs and increased automations of the costs and increased automations of the costs and usage in each Phase in Informational sheet for water and sewer district expansion vote (Check in with potential new customers in Phases I, II, and III to share updated costs and sample rates. Mater and Sewer Commission Meeting 8/2/2021 Special Water and Sewer Commission Meeting 8/9/2021 Decision point: Determine based on feedback from new users if we hold a bond vote and vote to expansion vote commission in the commission of the commissi				
Increased usstomers PG-Calculate rat structure based on estimated uses and usage in each Phase in Iron and international sheet for water and sewer district expansion vote Check in with potential new customers in Phases II, and It to share updated costs and sample rates. Water and Sewer Commission Meeting 8/2/2021 Special Water and Sewer Commission Meeting 8/3/2021 Decision point: Determine based on feedback from new users if we hold a bond vote and vote to expand water and sewer service to Reap property. Water and Sewer Service December of Service Serv		7/31/2021		
Re-Calculate rate structure based on estimated uses and usage in each Phase (in each Phase (in each Phase (in and		= 1= 1		
uses and usage in each Phase Informational sheet for water and sewer district expansion vote Check in with potential new customers in Phases II, and it to share updated costs and sample rates. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Beding the street of the		//31/2021		
Informational sheet for water and sewer district expansion vote Check in with potential new customers in Phases II, II, and III to share updated costs and sample rates. Mater and Sewer Commission Meeting Special Water and Sewer Commission Meeting Decision point: Determine based on feedback from new users if we hold a bond vote and vote to expand water and sewer offstrict? If answer is Not then determine how to move forward with water and sewer commission Meeting Mater and Sewer Commission Meeting Special Water and Sewer Commission Meeting 8/3/2021 Decision point: Determine based on feedback from new users if we hold a bond vote and vote to expand water and sewer district? If answer is Not then determine how to move forward with water and sewer Commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 8/23/2021 Potential date for Water and Sewer district expansion. 9/7/2021 Water and Sewer Commission Meeting 9/7/2021 Special Water and Sewer Commission Meeting 9/13/2021 Determine the sewer commission Meeting 9/13/2021 Meeting 9/13/2021 Meeting 9/13/2021 Water and Sewer Commission Meeting 9/20/2021 Water and Sewer Commission Meeting 10/14/2021 Special Water and Sewer Commission Meeting 10/18/2021		7/21/2021		
district expansion vote Check in with potential new customers in Phases I, II, and III to share updated costs and sample rates. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Becision point: Determine based on feedback from new suesr sif we hold a bond vote and to hot water and sewer service to Reap property. Water and Sewer service to Reap of the service of Reap property. Water and Sewer service to Reap of the service of Reap property. Water and Sewer commission Meeting Special Water and Sewer Commission Meeting Mater and Sewer commission Meeting Special Water and Sewer Commission to vote on recommending bond vote and vote on water and sewer district expansion. ### Special Water and Sewer Commission Meeting ### Special Water and Sewer Commiss	Ü	7/31/2021		
Check in with potential new customers in Phases I, II, and III to share updated costs and sample rates. Water and Sewer Commission Meeting 8/2/2021 Special Water and Sewer Commission Meeting 8/9/2021 Decision point: Determine based on feedback from new users if we hold a bond vote and vote to expand water and sewer district? If answer is NO then determine how to move forward with water and sewer service to Reap property. Water and Sewer Commission Meeting 8/16/2021 Special Water and Sewer Commission Meeting 8/23/2021 Potential date for Water and Sewer Commission to vote on recommending bond vote and vote on water and sewer district expansion. Water and Sewer Commission Meeting 9/7/2021 Water and Sewer Commission Meeting 9/7/2021 Special Water and Sewer Commission Meeting 9/13/2021 Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. 9/20/2021 Water and Sewer Commission Meeting 9/20/2021 Special Water and Sewer Commission Meeting 9/20/2021 Special Water and Sewer Commission Meeting 9/20/2021 Water and Sewer Commission Meeting 10/14/2021 Special Water and Sewer Commission Meeting 10/18/2021		7/31/2021		
Phases I, I, and III to share updated costs and sample rates. Sapelar and Sewer Commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer Commission Special Water and Sewer Commission Special Water and Sewer district? If answer is NO then determine how to move forward with water and sewer service to Reap property. Water and Sewer commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer district special water and sewer district special water and sewer district special water and sewer commission of the commi	·	-,,		
Water and Sewer Commission Meeting Decision point: Determine based on feedback from new users if we hold a bond vote and vote to expand water and Sewer and Sewer district? If answer is NO then determine how to move forward with water and Sewer service to Reap property. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer of the Commission Meeting Special Water and Sewer district expansion. Special Water and Sewer district expansion. Special Water and Sewer district expansion. Special Water and Sewer Commission Meeting Special Water and Sewer Comm	1			
Special Water and Sewer Commission Meeting Decision point: Determine based on feedback from new users if we hold a bond vote and vote to expand water and sewer district? If answer is NO then determine how to move forward with water and sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Water and Sewer district expansion. Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Speci	sample rates.	8/2/2021		
Decision point: Determine based on feedback from new users if we hold a bond vote and vote to expand water and sewer district? If answer is NO then determine how to move forward with water and sever service to Reap property. Water and Sewer Service to Reap property. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Water and Sewer Commending bond vote and vote on recommending bond vote and vote on water and sewer district expansion. Water and Sewer Commission Meeting 9/7/2021 Water and Sewer Commission Meeting 9/7/2021 Special Water and Sewer Commission Meeting 9/7/2021 Water and Sewer Commission Meeting 9/7/2021 Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. 9/20/2021 Water and Sewer Commission Meeting 9/20/2021 Special Water and Sewer Commission Meeting 9/20/2021 Special Water and Sewer Commission Meeting 9/20/2021 Special Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/12/2021 Special Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission 10/25/2021 Water and Sewer Commission Meeting 10/25/2021		8/2/2021		
Decision point: Determine based on feedback from new users if we hold a bond vote and vote to expand water and sewer district? If answer is NO then determine how to move forward with water and sewer Commission Meeting 8/16/2021 Special Water and Sewer Commission Meeting 8/23/2021 Potential date for Water and Sewer Commission Meeting 8/23/2021 Potential date for Water and Sewer Commending bond vote and vote on water and sewer district expansion. 9/7/2021 Water and Sewer Commission Meeting 9/7/2021 Water and Sewer Commission Meeting 9/13/2021 Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. 9/20/2021 Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/18/2021 Potential date to hold a bond vote and to hold a vote on water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and Sewer Sewer Commission Meeting 10/25/2021	· ·	- 4- 4		
from new users if we hold a bond vote and vote to expand water and sewer district? If answer is NO then determine how to move forward with water and sewer service to Reap property. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Water and Sewer Commission Ommission to vote on recommending bond vote and vote on water and sewer district expansion. Water and Sewer Commission Meeting 9/7/2021 Water and Sewer Commission Meeting 9/7/2021 Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. 9/13/2021 Water and Sewer Commission Meeting 9/20/2021 Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/12/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If yote is NO then determine how to move forward with water and sewer exercite to Reap property. 10/26/2021	Meeting	8/9/2021		
from new users if we hold a bond vote and vote to expand water and sewer district? If answer is NO then determine how to move forward with water and sewer service to Reap property. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Water and Sewer Commission Ommission to vote on recommending bond vote and vote on water and sewer district expansion. Water and Sewer Commission Meeting 9/7/2021 Water and Sewer Commission Meeting 9/7/2021 Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. 9/13/2021 Water and Sewer Commission Meeting 9/20/2021 Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/12/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If yote is NO then determine how to move forward with water and sewer exercite to Reap property. 10/26/2021				
from new users if we hold a bond vote and vote to expand water and sewer district? If answer is NO then determine how to move forward with water and sewer service to Reap property. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Water and Sewer Commission Ommission to vote on recommending bond vote and vote on water and sewer district expansion. Water and Sewer Commission Meeting 9/7/2021 Water and Sewer Commission Meeting 9/7/2021 Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. 9/13/2021 Water and Sewer Commission Meeting 9/20/2021 Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/12/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If yote is NO then determine how to move forward with water and sewer exercite to Reap property. 10/26/2021	Decision point: Determine based on feedback			
NO then determine how to move forward with water and sewer service to Reap property. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Water and Sewer Commission to vote on recommending bond vote and vote on water and sewer district expansion. Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/11/2021 Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/11/2021 Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/18/2021				
water and sewer service to Reap property. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Water and Sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and Sewer Commission Meeting Potential Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential Sewer Commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/11/2021 Special Water and Sewer Commission Meeting 10/11/2021 Special Water and Sewer Commission Meeting 10/11/2021 Special Water and Sewer Commission Meeting 10/12/2021 Special Water and Sewer Commission Meeting 10/18/2021	to expand water and sewer district? If answer is			
Water and Sewer Commission Meeting Special Water and Sewer Commission Weeting Potential date for Water and Sewer Commission to vote on recommending bond vote and vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/11/2021 Special Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021	NO then determine how to move forward with			
Special Water and Sewer Commission Meeting Potential date for Water and Sewer Commission to vote on recommending bond vote and vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Weeting Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/11/2021 Special Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Indicate to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move foroward with water and sewer service to Reap property. 10/26/2021				
Meeting 8/23/2021 Potential date for Water and Sewer Commission to vote on recommending bond vote and vote on water and sewer district expansion. Water and Sewer Commission Meeting 9/7/2021 Special Water and Sewer Commission 9/7/2021 Meeting 9/13/2021 Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. 9/20/2021 Water and Sewer Commission Meeting 9/20/2021 Special Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission 10/11/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/11/2021 Special Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission 10/25/2021 Meeting 10/18/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021		8/16/2021		
Potential date for Water and Sewer Commission to vote on recommending bond vote and vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 9/20/2021 Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/25/2021 Special Water and Sewer Commission Meeting 10/25/2021	l ·	- ((
Commission to vote on recommending bond vote and vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting Meeting 10/11/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move foroward with water and sewer service to Reap property. 10/26/2021		8/23/2021		
vote and vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 9/20/2021 Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021				
expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021	_			
Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Mater and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021		9/7/2021		
Special Water and Sewer Commission Meeting Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/4/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/18/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If yote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021	'			
Potential date for Selectboard to vote on passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/4/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021		• •		
passing resolutions to hold a bond vote and to hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021		9/13/2021		
hold a vote on water and sewer district expansion. Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021				
expansion. 9/20/2021 Water and Sewer Commission Meeting 9/20/2021 Special Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021				
Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021		0/20/2024		
Special Water and Sewer Commission Meeting 9/27/2021 Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/11/2021 Special Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021				
Meeting 9/27/2021 Water and Sewer Commission Meeting 10/4/2021 Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021		5/20/2021		
Water and Sewer Commission Meeting Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021	•	9/27/2021		
Special Water and Sewer Commission Meeting 10/11/2021 Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021				
Water and Sewer Commission Meeting 10/18/2021 Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021				
Special Water and Sewer Commission Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021				
Meeting 10/25/2021 Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021		10/18/2021		
Potential date to hold a bond vote and to hold a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021	T			
a vote on water and sewer district expansion. If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021		10/25/2021		
If vote is NO then determine how to move forward with water and sewer service to Reap property. 10/26/2021				
forward with water and sewer service to Reap property. 10/26/2021				
property. 10/26/2021				
		10/26/2021		

Item	Goal Completion Date	Status	Notes	
Special Water and Sewer Commission				
Meeting	11/8/2021			
Water and Sewer Commission Meeting	11/15/2021			
Decision point: Determine which phases (if				
any) go to bid for Construction?	11/15/2021			
Begin Final Design and Permitting	11/16/2021		This is a 6 month process	
Special Water and Sewer Commission				
Meeting	11/22/2021			
Water and Sewer Commission Meeting	12/6/2021			
Special Water and Sewer Commission				
Meeting	12/13/2021			
Determine Coordination with Rt. 2 re-paving				
project scheduled to begin Fall of 2022	12/15/2021			
Water and Sewer Commission Meeting	12/20/2021			
Special Water and Sewer Commission				
Meeting	12/27/2021			
Proceed with bid for construction as necessary	1/15/2022	!		
Construction begins	Spring 2022			